



Board of Trustees Meeting

October 23, 2024

5:00 PM



**Stark Area Regional Transit Authority
Board of Trustees Meeting
September 25, 2024 @ 5:00 PM**

Mr. Macala called the meeting to order at 5:00 PM.

Attendance

Board (Quorum Present)

Ronald Macala (President), James Reinhard (Vice President), Gregory Blasiman, NaSheka Combs-Lemon (arrived at 5:06pm), Rex Morey, Chet Warren, and Myra Watkins (arrived at 5:06pm).

Excused

Kaitlyn Kowicki and Margaret Egbert.

Mr. Warren moved to accept the excused absences. Mr. Morey seconded the motion; the vote passed unanimously.

Staff

Kirt Conrad (Executive Director/CEO), Mark Finnicum (Chief Operating Officer), Latrice Virola (Director, Customer Relations), Tammy Marie Brown (Director, HR), Carrie Domer (Director, Finance), and Michael Mouser (HR Benefits Manager).

Other

Paul Malesick (KWGD).

Approval/Correction of Minutes

July 24, 2024

Mr. Morey moved to adopt the minutes of July 24, 2024. Mr. Blasiman seconded the motion; the vote passed unanimously.

- **Board Committee Report**
 - There was no finance committee meeting held.
- **Departmental Reports**
 - There was no finance committee meeting held.
- **Transportation & Maintenance**
 - Ridership increased 7% in August
 - 6,000 rides for the Hall of Fame
 - We will hire a new CDL driver class once the current class nears completion.
 - SARTA will be sending a bus to the state OPTA conference and Expo.

- **Finance**
 - The single audit has been completed.
 - There was a discrepancy in health insurance financial reporting. This has been corrected.
 - SARTA is currently under budget.

- **Special Projects & Development**
 - Massillon Transit Station's final walkthrough was on 9/13/2024. We had a rider focus from 10 AM to 2 PM. There were some partner agencies with resource tables set up. A couple of food trucks were also present. It all was well received. In attendance was SARTA Board Member Margaret Egbert was in attendance. Senator Brown's Office, Jordan Pennell. Stark County Commissioner, Richard Regula. Massillon's Mayor, Jamie Slutz. A representative from Congresswoman Emelia Sykes's Office, Aja Mixon. Ken Emling, Project Architect with Richard Bowen + Associates.
 - SARTA Connect is averaging fifty (50) riders per day and targeting the Canton as the next area of service.
 - The Gateway admin building completion is winding down. Only a few items remain on the punch list for the contractors to complete.
 - Wayne County Transit has been sunset.

- **Customer Relations**
 - The Ridership Testimonial Campaign is ongoing.
 - The Resolution for Free Rides on Veteran's Day.
 - The Resolution for Free Rides on Ohio Loves Transit Day.

- **Information Technology**
 - IT is working with customer relations on a telephone and support system upgrade.
 - ERP contract has been finalized.

- **Human Resources**
 - HR hired twelve (12) CDL Coach Operators. They are training in groups to allow for better efficiency.
 - Aggregate results of three (3) and nine (9) month survey results are included in the board packet.

- **Communications from the Executive Director/CEO Updates**
 - Executive Director/CEO attended Zero Emission Bus Conference (ZEB Con).
 - Executive Director/CEO and Chief Operations Officer toured MCI in Winnipeg, Manitoba, Canada.
 - In discussions with Canton City Schools to provide rides at no-cost for 4,000 students.

Resolution

#28 – A Resolution To Authorize The Executive Director/CEO To Enter Into Agreement With Richard L. Bowen & Associates For Task Order 26 – Engineering Services For Roof Replacement, Driveway Installation, And Paving.

Mr. Warren moved to adopt the resolution. Mr. Blasiman seconded the motion; the vote passed unanimously.

#29 – A Resolution To Dispose Of An Obsolete And Unusable Cummins Engine

Mr. Morey moved to adopt the resolution. Ms. Combs-Lemon seconded the motion; the vote passed unanimously.

#30 – A Resolution To Apply For Ohio Transit Partnership Program State Grant For Fiscal Year 2026

Mr. Warren moved to adopt the resolution. Ms. Combs-Lemon seconded the motion; the vote passed unanimously.

#31 – A Resolution To Apply For Section 5307 Federal Grant Funding For Fiscal Year 2025

Mr. Blasiman moved to adopt the resolution. Mr. Warren seconded the motion; the vote passed unanimously.

#32 – A Resolution To Apply For Section 5310 Federal Grant Funding For Fiscal Year 2025

Mr. Warren moved to adopt the resolution. Mr. Morey seconded the motion; the vote passed unanimously.

#33 – A Resolution To Apply For Section 5339 Federal Grant Funding For Fiscal Year 2025

Mr. Warren moved to adopt the resolution. Ms. Combs-Lemon seconded the motion; the vote passed unanimously.

#34 – A Resolution To Apply For Urban Transit Program State Grant Funding For Fiscal Year 2026

Mr. Blasiman moved to adopt the resolution. Mr. Warren seconded the motion; the vote passed unanimously.

#35 – A Resolution To Authorize The Executive Director/CEO To Offer Free Rides On February 14, 2025, in celebration of Ohio Loves Transit Day

Mr. Morey moved to adopt the resolution. Mr. Warren seconded the motion; the vote passed unanimously.

#36 – A Resolution To Dispose Of Obsolete And Unusable Vehicles

Mr. Warren moved to adopt the resolution. Mr. Morey seconded the motion; the vote passed unanimously.

#37 – A Resolution To Dispose Of Obsolete And Unusable Vehicle Lifts

Mr. Blasiman moved to adopt the resolution. Mr. Morey seconded the motion; the vote passed unanimously.

#38 – A Resolution To Authorize The Executive Director/CEO To Offer Free Rides On November 11, 2024, To Veterans for Veteran’s Day

Mr. Warren moved to adopt the resolution. Ms. Combs-Lemon seconded the motion; the vote passed unanimously.

Adjournment

Mr. Warren moved to adjourn the meeting at 5:35 PM.

**Stark Area Regional Transit Authority
Board of Trustees Work Session
October 9, 2024, @ 5:00 PM**

Mr. Macala called the meeting to order at 5:03 PM.

Attendance

Board (Quorum Present)

Ron Macala (President), James Reinhard (Vice-President), Gregory Blasiman, Rex Morey, and NaSheka Combs-Lemon. Margaret Egbert arrived at 5:28 PM.

Excused

Chet Warren and Myra Watkins.

Kaitlyn Kowicki verbally resigned to Ms. Gines on Monday, October 7, 2024, a formal resignation letter to follow shortly.

Mr. Blasiman moved to accept the excused absences. Mr. Morey seconded the motion; the vote passed unanimously.

Staff

Kirt Conrad (Executive Director/CEO), Mark Finnicum (Chief Operations Officer), Tammy Marie Brown (Director, HR), Carrie Domer (Director, Finance).

Other

Paul Malesick (KWGD).

Communication from the Board of Trustees

- There is none at this time.

Communication from the Executive Director/CEO

- There is none at this time.

Executive Session began at 5:05 PM and ended at 5:37 PM

Preparing, conduction or reviewing negotiations for bargaining employees.

Adjournment

Mr. Blasiman moved to adjourn the meeting at 5:40 PM. Ms. Combs-Lemon seconded the motion.



Transportation & Maintenance

Mark Finnicum
Chief Operations Officer

SARTA RIDERSHIP REPORT

September 2024

2024 Operating Days 20 Weekdays, 4 Saturdays

2023 Operating Days 20 Weekdays, 5 Saturdays

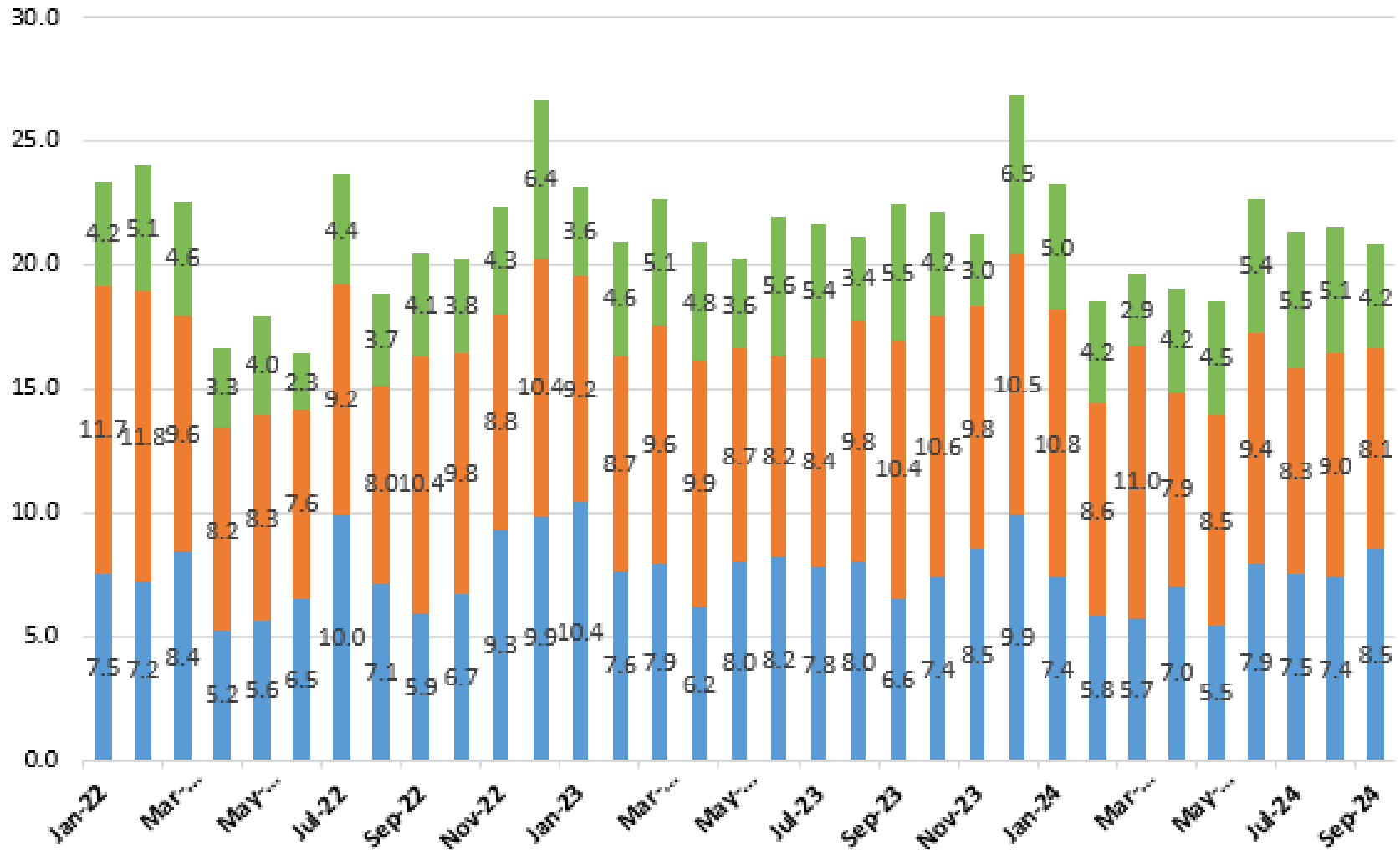
<i>Ridership</i>	CURRENT MO.				YTD			
	2024	2023	change	%	2024	2023	change	%
Fixed Route	109,547	105,370	4,177	3.96%	975,733	898,118	77,615	8.64%
Other Revenue	110	453	-343	-75.72%	13,006	24,046	-11,040	100.00%
Paratransit	9,797	10,986	-5,429	-49.42%	92,019	97,333	-5,314	-5.46%
CS-Out of county	0	2,082	-2,082	0.00%	5,885	16,098	-10,213	100.00%
Total	119,454	118,891	-3,677	-3.09%	1,086,643	1,035,595	51,048	4.93%

<i>Vehicle Operations</i>	CURRENT MO.				YTD		PRIOR YTD	
	2024	2023	change	%	2024	2023	change	%
Fixed Route	187,100	186,013	1,087	0.58%	1,799,975	1,709,646	90,329	5.28%
Other Revenue	111	1,482	-1,371	-92.51%	16,331	16,374	-43	100.00%
Fixed Deadhead	8,955	8,665	290	3.35%	85,574	86,384	-810	-0.94%
Paratransit	99,148	103,016	-3,868	-3.75%	891,832	881,439	10,393	1.18%
CS-Out of county	0	20,626	-20,626	0.00%	74,611	138,366	-63,755	100.00%
Para Deadhead	14,560	47,429	-32,869	-69.30%	64,444	482,037	-417,593	-86.63%
Total	309,874	367,231	-57,357	-15.62%	2,932,767	3,314,246	-381,479	-11.51%

<i>Hours</i>	CURRENT MO.				YTD			
	2024	2023	change	%	2024	2023	change	%
Fixed Route	11,396	11,069	327	2.95%	109,646	103,246	6,400	6.20%
Other Revenue	42	32	10	29.69%	1,275	791	484	100.00%
Paratransit	5,556	5,817	-261	-4.49%	52,660	52,686	-26	-0.05%
CS-Out of county	0	1,510	-1,510	-100.00%	5,308	12,096	-6,788	100.00%
Total	16,994	18,428	-1,435	-7.78%	168,888	168,818	70	0.04%

PROLINE INFRACTIONS DARA - PER 1000 ATTEMPTS

■ NO SHOW - RATE
 ■ LATE CANCEL - RATE
 ■ CANCEL AT THE DOOR - RATE



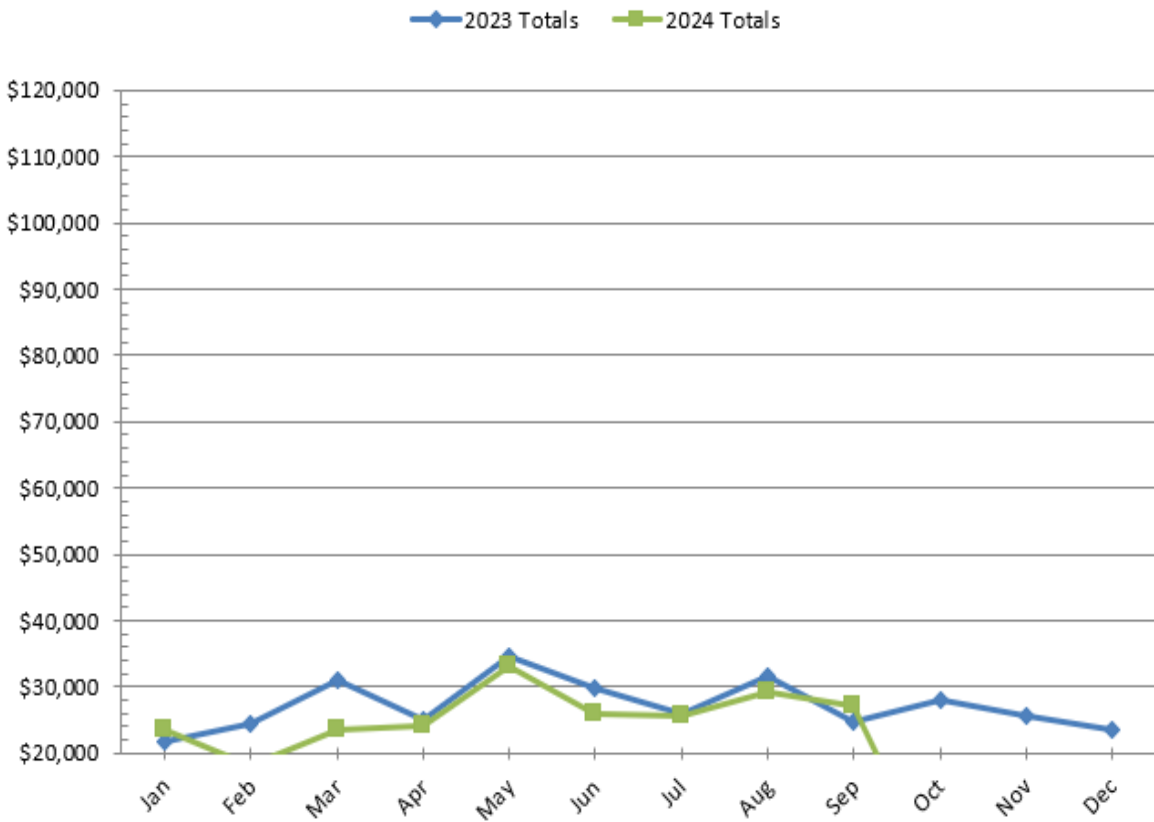
2024 Proline "Shared Ride" Service Statistics									
Month	Trips Scheduled	Advanced Cancels	Same Day Cancels	No - Shows	Late Cancels	Cancels at the Door	Total Performed Trips	Vehicle Miles	Miles per Trip
January	11,745	1,714	858	87	127	59	8,900	144,918	16.18
February	11,728	1,545	799	68	101	49	9,166	144,160	15.73
March	11,664	1,471	736	67	128	34	9,288	136,680	14.81
April	11,963	1,776	744	84	94	50	9,215	140,325	15.23
May	12,092	1,744	635	66	103	55	9,489	143,484	15.12
June	10,992	1,497	678	87	103	59	8,568	130,420	15.22
July	11,277	1,653	668	85	94	62	8,715	135,269	15.52
August	11,889	1,768	683	88	107	61	9,182	135,675	14.78
September	10,812	1,429	618	92	88	45	8,540	113,429	13.28
October									
November									
December									
Year to Date Totals	104,162	14,597	6,419	724	945	474	81,063	1,224,360	15.10

