



Stark Area Regional Transit Authority
Budget Request
Capital Projects-2022

<i>Operating Grants</i>	Total Budgeted Cost	Federal Share
Federal Operating Expense- 100% Reimburesment	\$11,400,538	\$11,400,538
Adminstation Reimbursements 5310 & IMI 100%	\$159,279	\$159,279
Mobility Management	\$521,222	\$406,539
Employement & Health Passes-100%	\$155,243	\$155,243
Marketing & New Fare Marketing Options	\$135,000	\$135,000
Farebox Reimburesment	\$37,450	\$37,450
Preventive Maintenance- 80%	\$127,830	\$102,264
Wayne County Operating -100%	\$452,977	\$452,977
Community Immunity-Stark & Wayne 100%	\$295,865	\$295,865
Total Operating Grants	\$13,285,404	\$13,145,155
<i>Capital Bus Projects</i>	Total Budgeted Cost	Federal/State Share
40'Fixed & Paratransit Route Buses Hydrogen & CNG	\$1,630,506	\$1,493,711
Total Capital Bus Projects	\$1,630,506	\$1,493,711
<i>Other Capital Projects</i>	Total Budgeted Cost	Federal Share
CNG Station Upgrade	\$2,500,000	\$2,000,000
Fare Boxes/Validators	\$696,471	\$557,177
Building Improvements/Transit Enhancements	\$245,303	\$196,242
Misc Shop Tools	\$7,500	\$6,000
IT Projects (Hardware/Software)	\$494,952	\$395,962
Electric Upgrade	\$500,000	\$400,000
Website Design	\$48,748	\$38,998
NEORide Modems	\$209,785	\$167,828
Security	\$85,886	\$68,709
FY21 OTP2 Branding	\$407,370	\$325,896
Hydrogen Station & Tank Upgrades	\$3,426,290	\$2,877,794
Agency Phone Upgrade	\$120,000	\$96,000
New Building Contrusction	\$7,082,004	\$5,949,783
Total Other Capital Projects	\$15,824,309	\$13,080,389
TOTAL CAPITAL PROJECTS	\$17,454,815	\$14,574,100
<i>Other Local Subgrantee-Pass Thru Projects</i>	Total Budgeted Cost	Federal Share
RHFCC Data	\$105,861	\$84,689
Intergrated Mobility Innovation Study	\$458,779	\$458,779
5310 Sub Grantee (Operating & Captital)	\$693,405	\$693,405
Total Subgrantee-Pass Thru Projects	\$1,258,045	\$1,236,873
	Total Budgeted Cost	Federal Share
Project Totals	\$31,998,264	\$28,956,128

PUBLIC NOTICE OF THE
STARK AREA REGIONAL TRANSIT AUTHORITY'S
INTENT TO FILE A 2022 PROGRAM OF PROJECTS
AND OFFERING AN OPPORTUNITY FOR PUBLIC COMMENT

Notice is hereby given that the Stark Area Regional Transit Authority (SARTA) intends to apply for Federal Funds for the Stark Area Regional Transit Authority's 2022 Program of Projects. Information on the Program is available at SARTA's website www.sartaonline.com/financials.

Written public comment on the proposed Program of Projects will be accepted by the Stark Area Regional Transit Authority (SARTA) until the close of business on December 6th, 2021. All comments shall be addressed to Kirt W. Conrad, Executive Director, Stark Area Regional Transit Authority, 1600 Gateway Blvd SE, Canton, Ohio 44707. Comments received by the closing date will be considered in preparing and carrying out the Program. A public hearing is scheduled for December 8th 2021 at 11:00 – 11:30 a.m. in the Board Room at SARTA's headquarters located at 1600 Gateway Blvd SE in Canton.

This program will become final and will be submitted to the Federal Transit Administration upon completion of the public participation process unless amended by action of the Board of Trustees of the Stark Area Regional Transit Authority.

Kirt W. Conrad, Executive Director