



Stark Area Regional Transit Authority  
Budget Request  
Capital Projects 2024

<i>Operating Grants</i>	Total Budgeted Cost	Federal/State Share
Federal Operating Reimbursement	\$8,131,380	\$5,378,469
Administration Reimbursements 5310 & IMI*	\$52,705	\$52,705
Mobility Management	\$42,542	\$21,271
Hall of Fame Parking Study	\$40,000	\$32,000
Preventive Maintenance	\$6,804,675	\$5,443,740
Wayne County Operating*	\$2,500,000	\$2,000,000
<i>Total Operating Grants</i>	<b>\$17,571,302</b>	<b>\$12,928,185</b>
<i>Capital Bus Projects</i>	Total Budgeted Cost	Federal/State Share
40'Fixed & Paratransit Route Buses Hydrogen & CNG	\$1,876,594	\$1,501,275
<i>Total Capital Bus Projects</i>	<b>\$1,876,594</b>	<b>\$1,501,275</b>
<i>Other Capital Projects</i>	Total Budgeted Cost	Federal/State Share
Misc. Shop Tools	\$163,601	\$130,881
Building Furnishings/Transit Enhancements	\$355,688	\$336,550
Yard Management Software	\$534,422	\$427,538
ERP Software	\$325,000	\$260,000
Charging Stations-90%	\$301,716	\$271,544
IT Projects (Hardware/Software)	\$392,450	\$313,960
Electric Upgrade-100%	\$206,645	\$206,645
Phone System Upgrades	\$91,229	\$72,983
Garage Gas Monitoring System Garage-90%	\$319,020	\$287,118
Security	\$68,785	\$55,028
Hydrogen Station & Tank Upgrades	\$3,739,546	\$3,220,372
<i>Total Other Capital Projects</i>	<b>\$6,498,102</b>	<b>\$5,582,620</b>
<i>Construction Projects</i>	Total Budgeted Cost	Federal/State Share
Massillon Building Construction	\$3,093,858	\$2,475,086
Administration Building Construction*	\$2,946,454	\$2,446,454
<i>Total Construction Projects</i>	<b>\$6,040,312</b>	<b>\$4,921,540</b>
<b>TOTAL CAPITAL PROJECTS</b>		
<b>\$14,415,008</b> <b>\$12,005,435</b>		
<i>Other Local Subgrantee-Pass Thru Projects</i>	Total Budgeted Cost	Federal/State Share
RHFCC Data	\$80,000	\$80,000
EZ Connect Project	\$662,709	\$662,709
Integrated Mobility Innovation Study-100%	\$191,148	\$191,148
5310 Sub Grantee (Operating & Capital)	\$571,777	\$571,777
<i>Total Subgrantee-Pass Thru Projects</i>	<b>\$1,505,634</b>	<b>\$1,505,634</b>
	Total Budgeted Grants	Federal/State Share
<b>Project Totals-2024</b>	<b>\$33,491,944</b>	<b>\$26,439,255</b>