Proline "Shared Ride" Service Statistics for the month of									
Month	Trips Scheduled	Advanced Cancels	Same Day Cancels	No - Shows	Late Cancels	Cancels at the Door	Total Performed Trips	Vehicle Miles	Miles per Trip
September	10,812	1,429	618	92	88	45	8,540	113,429	13.28

Pass/Ticket Sales Comparison, 2024 - 2023

2024	2024 Totals	2023	2023 Totals	Percent changed
Jan	\$23,389.25	Jan	\$21,600.00	8.28%
Feb	\$18,266.00	Feb	\$24,332.00	-24.93%
Mar	\$23,526.50	Mar	\$30,946.00	-23.98%
Apr	\$24,087.50	Apr	\$24,900.00	-3.26%
May	\$33,029.75	May	\$34,629.00	-4.62%
Jun	\$26,048.00	Jun	\$29,916.00	-12.93%
Jul	\$25,691.28	Jul	\$25,982.00	-1.12%
Aug	\$29,097.20	Aug	\$31,583.00	-7.87%
Sep	\$27,216.48	Sep	\$24,805.00	9.72%
Oct	\$0.00	Oct	\$28,033.00	
Nov	\$0.00	Nov	\$25,507.00	
Dec	\$0.00	Dec	\$23,543.00	
Year-to-Date	\$230,351.96	Year-to-Date	\$248,693.00	-7.37%

Pass/Ticket Sales Comparison, 2024 - 2023



2024-2023 Ridership by Fixed Route

Route	September 2024	September 2023	Difference	Percentage Change
4	229	289	-60	-20.76%
45	2,347	2,447	-100	-4.09%
81	5,945	6,193	-248	-4.00%
101	4,706	4,103	603	14.70%
102	19,090	18,391	699	3.80%
103	4,039	3,253	786	24.16%
105	6,815	6,875	-60	-0.87%
106	7,263	8,316	-1,053	-12.66%
107	3,604	3,803	-199	-5.23%
108	4,954	5,575	-621	-11.14%
110	6,286	4,558	1,728	37.91%
111	4,129	4,343	-214	-4.93%
113	2,465	2,333	132	5.66%
114	2,147	2,022	125	6.18%
117	4,427	4,322	105	2.43%
118	2,728	2,394	334	13.95%
119	4,398	4,677	-279	-5.97%
121	1,779	613	1,166	100.00%
122	0	504	-504	-100.00%
124	1,606	675	931	100.00%
125	1,615	1,636	-21	-1.28%
126	828	733	95	12.96%
128	1,364	1,046	318	30.40%
130	1,303	2,189	-886	-40.48%
131	3,921	1,497	2,424	100.00%
132	1,083	677	406	59.97%
133	0	1,129	-1,129	-100.00%
139	7,132	7,896	-764	-9.68%
151	487	396	91	22.98%
152	834	697	137	19.66%
153	543	562	-19	-3.38%
157	198	247	-49	-19.84%
158	362	253	109	43.08%
Total	108,627	104,644	3,983	3.81%

2024-2023 YTD Ridership by Fixed Route

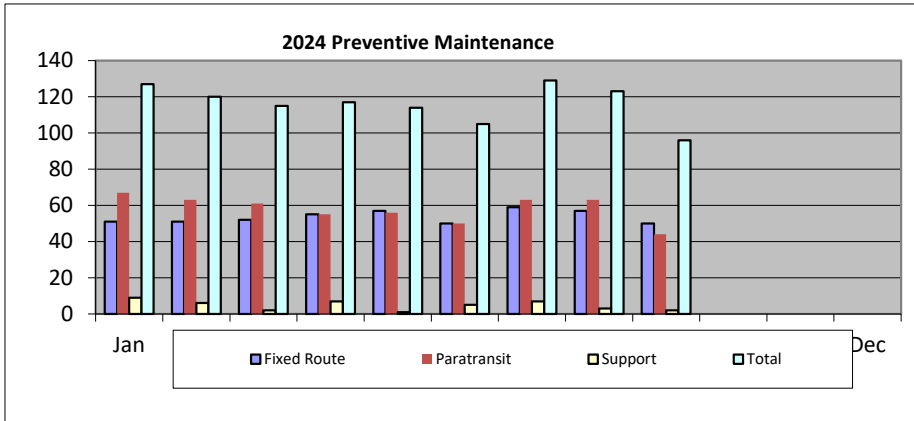
Route	September 2023	September 2023	Difference	Percentage Change
4	2,156	2,862	-706	-24.67%
45	20,160	19,055	1,105	5.80%
81	52,374	56,126	-3,752	-6.68%
101	40,503	32,457	8,046	24.79%
102	180,556	156,215	24,341	15.58%
103	36,019	28,419	7,600	26.74%
105	60,690	57,619	3,071	5.33%
106	67,752	71,009	-3,257	-4.59%
107	35,711	31,655	4,056	12.81%
108	47,101	44,641	2,460	5.51%
110	56,589	34,241	22,348	65.27%
111	34,911	34,128	783	2.29%
113	24,242	18,052	6,190	34.29%
114	15,475	21,130	-5,655	-26.76%
117	37,213	36,559	654	1.79%
118	22,392	18,937	3,455	18.24%
119	40,444	42,743	-2,299	-5.38%
121	14,711	7,058	7,653	100.00%
122	0	5,197	-5,197	-100.00%
124	12,653	5,671	6,982	123.12%
125	13,335	14,397	-1,062	-7.38%
126	8,312	5,064	3,248	64.14%
128	12,539	10,554	1,985	18.81%
130	12,690	19,328	-6,638	-34.34%
131	31,570	14,863	16,707	100.00%
132	8,407	7,246	1,161	16.02%
133	0	7,740	-7,740	-100.00%
139	69,533	74,818	-5,285	-7.06%
151	4,442	3,798	644	16.96%
152	6,375	6,232	143	2.29%
153	5,217	5,657	-440	-7.78%
157	1,838	2,182	-344	-15.77%
158	3,155	2,135	1,020	47.78%
Total	979,065	897,788	81,277	9.05%

STARK AREA REGIONAL TRANSIT AUTHORITY
MAINTENANCE DEPARTMENT
September, 2024
Submitted by: Mark Finnicum

1. There was a total of 96 Preventive Maintenance Inspections
 - 50 Fixed Route Buses
 - 44 Paratransit Buses
 - 02 Support Vehicle
2. There was a total of 120 Wheelchair Inspections
3. There was a total of 16 Heat & Air Conditioning Inspections
4. There was a total of 34 Farebox Inspections
5. There was a total of 12 Front End Alignments
6. There was a total of 83 Bus Exchanges
7. There was a total of 01 CNG Recertification Inspections
8. There was a total of 16 Avail System Inspections
9. There was a total of 17 Bi-Monthly Camera Inspections
10. There was a total of 06 Road Calls
 - 06 Fixed Route Buses – 06 Towed
 - 00 Non-Revenue Vehicle – 00 Towed
 - 00 Paratransit Buses – 00 Towed
11. There was a total of 00 Warranty Repair
12. There were 00 job related injuries reported.

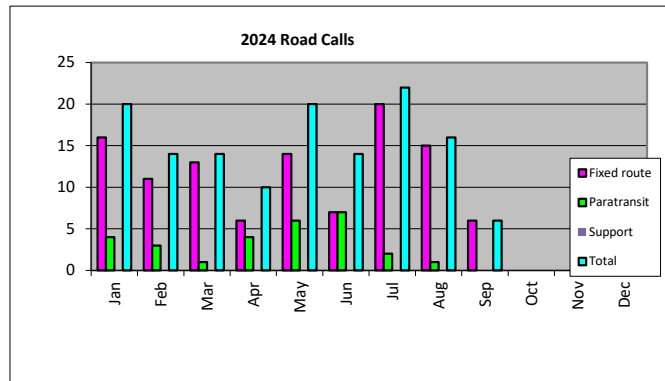
Preventive Maintenance Inspections

2024	Fixed Route	Paratransit	Support	Total
Jan	51	67	9	127
Feb	51	63	6	120
Mar	52	61	2	115
Apr	55	55	7	117
May	57	56	1	114
Jun	50	50	5	105
Jul	59	63	7	129
Aug	57	63	3	123
Sep	50	44	2	96
Oct				
Nov				
Dec				



Road calls

2024	Fixed route	Paratransit	Support	Total
Jan	16	4	0	20
Feb	11	3	0	14
Mar	13	1	0	14
Apr	6	4	0	10
May	14	6	0	20
Jun	7	7	0	14
Jul	20	2	0	22
Aug	15	1	0	16
Sep	6	0	0	6
Oct				
Nov				
Dec				



2024	Preventive Maintenance Costs	Repair Costs	Total	Diesel Gallons Used 2023	Diesel Gallons Used 2024	SARTA CNG GGE Used 2023	SARTA CNG GGE Used 2024	CNG Public Use GGE 2023	CNG Public Use GGE 2024	Hydrogen Usage KG 2023	Hydrogen Usage KG 2024
Jan	\$14,567.00	\$77,292.00	\$91,859.00	10,632	9,412	38,424	43,362	702	862	5,805	5,588
Feb	\$15,057.71	\$90,276.40	\$105,334.11	10,238	9,356	36,166	40,253	569	680	5,060	4,991
Mar	\$15,549.46	\$58,880.99	\$74,430.45	11,097	8,349	40,047	43,397	706	848	5,818	5,551
Apr	\$15,924.18	\$70,076.41	\$86,000.59	9,657	8,137	36,422	43,383	701	1,603	6,500	4,771
May	\$12,940.63	\$95,492.20	\$108,432.83	11,345	6,750	37,440	48,526	794	1,110	6,775	5,201
Jun	\$12,968.51	\$94,106.06	\$107,074.57	12,533	5,989	37,991	46,442	1,615	957	6,213	6,677
Jul	\$17,241.65	\$104,184.29	\$121,425.94	12,243	5,901	39,644	50,655	1,955	1,078	5,827	4,920
Aug	\$15,509.59	\$114,452.18	\$129,961.77	12,543	5,381	41,288	56,321	2,692	785	7,074	6,101
Sep	\$13,561.22	\$73,826.21	\$87,387.43	9,897	4,459	38,659	48,660	3,024	753	6,401	5,039
Oct				10,172		39,157		3,653		7,078	
Nov				9,951		36,301		697		6,957	
Dec				8,634		38,365		975		6,842	
Total	\$133,319.95	\$778,586.74	\$911,906.69	128,942	63,734	459,903	421,000	18,080	8,675	76,350	48,840
<i>Month Avg.</i>	<i>\$14,813.33</i>	<i>\$86,509.64</i>	<i>\$101,322.97</i>	<i>11,131.67</i>	<i>7,082</i>	<i>38,453</i>	<i>46,778</i>	<i>1,417.37</i>	<i>964</i>	<i>6,164</i>	<i>5,427</i>

GGE - Gasoline Gallon Equivalent



Finance

Carrie Domer
Director



Stark Area Regional Transit Authority
Comparative Balance Sheet
For the Nine Months Ending Monday, September 30, 2024

	CURRENT YTD	LAST YTD	VARIANCE
CASH - FIFTH THIRD-MAIN CHECKING	172.00	0.00	172
CASH - FIFTH THIRD-MERCHANT ACCOUNT	2,030.00	0.00	2,030
CASH - HUNTINGTON-CHECKING	721,586.00	2,979,031.00	-2,257,445
CASH - HUNT-MERCHANT TRANSACTIONS	24,598.00	61,164.00	-36,567
CASH - HUNTINGTON-AR TRANSACTIONS	28,759.00	0.00	28,759
CASH - SAVINGS (STAR OHIO)	1,818.00	259,795.00	-257,977
CASH - HUNT-FSA ACCOUNT	40,288.00	41,622.00	-1,333
CASH - FIFTH THIRD BANK	4,467,800.00	5,968,330.00	-1,500,530
HUNTINGTON CDAR'S	1,038,966.00	1,016,426.00	22,540
CASH - PAYROLL SWEEP	0.00	260.00	-260
IMPREST FUND - COINS	557.00	1,053.00	-496
IMPREST FUND - FINANCE	500.00	500.00	0
IMPREST FUND - CORNERSTONE	660.00	600.00	60
IMPREST FUND - MAINTENANCE	50.00	50.00	0
IMPREST FUND - BV	360.00	300.00	60
IMPREST FUND - ALLIANCE	250.00	350.00	-100
IMPREST FUND - MASSILLON	300.00	0.00	300
IMPREST FUND - TVM	1,193.00	978.00	216
TOTAL CASH & EQUIVALENTS	6,329,886.00	10,330,458.00	-4,000,572
ACCOUNTS RECEIVABLE	253,773.00	189,232.00	64,542
PROJECT RECEIVABLE	0.00	41.00	-41
ESTIMATED SALES TAX REC'V	4,628,120.00	4,314,731.00	313,389
TOTAL RECEIVABLES	4,881,893.00	4,504,003.00	377,890
INVENTORY - VEHICLE PARTS & SUPPLIES	34,132.00	177,286.00	-143,154
INVENTORY - DIESEL FUEL	24,180.00	32,592.00	-8,412
INVENTORY - LUBRICANTS	119,771.00	65,668.00	54,103
INVENTORY - HYDROGEN	6,969.00	9,199.00	-2,231
TOTAL INVENTORIES	185,053.00	284,746.00	-99,693
WIP - CORNERSTONE PROJECT	0.00	3,090.00	-3,090
WIP - OTHER CAPITAL PROJECTS	16,019.00	1,450.00	14,569
WIP - BUS PURCHASES	1,452,143.00	1,078,536.00	373,608
WIP - MAINTENANCE PROJECTS	41,158.00	0.00	41,158
WIP - IT PROJECTS	7,600.00	44,190.00	-36,590
WIP - CNG	0.00	51,215.00	-51,215
WIP - BUILDING EXPANSION PROJECT	402,424.00	1,335,882.00	-933,458
WIP - RESEARCH	18,034.00	6,235.00	11,799
WIP - WAYNE COUNTY	0.00	2,997.00	-2,997
WIP - MASSILLON PROJECT	357,152.00	367,348.00	-10,196
WIP - HYDROGEN STATION	1,638,000.00	0.00	1,638,000
WIP - 5310 ENHANCED MOBILITY FOR DISABILITIES	1,157.00	0.00	1,157
WIP - FIXED ASSET CLEARING	20,618,438.00	16,024,244.00	4,594,194
TOTAL WORK IN PROCESS	24,552,125.00	18,915,186.00	5,636,940
LAND	2,592,129.00	2,537,013.00	55,116
BLDG & IMPROVEMENTS	26,592,724.00	21,040,100.00	5,552,624
30', 35' & 40' BUSES	38,700,588.00	38,322,008.00	378,580
LIGHT DUTY BUSES	13,907,561.00	11,325,773.00	2,581,788
AUTOS & PICKUPS	726,070.00	686,491.00	39,579
LIFE EXTENDING OVERHAULS	361,922.00	303,436.00	58,485
COMPUTER HARDWARE	946,268.00	726,438.00	219,831
SOFTWARE/MISC	2,246,542.00	2,083,373.00	163,169
FURNITURE & FIXTURES	105,212.00	105,212.00	0
ELECTRONICS	1,049,663.00	1,049,663.00	0
MACHINERY & EQUIPMENT	2,222,778.00	1,554,147.00	668,631
SIGNS & SHELTERS	1,262,554.00	1,262,554.00	0
BUS M&E FAREBOXES RADIOS	5,182,158.00	5,694,482.00	-512,324
TOTAL FIXED ASSETS	95,896,170.00	86,690,690.00	9,205,480
ACC DEPR - BLDG	-7,841,224.00	-7,083,909.00	-757,315
ACC DEPR - 30' 35' 40'	-19,713,696.00	-18,883,196.00	-830,501



Stark Area Regional Transit Authority
Comparative Balance Sheet
 For the Nine Months Ending Monday, September 30, 2024

	CURRENT YTD	LAST YTD	VARIANCE
ACC DEPR - LT DU	-5,142,521.00	-5,317,516.00	174,995
ACC DEPR - AUTOS	-640,796.00	-587,913.00	-52,882
ACC DEPR - OVERH	-143,069.00	-133,743.00	-9,326
ACC DEPR - HARDW	-554,356.00	-487,268.00	-67,089
ACC DEPR - FURN	-84,215.00	-76,476.00	-7,739
ACC DEPR - ELECT	-934,491.00	-863,891.00	-70,601
ACC DEPR - MACH	-1,423,440.00	-1,319,160.00	-104,280
ACC DEPR - SIGNS	-967,402.00	-748,321.00	-219,082
ACC DEPR - BUS M	-7,012,048.00	-6,951,501.00	-60,547
ACC AMORT - SOFTWARE & MISC ASSETS	-2,038,744.00	-1,924,316.00	-114,428
TOTAL ACC DEPR + AMORT	-46,496,003.00	-44,377,209.00	-2,118,793
NET CAPITAL ASSETS	49,400,167.00	42,313,481.00	7,086,686
PREPAID INSURANCE	128,910.00	200,152.00	-71,243
OTHER PREPAID EXPENSES	367,819.00	371,291.00	-3,472
PREPAID HEALTH INSURANCE	-37,550.00	774,016.00	-811,565
NET OPEB ASSET	0.00	2,056,916.00	-2,056,916
NET PENSION ASSET	132,677.00	182,456.00	-49,779
DEFERRED OUTFLOW-OPEB	1,435,542.00	0.00	1,435,542
DEFERRED OUTFLOW OF RESOURCES	10,769,873.00	2,789,139.00	7,980,734
TOTAL OTHER ASSETS	12,797,271.00	6,373,970.00	6,423,300
TOTAL ASSETS	98,146,395.00	82,721,844.00	15,424,551
ACCOUNTS PAYABLE	2,678,752.00	1,063,920.00	1,614,832
ACCRUED PURCHASES	1,822,402.00	1,316,967.00	505,434
TOTAL ACCOUNTS PAYABLE	4,501,153.00	2,380,887.00	2,120,266
ACCRUED PAYROLL	296,855.00	243,795.00	53,060
ACCRUED PTO	459,015.00	705,681.00	-246,666
ACCRUED SICK LEAVE	565,531.00	548,586.00	16,946
ACCRUED ANNIVERSARY & BIRTHDAY	23,380.00	63,175.00	-39,794
ACCRUED FED INCOME TAX WITHHELD	283.00	1,705.00	-1,422
ACCRUED STATE TAX WITHELD	64.00	-19.00	83
ACCRUED LOCAL TAX WITHELD	54.00	-10.00	64
ACCRUED MEDICARE - EMPLOYEES SHARE	5,259.00	4,430.00	829
ACCRUED MEDICARE - EMPLOYER SHARE	5,259.00	4,430.00	829
ACCRUED PERS-EMPLOYEES	111,895.00	100,167.00	11,728
ACCRUED PERS-EMPLOYER	181,163.00	164,217.00	16,945
ACCRUED BENEFITS - VDSTDTL	5,255.00	161,857.00	-156,602
ACCRUED UNION BENEFITS - VDH	-14,409.00	-11,060.00	-3,349
MISCELLANEOUS DEDUCTION LIABILITY	0.00	35.00	-35
YMCA DUES LIABILITY	3,179.00	0.00	3,179
SUPPLEMENTAL INSURANCE LIAB	2,350.00	10,848.00	-8,498
EMPLOYEES DEF. COMPENSATION LIAB	45.00	0.00	45
FLEXIBLE SPENDING LIABILITY	47,409.00	48,742.00	-1,333
TOTAL PAYROLL LIABILITIES	1,692,586.00	2,046,577.00	-353,991
OTHER CURR LIABILITIES-MISC	492,105.00	221,811.00	270,295
CURRENT LIAB.-FTA INTEREST	442,065.00	0.00	442,065
NET OPEB LIABILITY	482,555.00	0.00	482,555
NET PENSION LIABILITY	23,228,813.00	5,873,034.00	17,355,779
DEFERRED INFLOWS-OPEB	169,217.00	2,165,666.00	-1,996,449
DEFERRED INFLOWS OF RESOURCES	119,312.00	7,427,715.00	-7,308,403
TOTAL OTHER LIABILITIES	24,934,067.00	15,688,226.00	9,245,842
TOTAL LIABILITIES	31,127,806.00	20,115,690.00	11,012,117
FEDERAL GOVT CAPITAL GRANT	7,277,936.00	7,277,936.00	0
STATE GOVT CAPITAL GRANT	656,930.00	656,930.00	0
NON-GOVT DONATIONS	217,429.00	217,429.00	0
UNRESTRICTED PENSION	-12,527,321.00	-12,413,602.00	-113,719



Stark Area Regional Transit Authority
 Comparative Balance Sheet
 For the Nine Months Ending Monday, September 30, 2024

	CURRENT YTD	LAST YTD	VARIANCE
RESTRICTED OPERS PENSION	113,719.00	0.00	113,719
ACCUMULATED EARNINGS<LOSSES>	67,580,622.00	63,729,914.00	3,850,708
NET REVENUE	3,699,274.00	3,137,547.00	561,727
 TOTAL LIABILITIES & ACCUMULATED EARNINGS	 98,146,395.00	 82,721,844.00	 15,424,551



September 2024 Investment Report

Investments			
Name	Yield	Total	Maturity
Star Ohio	5.29%	\$ 1,818.29	
CDARS			
-2191	5.30%	\$ 551,647.65	10/24/2024
-8131	5.10%	\$ 246,768.30	10/2/2025
-8087	5.00%	\$ 240,550.09	7/10/2025
Total of all CDARS		\$ 1,038,966.04	

5th 3rd								
Type	Current Units	Purchase Date	Identifier	Description	Final Maturity	Original Cost	Market Value	Current Book Yield
AGENCY BOND	500,000.00	6/9/2021	3130AMM58	FHLB	12/9/2024	\$ 500,000.00	\$ 496,040.00	0.50
AGENCY BOND	500,000.00	2/24/2021	3130AL3U6	FHLB	2/24/2026	\$ 500,000.00	\$ 480,990.00	0.80
CD	249,000.00	2/11/2021	05600XBJ8	BMO HARRIS BANK NATIONAL	11/25/2024	\$ 249,000.00	\$ 247,416.36	0.60
CD	249,000.00	11/29/2021	947547NN1	WEBBANK	11/29/2024	\$ 249,000.00	\$ 247,359.09	0.75
CD	250,000.00	3/31/2021	58958PHZ0	MERIDIAN CORPORATION	3/31/2025	\$ 250,000.00	\$ 245,157.50	0.55
CD	250,000.00	4/1/2021	538036PE8	LIVE OAK BANKING COMPANY	10/1/2025	\$ 250,000.00	\$ 242,270.00	0.80
CD	245,000.00	5/15/2024	82869AFY6	SIMMONS BANK	11/14/2025	\$ 245,000.00	\$ 248,101.70	5.10
CD	245,000.00	5/16/2024	06051XDR0	BANK OF AMERICA	11/17/2025	\$ 245,000.00	\$ 248,128.65	5.10
CD	249,000.00	4/14/2021	856285VK4	STATE BANK OF INDIA-33682	4/14/2026	\$ 249,000.00	\$ 238,036.53	0.90
CD	245,000.00	5/15/2024	61768E3R2	MORGAN STANLEY PRIVATE BANK	5/15/2026	\$ 245,000.00	\$ 249,231.15	5.00
MM Fund	1,525,068.69		60934N104	Federated HRMS	8/31/2024	\$ 1,525,068.69	\$ 1,525,068.69	4.79
SUMMARY	4,507,068.69					\$ 4,507,068.69	\$ 4,467,799.67	

Total of All Investements: \$ 5,508,584.00



STARK AREA REGIONAL TRANSIT AUTHORITY
 DETAILED INCOME STATEMENT
 For the Period Ending 9/30/2024

	<u>September 20...</u> <u>Actual</u>	<u>September 20...</u> <u>Budget</u>	<u>September 20...</u> <u>Prior Yr Actual</u>	<u>Jan 24-Sept 24</u> <u>Actual</u>	<u>Jan 24-Sept 24</u> <u>Budget</u>	<u>Jan 23 - Sept...</u> <u>Prior Yr Actual</u>	<u>-over/under</u> <u>Budget</u>
CASH FARES	40,561	39,167	39,053	364,852	352,500	343,224	-12,352
CASH FARES WAYNE COUNTY	153	500	878	1,559	4,500	4,482	2,941
ADULT PASSES	11,337	24,500	16,505	220,832	220,500	200,588	-332
FULL FARE TICKETS	20,291	20,833	15,992	201,289	187,500	171,195	-13,789
PURCHASED TRANSPORTATION FARES	428	0	0	428	0	0	-428
STUDENT PASSES	303	1,558	413	16,913	14,025	11,314	-2,888
PROLINE CASH FARES	7,852	10,000	8,389	77,710	90,000	81,332	12,290
REDUCED FARE TICKETS	96	458	437	2,455	4,125	4,052	1,670
REDUCED FARE PASSES	6,308	7,250	7,658	65,426	65,250	62,722	-176
PROLINE TICKETS	5,780	4,333	6,611	11,900	39,000	39,864	27,100
PROLINE PASSES	4,365	1,667	1,328	33,415	15,000	14,940	-18,415
CLEVELAND TICKETS	110	167	156	1,277	1,500	1,782	223
TOTAL PASSENGER FARES	97,581	110,433	97,416	998,054	993,900	935,495	-4,155
CONTRACTED SERVICES	33,637	18,333	18,247	195,379	165,000	159,813	-30,379
WAYNE COUNTY SERVICES	0	13,333	14,004	49,376	120,000	120,205	70,624
VETERANS TRANSPORT FARES	0	5,833	0	33,150	52,500	49,725	19,350
SPECIAL SHUTTLE FARES	0	83	0	705	750	463	45
TOTAL SPECIAL TRANSIT	33,637	37,583	32,251	278,610	338,250	330,206	59,640
PROGRAM INCOME - ADVERTISING	6,452	6,250	4,173	44,664	56,250	29,928	11,586
PROGRAM INCOME - CONCESSIONS	128	108	116	1,231	975	1,001	-256
PROGRAM INCOME-RNG SUPPLY	13,757	8,333	0	78,795	75,000	0	-3,795
PROGRAM INCOME - BUS WASH	0	100	0	610	900	790	290
PROGRAM INCOME - HYDROGEN FUEL	0	0	0	174	0	0	-174
SUBTOTAL PROGRAM INCOME	20,337	14,792	4,289	125,475	133,125	31,719	7,650
MISC TRANSP. REVENUE	0	167	0	0	1,500	16	1,500
TOTAL AUX TRANS REVENUE	0	167	0	0	1,500	16	1,500
INTEREST INCOME	22,524	17,500	20,706	112,165	157,500	104,748	45,335
DISCOUNTS EARNED	0	0	-89	0	0	0	0
TOTAL INTEREST & DISCOUNT REVENUE	22,524	17,500	20,617	112,165	157,500	104,748	45,335
DIESEL FUEL TAX REFUND	2,051	4,600	4,438	29,422	41,400	45,861	11,978
WAYNE COUNTY GASOLINE REFUND	0	1,575	1,582	6,226	14,175	13,019	7,949
STARK COUNTY GASOLINE REFUND	610	469	397	4,665	4,219	462	-446
CNG FUEL REFUND	0	500	226	883	4,500	4,039	3,617
CNG ROYALTIES	0	83	0	1,544	750	744	-795
CNG - UTILITY REIMBURSEMENT	855	1,667	3,572	10,101	15,000	13,742	4,899
MISC REV-NONTRANSPORTATION	2,611	11,083	46,844	70,220	99,750	68,993	29,530
MISC REV-EXTRAORDINARY ITEM	155	50	205	1,080	450	500	-630
INSURANCE PROCEEDS REVENUE	0	0	0	0	0	534,888	0
TOTAL NON-TRANSPORTATION REVENUE	6,281	20,027	57,264	124,141	180,244	682,246	56,102
SALES TAX REVENUE	1,403,703	1,715,662	1,622,933	13,957,399	14,821,864	13,757,975	864,465
TOTAL SALES TAX REVENUE	1,403,703	1,715,662	1,622,933	13,957,399	14,821,864	13,757,975	864,465
TOTAL REVENUES	1,584,063	1,916,164	1,834,770	15,595,844	16,626,382	15,842,404	1,030,538



STARK AREA REGIONAL TRANSIT AUTHORITY
DETAILED INCOME STATEMENT
 For the Period Ending 9/30/2024

	<u>September 20...</u> <u>Actual</u>	<u>September 20...</u> <u>Budget</u>	<u>September 20...</u> <u>Prior Yr Actual</u>	<u>Jan 24-Sept 24</u> <u>Actual</u>	<u>Jan 24-Sept 24</u> <u>Budget</u>	<u>Jan 23 - Sept...</u> <u>Prior Yr Actual</u>	<u>-over/under</u> <u>Budget</u>
EXPENSES							
EXECUTIVE OFFICE							
EX - SAL & WAGES-FIXED	20,661	13,558	19,751	127,724	122,019	124,914	-5,705
EX - SAL & WAGES-PARATRANSIT	10,643	6,984	10,175	65,797	62,858	64,350	-2,939
EX - INCENTIVES	175	113	175	700	1,013	675	313
EX - MEDICARE TAX	494	369	585	3,339	3,322	3,174	-17
EX - PERS	5,894	6,022	5,455	52,528	54,201	49,528	1,673
EX - HEALTH INSURANCE	3,018	3,158	3,300	27,617	28,419	23,663	802
EX - LIFE INSURANCE	34	43	51	337	387	337	50
EX - STD INSURANCE	0	152	202	913	1,368	1,303	455
EX - VISION	38	71	41	300	637	290	337
EX - DENTAL	88	178	129	865	1,599	862	734
EX - WORKERS' COMP	183	393	167	1,581	3,535	1,425	1,954
EX - SICK LEAVE	0	1,215	0	2,819	10,939	3,133	8,120
EX - HOLIDAY,FUNERAL,OTHER	1,108	748	1,082	4,387	6,732	4,232	2,345
EX - PTO	1,513	3,803	724	27,355	34,230	18,594	6,875
EX - UNIFORMS	0	17	0	193	150	199	-43
EX - YMCA & MISC BENEFITS	0	50	0	0	450	0	450
TOTAL EXECUTIVE OFFICES WAGES & BENEFITS	43,848	36,873	41,837	316,455	331,859	296,678	15,405
EX - ADVERTISING	0	83	0	0	750	0	750
EX - PTS LEGAL-GENERAL	21,992	42,564	38,176	260,464	383,072	345,851	122,608
EX - PTS-OTHER	9,911	0	0	16,860	0	0	-16,860
EX - CLINIC	7,200	8,333	7,199	70,194	75,000	70,199	4,806
EX - CLINIC SUPPLIES	2,894	3,333	1,147	23,067	30,000	20,963	6,933
EX - LEGAL ADS	0	42	0	0	375	0	375
EX - TRAINING & TRAVEL EXPENSE	4,106	2,500	2,846	16,041	22,500	16,771	6,459
EX - EXPENDABLE ASSETS	432	83	0	1,630	750	275	-880
TOTAL EXECUTIVE OFFICE	90,383	93,812	91,206	704,710	844,306	750,737	139,596
TRANSPORTATION							
TR - SAL & WAGES-FIXED	382,667	372,750	317,416	3,452,236	3,354,746	3,217,574	-97,490
TR - SAL & WAGES-PARATRANSIT	170,256	192,023	288,191	1,864,615	1,728,203	2,200,760	-136,412
TR - INCENTIVE	12,350	1,058	12,250	40,125	9,525	42,325	-30,600
TR - MEDICARE TAX	8,827	9,239	12,805	86,435	83,147	86,555	-3,288
TR - PERS	146,373	143,358	148,136	1,354,320	1,290,220	1,346,204	-64,100
TR - HEALTH INSURANCE	202,584	228,932	216,475	1,851,018	2,060,384	1,531,802	209,366
TR - LIFE INSURANCE	873	3,117	1,296	8,874	28,052	8,637	19,178
TR - STD INSURANCE	0	3,285	4,337	19,760	29,568	28,812	9,808
TR - DENTAL	9,940	12,666	14,487	99,719	113,996	96,040	14,277
TR - UNEMPLOYMENT	0	2,917	0	0	26,250	21,584	26,250
TR - WORKERS' COMP	12,786	9,350	11,706	112,275	84,147	98,309	-28,128
TR - HOLIDAY,FUNERAL,OTHER	24,456	16,082	22,535	116,908	144,735	111,534	27,827
TR - PTO	45,371	55,234	42,316	448,240	497,102	434,544	48,862
TR - SHORT TERM DISABILITY AND OTHER WAGES	9,037	0	0	98,677	0	0	-98,677

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STARK AREA REGIONAL TRANSIT AUTHORITY
DETAILED INCOME STATEMENT
 For the Period Ending 9/30/2024

	<u>September 20...</u> <u>Actual</u>	<u>September 20...</u> <u>Budget</u>	<u>September 20...</u> <u>Prior Yr Actual</u>	<u>Jan 24-Sept 24</u> <u>Actual</u>	<u>Jan 24-Sept 24</u> <u>Budget</u>	<u>Jan 23 - Sept...</u> <u>Prior Yr Actual</u>	<u>-over/under</u> <u>Budget</u>
TR - UNIFORMS	3,043	4,167	1,185	29,996	37,500	29,773	7,504
TR - YMCA & MISC BENEFITS	-1	458	-1	2,307	4,125	2,795	1,818
TA - SAL & WAGES-FIXED	54,389	66,091	58,774	550,628	594,818	555,899	44,190
TA - SAL & WAGES-PARATRANSIT	28,019	34,047	30,278	283,657	306,421	286,372	22,764
TA - INCENTIVE	1,825	1,210	1,800	7,125	10,894	6,275	3,769
TA - MEDICARE TAX	1,406	1,674	2,073	13,880	15,064	14,086	1,185
TA - PERS	24,316	27,677	24,633	228,355	249,097	230,792	20,742
TA - HEALTH INSURANCE	28,680	33,156	31,346	261,551	298,400	223,546	36,849
TA - LIFE INSURANCE	128	451	197	1,261	4,063	1,294	2,801
TA - STD INSURANCE	0	617	868	3,694	5,553	5,660	1,859
TA - VISION	280	744	417	2,596	6,692	2,722	4,096
TA - DENTAL	879	1,865	1,319	8,417	16,785	8,603	8,368
TA - WORKERS' COMP	1,735	1,785	1,589	14,694	16,063	13,447	1,369
TA - SICK LEAVE	2,987	5,701	621	18,014	51,311	23,150	33,296
TA - HOLIDAY,FUNERAL,OTHER	4,799	3,508	5,920	25,559	31,576	24,309	6,017
TA - PTO	10,954	11,677	6,894	72,002	105,090	68,671	33,089
TA - UNIFORMS	0	500	0	3,689	4,500	3,033	811
TA - YMCA & MISC BENEFITS	0	92	0	655	825	593	170
TA - TRAINING & TRAVEL	0	1,250	0	15,480	11,250	12,478	-4,230
TOTAL TRANSPORTATION WAGES & BENEFITS	1,188,959	1,246,678	1,259,865	11,096,763	11,220,102	10,738,175	123,339
TR - PTS-OTHER	0	3,333	7,432	20,533	30,000	58,478	9,467
TR - OFFICE SUPPLIES	0	167	0	0	1,500	3,694	1,500
TR - PRINTING	2,235	167	0	46,766	1,500	59,079	-45,266
TR - LEGAL ADS	0	42	0	0	375	0	375
TR - EXPENDABLE ASSETS	220	458	0	2,514	4,125	2,289	1,611
TOTAL TRANSPORTATION	1,191,414	1,250,845	1,267,297	11,166,577	11,257,602	10,861,716	91,025
MAINTENANCE							
MA - SAL & WAGES-FIXED	26,929	28,262	24,204	245,494	254,359	232,723	8,865
MA - SAL & WAGES-PARATRANSIT	13,873	14,559	12,469	126,467	131,034	119,888	4,567
MA - INCENTIVE	1,075	479	950	3,000	4,313	2,825	1,313
MA - MEDICARE TAX	683	739	875	6,499	6,647	6,093	148
MA - PERS	11,808	12,109	10,111	106,303	108,983	98,522	2,681
MA - HEALTH INSURANCE	12,070	12,631	11,548	120,526	113,676	104,465	-6,849
MA - LIFE INSURANCE	57	172	74	546	1,548	523	1,002
MA - STD INSURANCE	0	292	373	1,780	2,625	2,590	845
MA - VISION	157	283	184	1,377	2,549	1,299	1,173
MA - DENTAL	477	710	603	4,472	6,394	4,255	1,923
MA - WORKERS' COMP	731	790	585	6,839	7,108	5,895	269
MA - SICK LEAVE	295	2,523	0	10,842	22,705	5,819	11,863
MA - HOLIDAY,FUNERAL,OTHER	2,604	1,552	2,261	12,398	13,972	10,569	1,575
MA - PTO	5,201	6,081	2,897	46,779	54,733	40,609	7,954
MA - TRAINING &TRAVEL EXPENSE	92	0	0	4,961	0	0	-4,961
MA - UNIFORMS	0	167	0	578	1,500	1,324	922
MA - YMCA & MISC BENEFITS	0	25	0	407	225	171	-182

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STARK AREA REGIONAL TRANSIT AUTHORITY
DETAILED INCOME STATEMENT
 For the Period Ending 9/30/2024

	<u>September 20...</u> <u>Actual</u>	<u>September 20...</u> <u>Budget</u>	<u>September 20...</u> <u>Prior Yr Actual</u>	<u>Jan 24-Sept 24</u> <u>Actual</u>	<u>Jan 24-Sept 24</u> <u>Budget</u>	<u>Jan 23 - Sept...</u> <u>Prior Yr Actual</u>	<u>-over/under</u> <u>Budget</u>
MS - SAL & WAGES-FIXED	17,025	19,590	18,917	179,247	176,309	177,532	-2,938
MS - SAL & WAGES-PARATRANSIT	8,770	10,092	9,745	93,330	90,826	91,456	-2,504
MS - INCENTIVE	775	304	575	3,025	2,733	2,475	-292
MS - MEDICARE TAX	425	488	630	4,422	4,390	4,215	-32
MS - PERS	6,855	7,501	7,524	69,456	67,505	67,386	-1,952
MS - HEALTH INSURANCE	10,139	12,631	12,448	102,213	113,676	89,565	11,463
MS - LIFE INSURANCE	49	172	83	537	1,548	499	1,010
MS - STD INSURANCE	0	180	279	1,247	1,618	1,677	372
MS - DENTAL	496	699	850	5,561	6,289	5,651	728
MS - WORKERS' COMP	639	522	669	6,141	4,696	5,698	-1,445
MS - HOLIDAY,FUNERAL,OTHER	1,539	898	1,494	6,347	8,078	5,041	1,731
MS - PTO	3,077	2,757	2,894	23,653	24,809	19,769	1,157
MS - SHORT TERM DISABILITY AND OTHER WAGES	0	0	0	4,039	0	0	-4,039
MS - UNIFORMS	513	1,067	205	4,244	9,600	4,359	5,357
MS - YMCA & MISC BENEFITS	0	21	0	0	187	0	187
MT - SAL & WAGES-FIXED	47,559	53,495	42,498	453,061	481,451	420,572	28,390
MT - SAL & WAGES-PARATRANSIT	24,500	27,558	21,893	233,395	248,020	216,658	14,625
MT - INCENTIVE	1,975	651	1,650	4,425	5,855	4,475	1,430
MT - MEDICARE TAX	1,138	1,325	1,464	10,855	11,929	10,401	1,074
MT - PERS	18,624	20,384	16,413	171,405	183,457	161,044	12,052
MT - HEALTH INSURANCE	24,573	26,840	20,005	219,156	241,562	157,829	22,407
MT - LIFE INSURANCE	109	365	122	928	3,289	895	2,361
MT - STD INSURANCE	0	442	514	2,370	3,981	3,614	1,611
MT - DENTAL	1,204	1,485	1,452	11,051	13,365	9,894	2,314
MT - WORKERS' COMP	1,553	1,341	1,087	12,773	12,066	10,013	-707
MT - HOLIDAY	4,284	2,308	2,760	14,850	20,774	13,302	5,924
MT - PTO	5,538	7,236	3,087	44,412	65,120	51,627	20,708
MT - SHORT TERM DISABILITY AND OTHER WAGES	0	0	0	11,645	0	0	-11,645
MT - UNIFORMS	832	1,600	672	10,437	14,400	10,906	3,963
MT - YMCA & MISC BENEFITS	0	21	0	103	187	127	84
MT - TOOLS	648	642	1,000	3,266	5,775	9,446	2,509
MBGE - SAL & WAGES-FIXED	11,288	12,526	7,244	87,260	112,733	80,162	25,473
MBGE - SAL & WAGES-PARATRANSIT	5,815	6,453	3,732	45,453	58,075	41,296	12,622
MBGE - INCENTIVE	400	233	275	975	2,100	1,350	1,125
MBGE - MEDICARE TAX	282	316	255	2,332	2,845	2,289	513
MBGE - PERS	4,918	5,176	3,074	39,777	46,584	36,706	6,807
MBGE - HEALTH INSURANCE	7,563	7,894	4,834	67,884	71,048	46,634	3,164
MBGE - LIFE INSURANCE	35	107	30	284	967	256	684
MBGE - STD INSURANCE	0	109	110	621	985	938	364
MBGE - VISION	82	177	70	673	1,593	539	921
MBGE - DENTAL	241	622	224	2,145	5,595	1,690	3,450
MBGE - WORKERS' COMP	457	338	251	3,794	3,038	2,879	-756
MBGE - SICK LEAVE	583	1,078	377	4,594	9,705	9,236	5,112
MBGE - HOLIDAY,FUNERAL,OTHER	1,177	664	776	3,991	5,972	4,075	1,981
MBGE - PTO	1,529	1,925	578	10,599	17,322	20,785	6,723

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MBGE - SHORT TERM DISABILITY AND OTHER WAGES	0	0	0	9,954	0	0	-9,954
MBGE - UNIFORMS	180	396	136	1,741	3,562	1,873	1,822
MBGE - YMCA & MISC BENEFITS	0	42	0	23	375	23	352
TOTAL MAINTENANCE WAGES & BENEFITS	293,439	322,041	260,030	2,688,959	2,898,368	2,444,427	209,409
M - TEMPORARY HELP	0	2,500	1,771	27,343	22,500	18,007	-4,843
M - CMS SERVICING REVENUE VEHICLES	0	8	0	0	75	0	75
M - CMS REV VEH-FIXED	732	14,583	49,625	47,812	131,250	150,923	83,438
M - CMS REV VEH-PARATRANSIT	1,441	833	690	29,905	7,500	65,529	-22,405
M - CMS-NON REV VEHICLES	0	417	0	8,871	3,750	0	-5,121
M - CMS-FAREBOX PARTS-FIXED	0	833	0	-957	7,500	3,538	8,457
M - CMS-BLDG GRND. & EQUIPMENT	6,960	16,667	12,579	180,459	150,000	138,266	-30,459
M - CMS-RADIO EQUIP-FIXED	0	1,667	0	657	15,000	11,144	14,343
M - CMS-RADIO EQUIP-PARATRANSIT	0	417	0	1,553	3,750	3,943	2,197
M - CMS-SECURITY SYSTEM	0	417	0	354	3,750	318	3,396
M - CMS - CNG FUELING STATION	29,198	20,417	26,958	216,867	183,750	186,054	-33,117
M - CMS - HYDROGEN FUELING STATION	12,640	18,958	11,375	118,115	170,625	125,060	52,510
M - DIESEL FUEL-FIXED	6,920	20,625	14,133	105,006	185,625	173,922	80,619
M - DIESEL FUEL-PARATRANSIT	7,495	10,625	15,097	107,813	95,625	160,286	-12,188
M - LUBRICANTS-FIXED	1,468	1,750	1,279	11,858	15,750	14,002	3,892
M - LUBRICANTS-PARATRANSIT	723	1,000	3,936	6,894	9,000	12,999	2,106
M - FUEL TAX EXP-FIXED	361	1,000	752	4,601	9,000	8,194	4,399
M - FUEL TAX EXP-PARATRANSIT	900	2,250	1,977	13,487	20,250	20,001	6,763
M - CNG FUEL-FIXED	14,589	25,208	21,722	177,196	226,875	206,591	49,679
M - CNG FUEL-PARATRANSIT	6,681	16,042	10,869	9,143	144,375	122,294	135,232
M - CNG FUEL SUPPORT VEHICLES	0	83	22	31	750	434	719
M - CNG FUEL PUBLIC	218	1,000	2,462	3,744	9,000	11,670	5,256
M - HYDROGEN-FIXED	52,568	55,467	37,048	483,994	499,200	340,732	15,206
M - HYDROGEN-PARA	0	7,300	5,743	37,802	65,700	32,718	27,898
M - WAYNE COUNTY FUEL	1,174	10,387	12,681	56,943	93,480	119,673	36,537
M - PARA GAS	5,557	5,125	3,251	44,170	46,125	4,032	1,955
M - FUEL & LUBE-COMPANY VEHICLES	5,533	5,417	7,873	46,865	48,750	50,878	1,885
M - TIRES & TUBES-FIXED	16,054	15,000	32,205	152,918	135,000	123,158	-17,918
M - TIRES & TUBES-PARATRANSIT	2,026	2,500	5,860	23,123	22,500	25,758	-623
M - TIRES SUPPORT VEHICLES	0	583	419	5,480	5,250	4,754	-230
M - OMS-SUPPLIES	8,767	10,750	7,339	76,784	96,750	86,599	19,966
M - FREIGHT	931	1,417	1,522	5,759	12,750	11,478	6,991
M - INSP & REPAIR-FIXED	118,102	50,000	52,012	598,183	450,000	470,692	-148,183
M - INSP & REPAIR-PARATRANSIT	22,693	41,667	45,126	300,352	375,000	409,518	74,648
M - INSP & REPAIR-CO. VEHICLES	1,672	4,167	666	13,204	37,500	29,329	24,296
M - OMS-MAINT EQUIPMENT	6,417	3,917	6,842	57,241	35,250	37,514	-21,991
M - OMS FIXED ROUTE	4,562	2,500	177	18,802	22,500	55,751	3,698
M - OMS PARATRANSIT	1,955	12,500	2,041	11,559	112,500	33,072	100,941
M - CORE CHARGES/CREDITS	1,992	1,000	7,054	13,422	9,000	1,391	-4,422
M - OMS-COMPANY VEHICLES	580	417	0	7,525	3,750	128	-3,775
M - FAREBOX PARTS-FIXED	13,893	1,667	43	15,049	15,000	5,143	-49

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M - FAREBOX PARTS-PARATRANSIT	640	217	656	16,747	1,950	2,859	-14,797
M - OFFICE SUPPLIES	0	0	0	0	0	1,477	0
M - COMMUNICATIONS MODEMS AVAIL	4,397	3,750	3,983	38,261	33,750	33,324	-4,511
M - BLDG & GROUNDS OMS	13,114	10,000	907	57,429	90,000	67,184	32,571
M - LABOR INSURANCE REC-3RD PARTY	0	-42	0	0	-375	0	-375
M - OMS INSURANCE REC-3RD PARTY	0	-167	0	0	-1,500	0	-1,500
M - PROPERTY INSURANCE	5,907	8,815	6,149	73,521	79,337	55,446	5,817
M - OMS INSURANCE REC-OTRP	-8,000	-3,333	-8,405	-14,395	-30,000	-122,521	-15,605
M - LABOR INSURANCE REC-OTRP	0	-1,250	-250	-388	-11,250	-750	-10,863
M - TRAINING & TRAVEL EXPENSE	7,895	833	873	8,116	7,500	6,245	-616
M - DUES & SUBSCRIPTIONS	0	1,500	0	6,831	13,500	9,993	6,669
M - EXPENDABLE ASSETS	0	167	0	470	1,500	8,515	1,030
TOTAL MAINTENANCE	672,199	731,609	667,088	5,915,477	6,584,485	5,781,691	669,008
FINANCE							
FIN - SAL & WAGES-FIXED	21,995	24,251	20,198	210,224	218,255	207,888	8,031
FIN - SAL & WAGES-PARATRANSIT	11,331	12,493	10,405	108,297	112,434	107,094	4,137
FIN - MEDICARE TAX	545	615	790	5,412	5,534	5,310	122
FIN - INCENTIVE	600	400	700	2,100	3,600	1,950	1,500
FIN - PERS	9,661	10,081	9,142	89,255	90,732	87,372	1,476
FIN - HEALTH INSURANCE	10,562	11,052	11,548	94,120	99,467	82,822	5,347
FIN - LIFE INSURANCE	49	150	74	486	1,354	496	868
FIN - STD INSURANCE	0	266	350	1,539	2,393	2,320	855
FIN - VISION	136	248	184	1,222	2,231	1,228	1,008
FIN - DENTAL	412	622	603	3,965	5,595	4,018	1,630
FIN - WORKERS' COMP	639	657	585	5,442	5,917	4,986	475
FIN - SICK LEAVE	983	2,100	1,812	8,139	18,902	8,852	10,763
FIN - HOLIDAY,FUNERAL,OTHER	2,172	1,292	3,104	10,361	11,632	11,163	1,271
FIN - PTO	3,725	3,970	1,843	37,296	35,727	28,024	-1,569
FIN - UNIFORMS	0	58	0	542	525	615	-17
FIN - YMCA & MISC BENEFITS	0	67	0	746	600	534	-146
TOTAL FINANCE WAGES & BENEFITS	62,811	68,322	61,340	579,146	614,898	554,671	35,752
FIN - SOFTWARE SERVICE	1,078	42	0	2,156	375	0	-1,781
FIN - PTS OTHER	16,459	6,250	1,965	58,728	56,250	50,631	-2,478
FIN - TEMPORARY HELP	0	1,250	0	0	11,250	0	11,250
FIN - OFFICE SUPPLIES	0	208	0	0	1,875	304	1,875
FIN - PRINTING	0	6	0	0	56	0	56
FIN - DUES & SUBSCRIPTIONS	96	708	669	8,052	6,375	6,330	-1,677
FIN - LEGAL ADS	0	250	0	2,158	2,250	2,811	92
FIN - TRAINING & TRAVEL EXPENSE	0	2,500	1,330	6,227	22,500	8,123	16,273
FIN - EXPENDABLE ASSETS	0	167	0	160	1,500	1,500	1,340
TOTAL FINANCE	80,443	79,703	65,304	656,628	717,330	624,370	60,702

INFORMATION TECHNOLOGY

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	<u>September 20...</u> <u>Actual</u>	<u>September 20...</u> <u>Budget</u>	<u>September 20...</u> <u>Prior Yr Actual</u>	<u>Jan 24-Sept 24</u> <u>Actual</u>	<u>Jan 24-Sept 24</u> <u>Budget</u>	<u>Jan 23 - Sept...</u> <u>Prior Yr Actual</u>	<u>-over/under</u> <u>Budget</u>
IT - SAL & WAGES-FIXED	9,605	14,261	11,185	111,758	128,352	109,269	16,594
IT - SAL & WAGES-PARATRANSIT	4,948	7,347	5,762	57,573	66,121	56,290	8,548
IT - MEDICARE TAX	317	365	442	2,825	3,286	2,738	461
IT - INCENTIVE	225	242	250	1,000	2,175	1,025	1,175
IT - PERS	4,944	5,985	5,393	46,217	53,865	45,238	7,648
IT - HEALTH INSURANCE	4,526	6,315	4,949	41,426	56,838	35,495	15,412
IT - LIFE INSURANCE	22	86	32	216	774	216	558
IT - STD INSURANCE	0	204	178	793	1,835	1,181	1,042
IT - VISION	63	142	86	577	1,275	571	697
IT - DENTAL	194	355	284	1,898	3,197	1,894	1,299
IT - WORKERS' COMP	274	390	251	2,371	3,513	2,137	1,142
IT - SICK LEAVE	781	1,247	19	5,257	11,222	6,000	5,965
IT - HOLIDAY,FUNERAL,OTHER	1,652	767	1,604	5,265	6,906	4,786	1,640
IT - PTO	6,161	2,562	3,903	14,965	23,059	11,848	8,093
IT - UNIFORMS	0	33	0	259	300	195	41
IT - YMCA & MISC BENEFITS	0	50	0	416	450	383	34
TOTAL INFORMATION TECHNOLOGY WAGES & BENEFI...	33,712	40,352	34,338	292,818	363,168	279,264	70,350
IT - HARDWARE SERVICE CONTRACTS	11,918	14,583	24,451	120,510	131,250	113,554	10,740
IT - SOFTWARE SERVICE CONTRACTS	27,729	22,917	19,922	185,992	206,250	187,667	20,258
IT - PTS-OTHER	0	417	0	326	3,750	-1,684	3,424
IT - EXPENDABLE ASSETS & SOFTWARE	703	3,333	5,853	19,565	30,000	28,556	10,435
IT - DUES & SUBSCRIPTIONS	2,209	458	252	21,631	4,125	2,264	-17,506
IT - LEGAL ADS	0	42	0	0	375	0	375
IT - TRAINING EXPENSE	183	2,083	0	10,999	18,750	6,539	7,751
TOTAL INFORMATION TECHNOLOGY	76,454	84,185	84,815	651,841	757,668	616,159	105,827

BOARD

CUSTOMER RELATIONS

CR - SAL & WAGES-FIXED	39,007	44,914	37,172	394,849	404,223	360,766	9,374
CR - SAL & WAGES-PARATRANSIT	20,095	23,137	19,149	203,515	208,236	185,849	4,722
CR - MEDICARE TAX	1,072	1,150	1,382	10,679	10,350	9,349	-329
CR - INCENTIVE	1,600	1,129	1,275	5,350	10,163	4,475	4,813
CR - PERS	18,974	18,764	16,064	175,459	168,876	153,865	-6,583
CR - HEALTH INSURANCE	24,064	28,419	28,162	246,497	255,772	208,140	9,275
CR - LIFE INSURANCE	124	387	178	1,261	3,482	1,170	2,221
CR - STD INSURANCE	0	438	620	2,987	3,946	4,025	958
CR - VISION	287	637	407	2,665	5,736	2,690	3,071
CR - DENTAL	837	1,599	1,310	8,340	14,387	8,664	6,048
CR - WORKERS' COMP	1,461	1,224	1,421	14,205	11,014	12,176	-3,191
CR - SICK LEAVE	7,800	3,909	1,098	40,825	35,183	18,076	-5,642
CR - HOLIDAY	3,407	2,406	3,507	18,504	21,651	16,063	3,146
CR - PTO	5,559	7,727	5,908	70,831	69,539	59,498	-1,292
CR - SHORT TERM DISABILITY AND OTHER WAGES	1,296	0	0	3,199	0	0	-3,199
CR - UNIFORMS	0	283	0	3,096	2,550	3,386	-546

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CR - YMCA & MISC BENEFITS	0	67	0	518	600	430	82
TOTAL CUSTOMER RELATIONS WAGES & BENEFITS	125,582	136,190	117,654	1,202,780	1,225,708	1,048,622	22,928
CR - PTS OTHER	50,731	24,167	40,899	181,121	217,500	189,394	36,379
CR - TRAVEL TRAINER	0	417	0	0	3,750	0	3,750
CR - OFFICE SUPPLIES	0	0	0	0	0	138	0
CR - PRINTING	0	5,833	223	7,338	52,500	21,964	45,161
CR - DUES & SUBSCRIPTIONS	1,403	2,500	131	15,736	22,500	11,218	6,764
CR - TRAINING & TRAVEL EXPENSE	0	2,917	4,821	13,531	26,250	38,820	12,719
CR - ADVERTISING	19,506	30,833	44,053	292,969	277,500	306,439	-15,469
CR-PROGRAM OUTREACH	0	0	0	4,895	0	0	-4,895
CR - EVENTS	1,607	2,083	6,638	4,730	18,750	27,690	14,020
CR - PROMOTIONAL MATERIALS	0	5,417	1,692	41,702	48,750	14,618	7,048
CR - LEGAL ADS	0	333	0	2,717	3,000	3,400	283
CR - EXPENDABLE ASSETS	1,636	417	0	13,360	3,750	19,259	-9,610
TOTAL CUSTOMER RELATIONS	200,465	211,106	216,112	1,780,880	1,899,958	1,681,561	119,079
HUMAN RESOURCE							
HR - SAL & WAGES-FIXED	18,934	20,349	17,179	173,528	183,138	180,785	9,610
HR - SAL & WAGES-PARATRANSIT	9,754	10,483	8,889	89,393	94,344	93,170	4,951
HR - MEDICARE TAX	473	522	679	4,563	4,696	4,563	133
HR - PERS	8,338	8,554	8,036	76,015	76,984	74,902	969
HR - INCENTIVE	700	342	750	2,075	3,075	2,525	1,000
HR - HEALTH INSURANCE	9,053	9,473	9,899	82,852	85,257	72,361	2,405
HR - LIFE INSURANCE	43	129	64	431	1,161	424	730
HR - STD INSURANCE	0	255	296	1,329	2,298	1,964	969
HR - VISION	127	212	156	1,150	1,912	1,038	762
HR - DENTAL	388	533	508	3,777	4,796	3,387	1,019
HR - WORKERS' COMP	548	558	502	4,742	5,020	4,435	279
HR - SICK LEAVE	1,432	1,782	1,137	14,283	16,038	5,793	1,755
HR - HOLIDAY,FUNERAL,OTHER	1,916	1,097	2,481	9,143	9,870	8,568	726
HR - PTO	2,506	3,713	3,523	24,801	33,414	23,099	8,614
HR - SHORT TERM DISABILITY AND OTHER WAGES	0	0	0	4,049	0	0	-4,049
HR - UNIFORMS	0	50	0	597	450	593	-147
HR - TUITION REIMBURSEMENT	0	1,250	-887	0	11,250	4,363	11,250
HR - YMCA & MISC BENEFITS	0	25	0	106	225	78	119
TOTAL HUMAN RESOURCES WAGES & BENEFITS	54,211	59,325	53,209	492,833	533,928	482,046	41,094
HR - PTS-OTHER	8,788	6,592	3,784	69,709	59,325	32,300	-10,384
HR - PRINTING	0	42	0	17	375	0	358
HR - OFFICE SUPPLIES	0	42	0	409	375	32	-34
HR - DUES & SUBSCRIPTIONS	0	208	0	229	1,875	229	1,646
HR - LEGAL ADS	0	42	0	0	375	0	375
HR - EMPLOYEE RELATIONS	-3,831	1,667	2,497	19,980	15,000	16,144	-4,979
HR - WELLNESS PROGRAM	767	2,500	0	4,492	22,500	9,506	18,008
HR - TRAINING & TRAVEL EXPENSE	233	2,500	1,934	13,368	22,500	23,944	9,132
HR - AGENCY TRAINING	3,845	1,667	0	10,639	15,000	0	4,361

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STARK AREA REGIONAL TRANSIT AUTHORITY
DETAILED INCOME STATEMENT
 For the Period Ending 9/30/2024

	<u>September 20...</u> <u>Actual</u>	<u>September 20...</u> <u>Budget</u>	<u>September 20...</u> <u>Prior Yr Actual</u>	<u>Jan 24-Sept 24</u> <u>Actual</u>	<u>Jan 24-Sept 24</u> <u>Budget</u>	<u>Jan 23 - Sept...</u> <u>Prior Yr Actual</u>	<u>-over/under</u> <u>Budget</u>
HR - EXPENDABLE ASSETS	0	167	0	2,172	1,500	387	-672
TOTAL HUMAN RESOURCE	64,013	74,750	61,425	613,848	672,753	564,590	58,904
GENERAL							
GEN - LEGAL ADS	0	42	0	228	375	334	147
GEN - PTS-OTHER	7,121	16,035	15,344	229,123	144,313	139,887	-84,809
GEN - SECURITY SERVICES	28,733	21,969	27,038	252,430	197,719	197,669	-54,711
GEN - OFFICE EXPENSES	2,921	4,802	3,918	28,836	43,219	41,208	14,383
GEN - OFFICE EXPENSE-IT	0	250	25	2,199	2,250	1,547	51
GEN - EXPENDABLE ASSETS	0	250	0	1,854	2,250	2,040	396
GEN - UTILITIES-ELECTRIC	18,885	22,030	15,152	200,577	198,269	174,607	-2,308
GEN - UTILITIES-ELECTRIC - CNG	13,427	12,500	13,697	125,262	112,500	108,182	-12,762
GEN - UTILITIES-OTHER	3,150	3,333	3,819	27,452	30,000	26,902	2,548
GEN - UTILITIES-TELEPHONE	2,277	7,675	7,312	67,011	69,073	62,316	2,063
GEN - UTILITIES-TELEPHONE - CNG	402	250	230	3,318	2,250	2,059	-1,068
GEN - UTILITIES-NATURAL GAS	3,339	18,035	2,278	72,044	162,311	135,398	90,267
GEN - PREM FOR PUBLIC LIAB & PROPERTY DAMAGE	27,853	34,205	40,372	346,673	307,848	363,455	-38,825
GEN - PREM FOR EXCESS INSURANCE	9,210	13,307	6,661	114,632	119,762	60,057	5,130
GEN - DEDUCTIBLES	0	1,750	0	26,877	15,751	0	-11,126
GEN - PROPERTY TAXES	0	333	0	1,476	3,000	2,415	1,524
GEN - DUES & SUBSCRIPTIONS	7,868	8,398	7,480	85,638	75,584	72,709	-10,054
GEN - BAD DEBT EXPENSE	0	250	0	0	2,250	35,200	2,250
GEN - MISC ACCOUNT CORRECTIONS	-230,083	0	-2,949	395,189	0	220,951	-395,189
GEN - SAFETY	2,032	920	963	8,229	8,282	8,111	54
GEN - FEES	3,050	2,083	2,144	27,850	18,750	17,867	-9,100
GEN - FEES CREDIT CARD	2,704	3,333	2,418	25,712	30,000	26,521	4,288
GEN - ADVERTISING COMMISSION	0	0	0	0	0	-211	0
GEN - ADVERTISING	0	667	0	0	6,000	-13,392	6,000
GEN - SALES TAX COLLECTION EXPENSE	16,176	16,667	16,603	142,602	150,000	143,404	7,399
GEN - POSTAGE	567	417	378	4,061	3,750	3,366	-311
GEN - MISCELLANEOUS	159	208	0	544	1,875	292	1,331
GEN - CTE RFHCC	0	6,667	0	0	60,000	0	60,000
SUBGRANTEE - 5310 ENHANCED MOBILITY	100,000	47,648	55,067	347,228	428,833	354,386	81,605
SUBGRANTEE - WAYNE COUNTY	0	0	0	30,958	0	14,698	-30,958
SUBGRANTEE - RESEARCH	0	73,185	174,589	306,796	585,843	940,175	279,047
GEN - LEASE & RENT	0	0	3,501	14,005	0	30,650	-14,005
GEN - PURCHASED TRANSPORTATION SC	182,638	0	0	205,854	0	0	-205,854
GEN - PURCHASED TRANSPORTATION WC	41,860	0	0	238,323	0	0	-238,323
TOTAL GENERAL EXPENSES	244,289	317,209	396,039	3,332,979	2,782,057	3,172,802	-550,921
TOTAL EXPENSES	2,619,659	2,843,220	2,849,284	24,822,939	25,516,160	24,053,625	693,220
OPERATING INCOME (LOSS) EXCLUDING PREVENTIVE MAINTENANCE GRANTS	-1,035,597	-927,056	-1,014,514	-9,227,095	-8,889,778	-8,211,221	337,318
RESTRICTED REVENUE FROM CAPITAL GRANTS							
TOTAL LOCAL CASH GRANTS							

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STARK AREA REGIONAL TRANSIT AUTHORITY
DETAILED INCOME STATEMENT
 For the Period Ending 9/30/2024

	<u>September 20...</u> Actual	<u>September 20...</u> Budget	<u>September 20...</u> Prior Yr Actual	<u>Jan 24-Sept 24</u> Actual	<u>Jan 24-Sept 24</u> Budget	<u>Jan 23 - Sept...</u> Prior Yr Actual	<u>-over/under</u> Budget
SCG - OPERATING	0	166,667	0	813,510	1,500,000	1,005,425	686,490
STATE CAPITAL GRANTS	0	68,925	36,300	391,673	620,326	483,685	228,653
TOTAL STATE GRANTS	0	235,592	36,300	1,205,183	2,120,326	1,489,110	915,142
FG - 5310 ENHANCED MOBILITY	100,000	54,315	55,544	373,046	488,833	379,042	115,787
FG - PLANNING	0	4,439	0	3,685	39,953	87,811	36,268
FCG - PREVENTIVE MAINTENANCE	418,987	453,645	35,840	3,988,068	4,082,805	35,840	94,737
FEDERAL GRANTS	0	450,568	747,886	1,312,295	4,055,111	6,405,002	2,742,816
FEDERAL GRANTS-OTHER	0	73,185	166,089	240,062	658,663	854,084	418,600
FEDERAL CAPITAL GRANTS	289,277	931,528	895,727	10,354,351	8,383,751	6,317,526	-1,970,600
TOTAL FEDERAL GRANTS	808,264	1,967,680	1,901,086	16,271,507	17,709,116	14,079,305	1,437,609
TOTAL GRANTS	808,264	2,203,271	1,937,386	17,476,690	19,829,441	15,568,415	2,352,751
DEPRECIATION & AMORTIZATION							
DEPRECIATION EXP-GRANTS	668,485	458,333	405,869	3,983,671	4,125,000	3,703,950	141,329
DEPRECIATION EXP-LOCAL MATCH	100,803	83,333	61,067	600,640	750,000	555,045	149,360
GENERAL AMORTIZATION	28,386	20,833	4,727	78,032	187,500	27,863	109,468
TOTAL DEPRECIATION & AMORTIZATION	797,674	562,500	471,663	4,662,342	5,062,500	4,286,858	400,158
GAIN/LOSS ON DISPOSAL	-4,551	5,000	0	-3,894	40,371	49,788	44,265
GEN - SETTLEMENTS/LOSSES	-16,344	0	-1,255	-108,127	0	-116,999	108,127
TOTAL GAIN/LOSS ON DISPOSAL OF ASSETS	-20,895	5,000	-1,255	-112,021	40,371	-67,211	152,392
NET INCOME AFTER DEPRECIATION,AMORTIZATION...	-1,004,113	708,716	452,464	3,699,274	5,836,793	3,137,547	2,137,519



Stark Area Regional Transit Authority
Summary Income Statement
For the Nine Months Ending Monday, September 30, 2024

	2024	2023
TOTAL FARES	1,276,664	1,265,701
TOTAL PROGRAM INCOME	125,475	31,719
TOTAL AUX TRANS REVENUE	0	16
TOTAL INTEREST & DISCOUNT REVENUE	112,165	104,748
TOTAL NON-TRANSPORTATION REVENUE	124,141	682,246
<u>TOTAL SALES TAX REVENUE</u>	<u>13,957,399</u>	<u>13,757,975</u>
TOTAL REVENUES	15,595,844	15,842,404
TOTAL WAGES	10,310,919	10,202,032
TOTAL HEALTH	3,114,861	2,576,321
TOTAL PERS & BENEFITS	3,223,534	3,048,691
PROFESSIONAL SERVICES - LEGAL	260,464	345,851
PROFESSIONAL SERVICES - OTHER	669,661	560,168
MATERIALS	2,000,690	1,959,155
SUPPLIES	622,336	640,118
FUEL	1,091,460	1,250,231
UTILITIES	495,664	509,464
CASUALTY & LIABILITY INSURANCE	534,825	478,958
FUEL TAX	18,088	28,194
DUES & SUBSCRIPTIONS	138,117	102,742
ADVERTISING	344,296	335,144
TRAINING	99,361	112,920
LEGAL ADS	5,103	6,546
EXPENDABLE ASSETS	41,725	62,822
TUITION REIMBURSEMENT	0	4,363
WELLNESS	4,492	9,506
SECURITY/SAFETY	260,658	205,780
LEASES & RENTS	14,005	30,650
EMPLOYEE RELATIONS	19,980	16,144
BOARD	0	0
GENERAL EXPENSES	867,718	258,566
<u>SUBGRANTEE</u>	<u>684,982</u>	<u>1,309,259</u>
TOTAL EXPENSES	24,822,939	24,053,625
OPERATING INCOME (LOSS) EXCLUDING	-9,227,095	-8,211,221
TOTAL STATE GRANTS	1,205,183	1,489,110
<u>TOTAL FEDERAL GRANTS</u>	<u>16,271,507</u>	<u>14,079,305</u>
TOTAL GRANTS	17,476,690	15,568,415
TOTAL DEPRECIATION & AMORTIZATION	4,662,342	4,286,858
TOTAL GAIN/LOSS ON DISPOSAL OF ASSETS	-112,021	-67,211
NET INCOME AFTER DEPRECIATION,AMORTIZATION & DISPOSALS	3,699,274	3,137,547



SEPTEMBER CHECKS-BY VENDOR

Document Date	Document Number	Vendor Name	Vendor ID	Document Amount	Voided
9/17/2024	096065	AEP OHIO	AEPO001	\$ 33,097.26	No
9/30/2024	096083	AEP OHIO	AEPO001	\$ 2,121.99	No
9/17/2024	096066	AKRON MUNICIPAL COURT	AKRO005	\$ 1,599.63	No
9/30/2024	096084	AKRON MUNICIPAL COURT	AKRO005	\$ 417.95	No
9/17/2024	096067	ALLIANCE WATER UTILITY	ALLI004	\$ 215.60	No
9/30/2024	096106	AMAZON	AMAZ001	\$ 2,376.80	No
9/17/2024	096068	AQUA OHIO INC	AQUA001	\$ 57.98	No
9/30/2024	096085	ASSOCIATED GRAPHIX INC	ASSO003	\$ 2,235.00	No
9/30/2024	096086	AT&T 5011	ATT5011	\$ 2,098.50	No
9/30/2024	096087	BALLARD POWER SYSTEMS INC	BALL002	\$ 2,485.00	No
9/30/2024	096088	BIERLY-LITMAN	BIER001	\$ 10.00	No
9/17/2024	096069	CANTON CITY UTILITIES	CANT011	\$ 1,217.55	No
9/17/2024	096070	CHAMBER OF COMMERCE	CHAM001	\$ 2,500.00	No
9/17/2024	096078	CHILD AND ADOLESCENT BEHAVIORAL HEA	CHIL004	\$ 1,000.00	No
9/30/2024	096089	COLUMBIA GAS OF OHIO	COLU001	\$ 51.00	No
9/17/2024	096071	DOMINION EAST OHIO	DOMI001	\$ 11,832.59	No
9/30/2024	096090	ESPN 990	ESPN001	\$ 3,160.00	No
9/17/2024	096072	EVENT DAY MARKETING	EVEN004	\$ 100.00	No
9/17/2024	096073	FIFTH THIRD BANK	FIFT003	\$ 4,309.41	No
9/17/2024	096079	GENFARE LLC	GFI 001	\$ 150,851.54	No
9/30/2024	096091	GREAT LAKES PUBLISHING CO	GREAO11	\$ 1,820.00	No
9/30/2024	096092	INTERSTATE GAS SUPPLY INC	IGS001	\$ 13,067.98	No
9/30/2024	096093	KIMBLE	JJRE001	\$ 747.00	No
9/17/2024	096074	LEGAL SHIELD	LEGA003	\$ 942.45	No
9/30/2024	096094	LEGAL SHIELD	LEGA003	\$ 628.30	No
9/30/2024	096095	LIBERTY FORD	LIBE003	\$ 3,655.69	No
9/17/2024	096075	MASSILLON MUNICIPAL COURT	MASS006	\$ 938.10	No
9/30/2024	096096	MOBILE SCREEN OF OHIO	MOBI004	\$ 1,791.00	No
9/30/2024	096097	NEW FLYER PARTS	NEWF001	\$ 462.36	No
9/30/2024	096098	NEW FLYER OF AMERICA INC	NEWF002	\$ 7,894.80	No
9/17/2024	096076	NORWAYNE LOCAL SCHOOLS	NORW001	\$ 300.00	No
9/30/2024	096099	OHIO EDISON	OHIO011	\$ 1,540.49	No
9/30/2024	096100	PROGRESSIVE CHEVROLET	PROG002	\$ 1,017.38	No

9/30/2024 096101	PROGRESSIVE CHRYSLER JEEP DODGE INC	PROG003	\$	149.88	No
9/30/2024 096102	RIVER NORTH TRANSIT LLC	RIVE002	\$	82,202.50	No
9/17/2024 096080	STANLEY MILLER CONSTRUCT	STAN002	\$	197,727.68	No
9/30/2024 096103	STANDARD INS CO	STAN005	\$	1,589.08	No
9/17/2024 096077	STARK COUNTY SANITARY ENGINEERING	STAR034	\$	359.37	No
9/30/2024 096104	TREASURER STATE OF OHIO	TREA004	\$	12,675.00	No
9/17/2024 096082	VERIZON WIRELESS	VERI001	\$	45.13	No
9/30/2024 096105	VERIZON WIRELESS	VERI001	\$	2,683.29	No
9/17/2024 096081	THE WORKSHOPS INC.	WORK002	\$	100,000.00	No

END OF REPORT



SEPTEMBER CHECKS-DATE ORDER

Document Date	Document Number	Vendor Name	Vendor ID	Document Amount	Voided
9/17/2024	096065	AEP OHIO	AEPO001	\$ 33,097.26	No
9/17/2024	096066	AKRON MUNICIPAL COURT	AKRO005	\$ 1,599.63	No
9/17/2024	096067	ALLIANCE WATER UTILITY	ALLI004	\$ 215.60	No
9/17/2024	096068	AQUA OHIO INC	AQUA001	\$ 57.98	No
9/17/2024	096069	CANTON CITY UTILITIES	CANT011	\$ 1,217.55	No
9/17/2024	096070	CHAMBER OF COMMERCE	CHAM001	\$ 2,500.00	No
9/17/2024	096071	DOMINION EAST OHIO	DOMI001	\$ 11,832.59	No
9/17/2024	096072	EVENT DAY MARKETING	EVEN004	\$ 100.00	No
9/17/2024	096073	FIFTH THIRD BANK	FIFT003	\$ 4,309.41	No
9/17/2024	096074	LEGAL SHIELD	LEGA003	\$ 942.45	No
9/17/2024	096075	MASSILLON MUNICIPAL COURT	MASS006	\$ 938.10	No
9/17/2024	096076	NORWAYNE LOCAL SCHOOLS	NORW001	\$ 300.00	No
9/17/2024	096077	STARK COUNTY SANITARY ENGINEERING	STAR034	\$ 359.37	No
9/17/2024	096078	CHILD AND ADOLESCENT BEHAVIORAL HEA	CHIL004	\$ 1,000.00	No
9/17/2024	096079	GENFARE LLC	GFI 001	\$ 150,851.54	No
9/17/2024	096080	STANLEY MILLER CONSTRUCT	STAN002	\$ 197,727.68	No
9/17/2024	096081	THE WORKSHOPS INC.	WORK002	\$ 100,000.00	No
9/17/2024	096082	VERIZON WIRELESS	VERI001	\$ 45.13	No
9/30/2024	096083	AEP OHIO	AEPO001	\$ 2,121.99	No
9/30/2024	096084	AKRON MUNICIPAL COURT	AKRO005	\$ 417.95	No
9/30/2024	096085	ASSOCIATED GRAPHIX INC	ASSO003	\$ 2,235.00	No
9/30/2024	096086	AT&T 5011	ATT5011	\$ 2,098.50	No
9/30/2024	096087	BALLARD POWER SYSTEMS INC	BALL002	\$ 2,485.00	No
9/30/2024	096088	BIERLY-LITMAN	BIER001	\$ 10.00	No
9/30/2024	096089	COLUMBIA GAS OF OHIO	COLU001	\$ 51.00	No
9/30/2024	096090	ESPN 990	ESPN001	\$ 3,160.00	No
9/30/2024	096091	GREAT LAKES PUBLISHING CO	GREAO11	\$ 1,820.00	No
9/30/2024	096092	INTERSTATE GAS SUPPLY INC	IGS001	\$ 13,067.98	No
9/30/2024	096093	KIMBLE	JJRE001	\$ 747.00	No
9/30/2024	096094	LEGAL SHIELD	LEGA003	\$ 628.30	No
9/30/2024	096095	LIBERTY FORD	LIBE003	\$ 3,655.69	No
9/30/2024	096096	MOBILE SCREEN OF OHIO	MOBI004	\$ 1,791.00	No
9/30/2024	096097	NEW FLYER PARTS	NEWF001	\$ 462.36	No

9/30/2024 096098	NEW FLYER OF AMERICA INC	NEWF002	\$	7,894.80	No
9/30/2024 096099	OHIO EDISON	OHIO011	\$	1,540.49	No
9/30/2024 096100	PROGRESSIVE CHEVROLET	PROG002	\$	1,017.38	No
9/30/2024 096101	PROGRESSIVE CHRYSLER JEEP DODGE INC	PROG003	\$	149.88	No
9/30/2024 096102	RIVER NORTH TRANSIT LLC	RIVE002	\$	82,202.50	No
9/30/2024 096103	STANDARD INS CO	STAN005	\$	1,589.08	No
9/30/2024 096104	TREASURER STATE OF OHIO	TREA004	\$	12,675.00	No
9/30/2024 096105	VERIZON WIRELESS	VERI001	\$	2,683.29	No
9/30/2024 096106	AMAZON	AMAZ001	\$	2,376.80	No

END OF REPORT



SEPTEMBER ELECTRONIC PAYMENTS

Document Date	Document Number	Vendor Name	Vendor ID	Document Amount	Voided
9/3/2024	000119900	FIFTH THIRD BANK	FIFT003	\$ 6,844.67	Yes
9/3/2024	000120358	FIFTH THIRD BANK	FIFT003	\$ 6,844.67	No
9/3/2024	000119901	TREASURER OF STATE OF OHIO	TREA003	\$ 11,726.00	No
9/13/2024	000119902	AFLAC	AFLA001	\$ 8,601.27	No
9/13/2024	000120344	CANTON CITY INCOME TAX	CANT008	\$ 13,768.91	No
9/13/2024	000120350	COLONIAL SUPPLEMENTAL INSURANCE	COLO001	\$ 1,375.98	No
9/13/2024	000120353	INTERNAL REVENUE SERVICE	IRSA002	\$ 63,669.84	No
9/13/2024	000120349	OHIO PUBLIC EMPLOYEES	OHIO017	\$ 21,644.32	No
9/25/2024	000120357	FTA Grantee Refunds/ Overpayments	FTA001	\$ 39,546.00	No
9/27/2024	000120356	AMERICAN HERITAGE LIFE INS CO	AMER022	\$ 802.40	No
9/27/2024	000120354	CANTON CITY INCOME TAX	CANT008	\$ 13,181.82	No
9/27/2024	000120348	COLONIAL SUPPLEMENTAL INSURANCE	COLO001	\$ 1,375.98	No
9/27/2024	000120355	INTERNAL REVENUE SERVICE	IRSA002	\$ 61,219.92	No
9/27/2024	000120346	OHIO CSPC	OHIO007	\$ 4,232.33	No
9/27/2024	000120352	OHIO CSPC	OHIO007	\$ 3,798.37	No
9/27/2024	000120341	OHIO DEPT OF TAXATION	OHIO010	\$ 12,508.87	No
9/27/2024	000120345	OHIO DEPT OF TAXATION	OHIO010	\$ 12,911.58	No
9/27/2024	000120342	OHIO PUBLIC EMPLOYEES	OHIO017	\$ 120.00	No
9/27/2024	000120343	OHIO PUBLIC EMPLOYEES	OHIO017	\$ 12,280.09	No
9/27/2024	000120351	OHIO PUBLIC EMPLOYEES	OHIO017	\$ 120.00	No
9/27/2024	000120347	SCHOOL DISTRICT TAX WITHHOLDINGS	SDTX001	\$ 214.21	No
9/30/2024	000120339	HUNTINGTON BANK - EA1W18	HUNT004	\$ 21,371.69	No
9/30/2024	000120338	OPERS	PERS001	\$ 1,838.90	No
9/30/2024	000120340	OPERS	PERS001	\$ 264,445.83	No

END OF REPORT



SEPTEMBER EFT PAYMENTS

Document Date	Document Number	Vendor Name	Vendor ID	Document Type	Document Amount	Voided
9/11/2024	EFT000000009018	METRO CLEVELAND SECURITY INC	METR006	Payment	\$ 6,992.43	No
9/11/2024	EFT000000009019	CANTON POLICE PATROLMENS	CANT026	Payment	\$ 5,816.25	No
9/18/2024	EFT000000009020	AFSCME	AFSC001	Payment	\$ 7,700.28	No
9/18/2024	EFT000000009021	AIR PRODUCTS AND CHEMICALS INC	AIRP002	Payment	\$ 38,552.04	No
9/18/2024	EFT000000009022	AKRON CANTON WASTE OIL	AKRO003	Payment	\$ 2,370.00	No
9/18/2024	EFT000000009023	DYLAN ALBORN - TOOL ALLOWANCE	ALBO001	Payment	\$ 400.00	No
9/18/2024	EFT000000009024	AMERICAN FOOD & VENDING	AMER029	Payment	\$ 263.85	No
9/18/2024	EFT000000009025	KEVIN BAKER - TOOL ALLOWANCE	BAKE001	Payment	\$ 500.00	No
9/18/2024	EFT000000009026	BRINKS INC.	BRIN001	Payment	\$ 2,382.58	No
9/18/2024	EFT000000009027	BRUSKE PRODUCTS	BRUS001	Payment	\$ 1,976.28	No
9/18/2024	EFT000000009028	CANTON PEST CONTROL	CANT023	Payment	\$ 57.00	No
9/18/2024	EFT000000009029	CANTON TOWING	CANT059	Payment	\$ 1,300.00	No
9/18/2024	EFT000000009030	CINTAS	CINT001	Payment	\$ 921.44	No
9/18/2024	EFT000000009031	CLEAN ENERGY	CLEA005	Payment	\$ 56,086.62	No
9/18/2024	EFT000000009032	CITIZENS FOR SARTA	COMM001	Payment	\$ 417.00	No
9/18/2024	EFT000000009033	CORNERSTONE INFORMATION ASSURANCE LTD	CORN004	Payment	\$ 300.00	No
9/18/2024	EFT000000009034	CROSS TRUCK	CROS001	Payment	\$ 11,011.19	No
9/18/2024	EFT000000009035	CUMMINS SALES AND SERVICE	CUMM002	Payment	\$ 74,493.63	No
9/18/2024	EFT000000009036	DE LAGE LANDEN FINANCIAL SEVICES INC	DELA001	Payment	\$ 604.44	No
9/18/2024	EFT000000009037	HEARTLAND EXPERT AUTOMOTIVE NAPA	DONS001	Payment	\$ 2,390.86	No
9/18/2024	EFT000000009038	D & W DIESEL INC	DWDI001	Payment	\$ 4,498.79	No
9/18/2024	EFT000000009039	EMPLOYER HCS	EHCS001	Payment	\$ 10,093.82	No
9/18/2024	EFT000000009040	ELDORADO NATIONAL - CALIFORNIA	ELDO001	Payment	\$ 336.85	No
9/18/2024	EFT000000009041	GILLIG LLC	GILL001	Payment	\$ 10,048.40	No
9/18/2024	EFT000000009042	SHEILA GINES - OPENHOUSE EVENT EXPENSES	GINE001	Payment	\$ 158.71	No
9/18/2024	EFT000000009043	THE GLASS STATION	GLAS001	Payment	\$ 250.00	No
9/18/2024	EFT000000009044	GOODYEAR TIRE AND RUBBER	GOOD001	Payment	\$ 100.00	No
9/18/2024	EFT000000009045	GRAPHIC ENTERPRISES INC	GRAP001	Payment	\$ 554.05	No
9/18/2024	EFT000000009046	MARK D HENNING	HENN002	Payment	\$ 3,173.22	No
9/18/2024	EFT000000009047	INDEPENDENT ELEVATOR CO.	INDE005	Payment	\$ 212.00	No
9/18/2024	EFT000000009048	INTERCLEAN EQUIPMENT	INTE011	Payment	\$ 2,663.67	No
9/18/2024	EFT000000009049	J. P. BOYLAN CO. & SONS	JPBO001	Payment	\$ 300.00	No
9/18/2024	EFT000000009050	KRONOS SAASHR INC	KRON001	Payment	\$ 205.28	No
9/18/2024	EFT000000009051	LIBERTY TIRE RECYCLING	LIBE002	Payment	\$ 415.16	No
9/18/2024	EFT000000009052	MCMMASTER - CARR	MCMA001	Payment	\$ 496.59	No
9/18/2024	EFT000000009053	M CONLEY	MCON001	Payment	\$ 2,159.93	No
9/18/2024	EFT000000009054	MEDICAID BILLING SOLUTIONS INC	MEDI004	Payment	\$ 400.00	No
9/18/2024	EFT000000009055	MOHAWK MFG. & SUPPLY CO.	MOHA001	Payment	\$ 5,738.82	No
9/18/2024	EFT000000009056	MSC INDUSTRIAL SUPPLY CO	MSCI001	Payment	\$ 390.95	No

9/18/2024	EFT000000009057	MUNCIE RECLAMATION & SPL	MUNC001	Payment	\$	6,273.39	No
9/18/2024	EFT000000009058	NATIONAL ELECTRO COATINGS INC	NATI018	Payment	\$	2,949.46	No
9/18/2024	EFT000000009059	OHIO AFSCME CAREPLAN	OHIO002	Payment	\$	12,970.75	No
9/18/2024	EFT000000009060	AIRGAS USA LLC	OHIO003	Payment	\$	892.99	No
9/18/2024	EFT000000009061	OMNIPRO	OMNI003	Payment	\$	328.00	No
9/18/2024	EFT000000009062	PEOPLE	PEOP001	Payment	\$	38.98	No
9/18/2024	EFT000000009063	RALPH C. WILLIAMS INC	RALP001	Payment	\$	76.37	No
9/18/2024	EFT000000009064	SABILITY HCM SERVICES	SABI001	Payment	\$	225.00	No
9/18/2024	EFT000000009065	SAFETY-KLEEN	SAFE001	Payment	\$	905.58	No
9/18/2024	EFT000000009066	SILCO	SILC001	Payment	\$	630.00	No
9/18/2024	EFT000000009067	STANDARD PLUMBING AND HEAT	STAN001	Payment	\$	3,350.25	No
9/18/2024	EFT000000009068	STAPLES ADVANTAGE	STAP001	Payment	\$	439.73	No
9/18/2024	EFT000000009069	SUPERIOR SPRING INC	SUPE002	Payment	\$	559.68	No
9/18/2024	EFT000000009070	TANK INTEGRITY SERVICES INC	TANK002	Payment	\$	692.00	No
9/18/2024	EFT000000009071	THOMAS ENERGY CONSULTING	THOM014	Payment	\$	6,240.00	No
9/18/2024	EFT000000009072	TRAVELHOST OF AKRON CANTON	TRAV004	Payment	\$	475.00	No
9/18/2024	EFT000000009073	TURBO IMAGES	TURB001	Payment	\$	19,000.00	No
9/18/2024	EFT000000009074	UPS FREIGHT	UPS001	Payment	\$	14.03	No
9/18/2024	EFT000000009075	VESCO OIL	VESC001	Payment	\$	2,163.00	No
9/18/2024	EFT000000009076	VIDEO SYSTEMS & SECURITY INC	VIDE001	Payment	\$	1,049.80	No
9/18/2024	EFT000000009077	W.W. GRAINGER INC.	WWGR001	Payment	\$	1,272.77	No
9/18/2024	EFT000000009078	YMCA OF CENTRAL STARK COUNTY	YMCA003	Payment	\$	3,120.15	No
9/18/2024	EFT000000009079	REDMONDS PARTS & SUPPLY INC.	REDM001	Payment	\$	2,136.45	No
9/20/2024	EFT000000009080	CONSUMER DRIVEN ADMINISTRATORS LLC	CDA001	Payment	\$	450.00	No
9/20/2024	EFT000000009081	HEALTH TP OF OHIO	HEAL004	Payment	\$	400,000.00	No
9/25/2024	EFT000000009082	CANTON POLICE PATROLMENS	CANT026	Payment	\$	6,488.35	No
9/25/2024	EFT000000009083	METRO CLEVELAND SECURITY INC	METR006	Payment	\$	9,150.90	No
9/30/2024	EFT000000009084	AFSCME	AFSC001	Payment	\$	4,152.96	No
9/30/2024	EFT000000009085	BUCKEYE POWER SALES	BUCK006	Payment	\$	1,385.00	No
9/30/2024	EFT000000009086	CANTON PEST CONTROL	CANT023	Payment	\$	139.00	No
9/30/2024	EFT000000009087	CANTON TOWING	CANT059	Payment	\$	1,050.00	No
9/30/2024	EFT000000009088	CINTAS	CINT001	Payment	\$	3,619.58	No
9/30/2024	EFT000000009089	CITIZENS FOR SARTA	COMM001	Payment	\$	211.00	No
9/30/2024	EFT000000009090	DE LAGE LANDEN FINANCIAL SEVICES INC	DELA001	Payment	\$	742.00	No
9/30/2024	EFT000000009091	HEARTLAND EXPERT AUTOMOTIVE NAPA	DONS001	Payment	\$	2,373.26	No
9/30/2024	EFT000000009092	ELDORADO NATIONAL - CALIFORNIA	ELDO001	Payment	\$	218.78	No
9/30/2024	EFT000000009093	MARK FINNICUM - TRAVEL EXPENSE	FINN001	Payment	\$	92.47	No
9/30/2024	EFT000000009094	GILLIG LLC	GILL001	Payment	\$	16,491.64	No
9/30/2024	EFT000000009095	THE GLASS STATION	GLAS001	Payment	\$	580.00	No
9/30/2024	EFT000000009096	GOODYEAR TIRE AND RUBBER	GOOD001	Payment	\$	3,682.00	No
9/30/2024	EFT000000009097	GRAPHIC ENTERPRISES INC	GRAP001	Payment	\$	554.05	No
9/30/2024	EFT000000009098	INTERNATIONAL BUSINESS MACHINES	IBM001	Payment	\$	972.30	No
9/30/2024	EFT000000009099	J. P. BOYLAN CO. & SONS	JPBO001	Payment	\$	380.00	No
9/30/2024	EFT000000009100	JR COLEMAN FAMILY SERVICES	JRCO001	Payment	\$	1,000.00	No
9/30/2024	EFT000000009101	ROBERT KOVACSIS - WORK BOOTS	KOVA001	Payment	\$	150.00	No
9/30/2024	EFT000000009102	MAGIC GARAGE DOOR INC	MAGI001	Payment	\$	560.00	No
9/30/2024	EFT000000009103	ANDREW MCCLELLON - CDL REIMBURSEMENT	MCCL003	Payment	\$	115.00	No
9/30/2024	EFT000000009104	MCMASTER - CARR	MCMA001	Payment	\$	493.31	No
9/30/2024	EFT000000009105	MEDICAID BILLING SOLUTIONS INC	MEDI004	Payment	\$	400.00	No

9/30/2024	EFT000000009106	NAKEMA TORRENCE MILLER	MILL011	Payment	\$	115.00	No
9/30/2024	EFT000000009107	MOHAWK MFG. & SUPPLY CO.	MOHA001	Payment	\$	2,930.64	No
9/30/2024	EFT000000009108	MSC INDUSTRIAL SUPPLY CO	MSCI001	Payment	\$	147.48	No
9/30/2024	EFT000000009109	MUNCIE RECLAMATION & SPLY	MUNC001	Payment	\$	2,698.61	No
9/30/2024	EFT000000009110	PEOPLE	PEOP001	Payment	\$	19.49	No
9/30/2024	EFT000000009111	CARRIE PITTS - CDL REIMBURSEMENT	PITT004	Payment	\$	115.00	No
9/30/2024	EFT000000009112	R STRATEGY GROUP	RSTA001	Payment	\$	7,575.00	No
9/30/2024	EFT000000009113	SABILITY HCM SERVICES	SABI001	Payment	\$	393.75	No
9/30/2024	EFT000000009114	SAFETY-KLEEN	SAFE001	Payment	\$	764.62	No
9/30/2024	EFT000000009115	SILCO	SILC001	Payment	\$	330.50	No
9/30/2024	EFT000000009116	STANDARD PLUMBING AND HEAT	STAN001	Payment	\$	398.17	No
9/30/2024	EFT000000009117	TANK INTEGRITY SERVICES INC	TANK002	Payment	\$	386.25	No
9/30/2024	EFT000000009118	TESCO	TESC001	Payment	\$	18,013.23	No
9/30/2024	EFT000000009119	TRANSPORT SPECIALISTS	TRAN012	Payment	\$	1,446.30	No
9/30/2024	EFT000000009120	UPS FREIGHT	UPSF001	Payment	\$	339.72	No
9/30/2024	EFT000000009121	VESCO OIL	VESC001	Payment	\$	1,940.90	No
9/30/2024	EFT000000009122	WORK HEALTH & SAFETY SERVICES	WORK003	Payment	\$	4,900.00	No
9/30/2024	EFT000000009123	W.W. GRAINGER INC.	WWGR001	Payment	\$	1,046.14	No
9/30/2024	EFT000000009124	AUTOMOTIVE DISTRIBUTORS WAREHOUSE	AUTO009	Payment	\$	178.24	No
9/30/2024	EFT000000009125	REDMONDS PARTS & SUPPY INC.	REDM001	Payment	\$	3,309.05	No
9/30/2024	EFT000000009126	STANLEY MILLER CONSTRUCT	STAN002	Payment	\$	2,760.00	No

END OF REPORT

5310	FEDERAL	FY23 5310 SARTA Van	Pending	\$	100,000.00	\$	-	\$	100,000.00	\$	-	\$	125,000.00
5310	FEDERAL	FY23 5310 SARTA Mobility Management	Pending	\$	21,271.00	\$	-	\$	21,271.00	\$	-	\$	42,542.00
5310	FEDERAL	FY23 5310 TWI Vehicles	Pending	\$	100,000.00	\$	-	\$	100,000.00	\$	-	\$	100,000.00
5310	FEDERAL	FY23 5310 TWI Operating	Pending	\$	41,540.00	\$	-	\$	41,540.00	\$	-	\$	41,540.00
				\$	536,027.00	\$	-	\$	536,027.00	\$	-	\$	582,298.00
Active Grants Total:				\$	56,080,586.18	\$	(32,039,171.37)	\$	23,999,691.81	\$	(7,961,145.36)	\$	17,692,024.20
Pending Grants Total:				\$	2,920,507.00	\$	-	\$	2,920,507.00	\$	-	\$	2,966,778.00
Grand Totals:				\$	59,001,093.18	\$	(32,039,171.37)	\$	26,920,198.81	\$	(7,961,145.36)	\$	20,658,802.20



Development & Special Projects

Clayton Popik
Director



PROJECT REPORT

August 2024

PROJECT NAME	PURPOSE	PHASE	EST. COST	% COMPLETE
Massillon Transit Center	SARTA vacated the former space on Erie Street in favor of having a standalone building with more space for buses, passengers, and staff on Tommy Henrich Drive NW.	Active	\$5.2 million	99%
New Administration Building	SARTA acquired funding for a new administration building to relocate up to 20-members of the administrative staff and additional meeting space.	Active	\$6.9 million	99%
SARTA Connect	SARTA will begin to pilot on-demand services in the Massillon area and SW Stark County. This will be open door and allow passengers to ride public transit who do not have access to fixed route and/or do not qualify for Proline.	Active	NTE: \$2.4 million	Ongoing
Hydrogen Station Upgrades	Air Products will be upgrading SARTA's Hydrogen station capacity to allow for additional vehicle types to be fueled at the islands and including new dispensers with point-of-sale capabilities. The Hydrogen storage tank will also be replaced to achieve additional capacity.	Active	\$3.3 million	0%
LoNo Award (5339c)	This award will be used for future projects further described below. These include asphalt replacement, garage roof replacement, the hillside driveway, and the Operations Building renovations.	Planning	\$17.3 million	0%

Massillon Transit Center

Project Description and Scope:

Due to the need for more space and amenities in Massillon, it was decided that SARTA would construct a new transit center on Tommy Henrich Drive NW. This will start with SARTA vacating the space currently held on Erie Street and establishing a temporary site at the location of the new building. SARTA would fully own this facility and be a free-standing structure with an adjacent 10-space parking lot.

Bowen and Associates were tasked with the design, loosely based on the Belden Village Transit Center. This 5500-square-foot building would allow passengers to conveniently transfer between routes in a climate-controlled waiting room with restrooms, customer service, employee break space, and an additional workspace for multiple CSRs to operate from the building. A bus lane with room for six buses to come in at one time in a circular pattern around the building will be constructed, making accessibility between the bus and the building easy.

The project went to bid in mid-2022 and a contract was awarded to Stanley Miller Construction in November of that year through Board Resolution #45, 2022. They will act as the prime contractor to oversee all aspects of the building's construction. In addition to Bowen and Stanley Miller's involvement, Omnipro Services was tasked with being the owner representative and managing onsite construction.

Project Approval:	10/26/2022	Project Manager:	Clayton Popik
Estimated Project Cost:	\$6.2 million (Est. planning, execution, close-out)		
Notice to Proceed:	01/09/2023		
Anticipated Substantial Completion:	02/28/2024		
Anticipated Contract Closeout:	06/28/2024		
<u>Funding Source for Project Cost</u>		<u>Contracted Vendor(s)</u>	
Federal: 5307	80%	Stanley Miller Construction	\$5,120,765.00
Local: UTP	20%	Bowen and Associates	\$571,900.00
		Omnipro Services	\$463,809.76

Project Status:

The Massillon Transit Center is considered complete. In the coming weeks, we will meet with the contractor and architect to receive and approve the Operations & Maintenance Manuals and the As-built Drawings.

The building will remain under warranty for one year and a walkthrough will be completed at around nine months to allow for any repairs and replacements to be made prior to expiration.

Gateway Expansion - New Administration Building

Project Description and Scope:

Having seen much growth in the administrative staffing over the last 5-10 years, SARTA saw fit to plan for an expansion of the main campus on Gateway Boulevard. This project will be phased out through various individual projects, from land acquisition to a new Administration Building to new points of ingress and egress for the facility.

For this phase, a new 13,000-square-foot administrative building would be constructed for 21 additional workspaces and five meeting rooms. There will also be added break space for those working from the building. Departments to relocate to the new building would be the Executive, Human Resources, Finance, and Integrated Technology. This building will be constructed adjacent to the north wall of the garage building with an access point cut through the wall of the garage.

Project Approval:	10/26/2022	Project Manager:	Clayton Popik
Estimated Project Cost:	\$7.5 million (Est. planning, execution, close-out)		
Notice to Proceed:	11/07/2022		
Anticipated Substantial Completion:	02/17/2024; 03/20/2024		
Anticipated Contract Closeout:	04/17/2024; 08/29/2024		
<u>Funding Source for Project Cost</u>		<u>Contracted Vendor(s)</u>	
Federal: ODOT Flex, 5307, 5339	80%	Vendrick Construction, Inc.	\$6,946,250.59
Local: UTP	20%	Bowen and Associates	\$629,790.76
		Omnipro Services	\$520,067.70

Project Status:

The Administration Building is considered complete. We have received the Operations & Maintenance Manuals and the As-built Drawings and will officially meet with the contractor and architect to close the project.

The building will remain under warranty for one year. To ensure its optimal condition, a walkthrough will be completed at around nine months, allowing for any repairs and replacements to be made prior to expiration. This proactive approach guarantees the building's continued quality.

SARTA Connect

Project Description and Scope:

SARTA has been working on a way to begin microtransit for several years. With the need to procure an additional provider to assist in Wayne County, a second procurement would be made through Via, which would provide on-demand services in Stark County. This service would operate like Lyft or Uber and be based around each of the four transit centers. Pre-booked rides can also be booked in the rural areas of that part of the county, with ride requests being made by 5 pm the night before. This service will slowly launch in quadrants around the county between 2024 and 2025, with the final component being the Sunday service. The on-demand service will help provide first-mile/last-mile solutions for accessing fixed routes and full trips within the prescribed area, while the pre-booked service targets those in rural areas with no access to fixed routes or Proline.

Project Approval:	12/13/2023	Project Manager:	Clayton Popik
Estimated Project Cost:	NTE \$2.4 mill. (Est. planning, execution, close-out)		
Notice to Proceed:	04/17/2024		
Project Commencement:	07/22/2024		
<u>Funding Source for Project Cost</u>		<u>Vendor(s)</u>	
Federal award		River North Transit LLC/Via	
Local match			

Project Status:

SARTA Connect launched on July 22nd in the Massillon/Navarre area for the on-demand component and the greater southwest Stark area for the pre-booked trips. To date, there have been:

- 2400 Completed Trips to date
- 900 Accounts Created
- Average Rating = 4.97 Stars
- 324 Individual Riders throughout September
- Average Trip Length = 11.8 Minutes

We plan to do more outreach in the pre-booked area outside Massillon and survey customer satisfaction in this first zone.

For September, SARTA Connect provided 1055 trips for 324 individual riders. Most of these rides were on-demand, with a few pre-booked trips. We meet approximately 97% of the demand with relatively few capacity denials. Riders do appear to be catching onto the process of booking and taking their trips. Late cancellations and no-shows are relatively low compared to completed trips.

Hydrogen Upgrades – Fueling Capacity, POS, & Upgraded Tank

Project Description and Scope:

With your continued support, SARTA will upgrade the hydrogen fueling and storage compound. This has been in the planning phase for several years and now that supply chain issues have been resolved and all components are finally in Air Products' possession, mobilization should begin on October 28th.

The first phase will be the additional storage, dispenser upgrade, and providing public point-of-sale. This will allow SARTA more access to their fleet and make Hydrogen available to other operators wishing to use Hydrogen fuel-cell technology for their fleets. The changes in dispensing capabilities will also allow for a broader range of vehicles to be fueled here at SARTA.

The tank exchange will be the next phase, scheduled to begin in late March 2025. This will take us from 9,000 lbs. of storage capacity to 18,000 lbs. This will prepare SARTA's Hydrogen fueling station for future Hydrogen-based improvements, such as the Hydrogen Electrolyzer that will be constructed around 2026-2027.

Project Approval:	04/15/2021	Project Manager:	Clayton Popik
Estimated Project Cost:	\$3.3 mill. (Est. planning, execution, close-out)		
Notice to Proceed:	04/15/2021?		
Project Commencement:	10/28/2024		
<u>Funding Source for Project Cost</u>		<u>Vendor(s)</u>	
CMAQ \$1.3 Million		Air Products	
OTP2 \$1.6 Million			
5307 \$450,570			
Local UTP \$498,380			

Project Status:

This project is moving from the planning phase to the mobilization phase beginning October 28th. More details will come in the next board packet.

Project Queue

Centralized Call Center:

We continue working with IBI Group and NEORide to finalize our plans to host a centralized call center for northeast Ohio transit authorities that wish to participate in this project. We are working out the operational and personnel logistics to start this. A similar project was started last year through SORTA in southwest Ohio.

Hillside Driveway:

Part of SARTA's recent 5339c LoNo award will go toward constructing a second Gateway Boulevard entrance for visitors and staff coming to the Administration Building. This will help separate conflict points between cars and buses and create a second point of ingress and egress from the property. This was to be part of the original Gateway Early Sitework project but was delayed due to funding.

Garage Roof Replacement:

Another part of the 5339c LoNo award is for replacing the garage roof, which is nearing the end of its warranted life. Some minor repairs have been made over the last year.

Parking Lot Paving:

With the continual construction traffic over the last three years and our use, the asphalt portions of the parking lot have seen a lot of wear and tear. Pavement grinding and replacement is another project that has received funding through the 5339c LoNo award.

Operations Building Renovation:

As we complete the Administration Building and move staff into it, we will fully understand the needs of the current Operations Building. It will continue to house two departments – Operations and Customer Relations. We have been working with Bowen to come up with a renovation plan that will allow the building to contain some of the same features that were incorporated into the new building, such as increased break space for employees, upgraded restrooms, a new elevator, and more workspaces to reduce the number of shared workspaces where there may be 2-4 people working at a time. The centralized call center is also essential to renovating this building to create space for the staff that would help operate it. This renovation also received its total Federal share from the 5339c LoNo award.



Customer Relations

Latrice Virola
Director

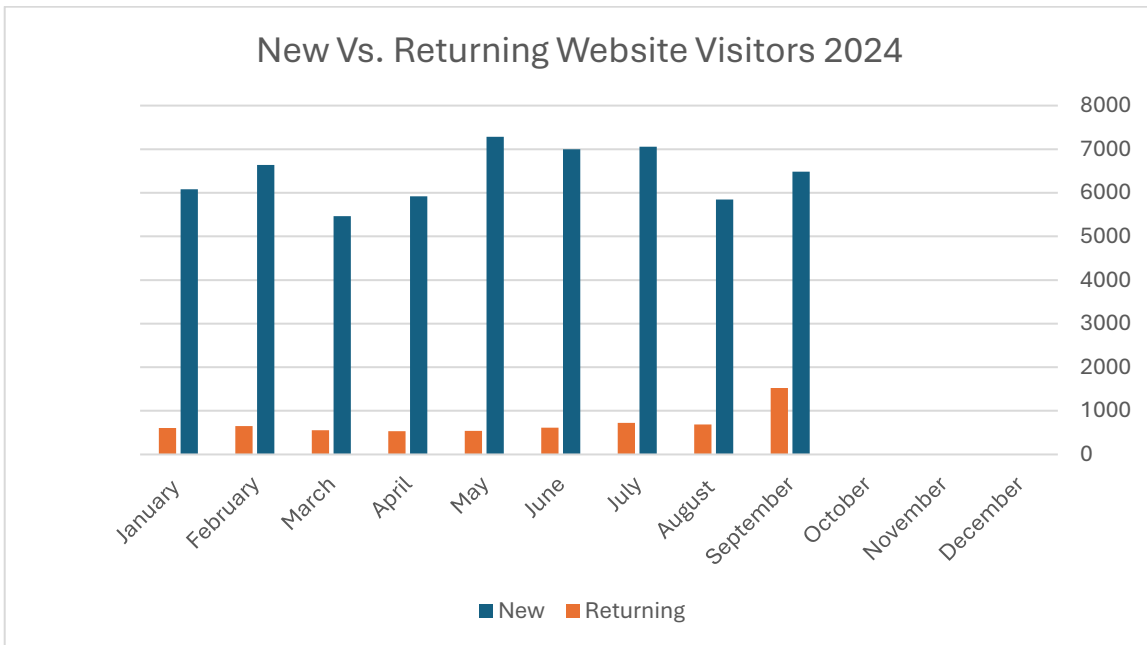
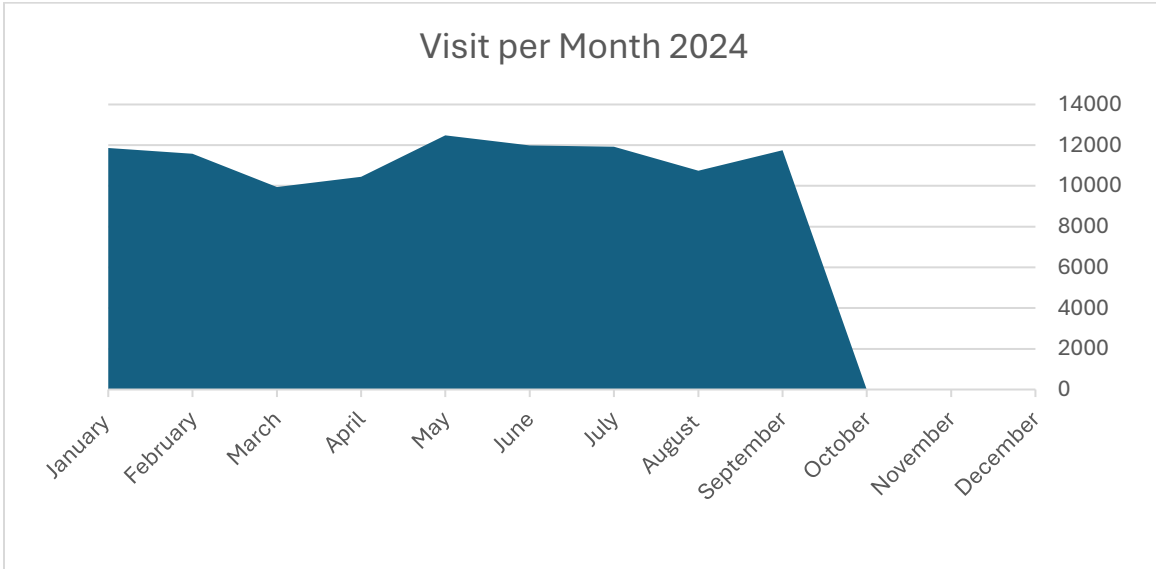
September 2024

Marketing & Public Outreach

- SARTABuzz
 - 6 Messages
- EZFare Sales:
 - One-Way: \$2,066
 - Passes: \$19,404
 - Mixed: \$68.50
 - Pass Count:
 - All Day – 4615
 - Cleveland – 20
 - Proline – 266
 - Proline 10-Ride - 650
 - Regular 31-Day – 124
 - Wayne Co. – 1
- Social Media Activity:
 - Facebook
 - 4,779 likes to our page
 - 5,263 followers to our page
 - 18 new likes
 - 28 posts
 - 14 mentions
 - 2,917 Post Engagements
 - 450 Reactions
 - 68 Comments
 - 79 Shares
 - 333 Photo Views
 - 384 Link Clicks
 - Instagram
 - 864 total followers
 - 7 images
 - 61 image/video likes
 - LinkedIn
 - 833 total followers
 - 351 impressions
 - 12 new followers
 - YouTube
 - 162 subscribers
 - 0 shares
 - 781 total views to page

- 33 minutes watched.

- SARTA Website Activity

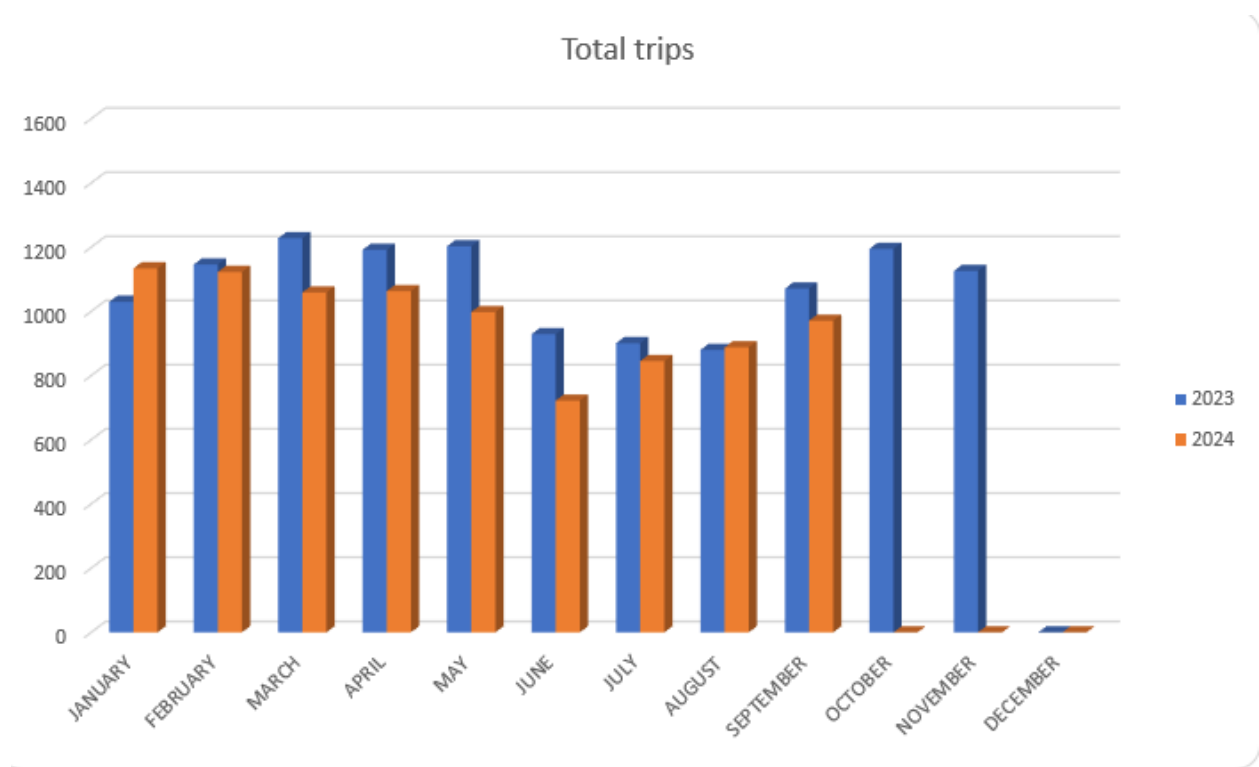


SARTA PinPoint App

- There were issues with the PinPoint website and analytics was not collected for the month of September.

Transportation Contracts

SARTA's Contract Services provided 100 less rides September 2024 versus Sept. 2023. Contract trips are down due to JRC and Lifecare trips are less than last year.



Community Outreach & Training

In the month of September, while our new Outreach Specialist is still in training, our Outreach Specialists have been working to get information out to the public about updates related to operations. Some of the things that have been done are:

- Community Outreach
 - Senior Lunch and Learn- McKinley Eagles
 - Tom Petty Experience- Nash Family Jackson Amphitheater
 - Travel Training with Project Rebuild
 - YMCA Senior Health Fair-Schalmo Family YMCA
 - Ohio Travel Trainer's Quarterly Meeting-Akron Metro
 - Keep Seniors Driving Event- Jackson Township Police Department
 - Faith In Action's Health, Wellness and Lifestyle Fair-Massillon Rec Center
 - How-to Fair- Stark County Library
 - Cedar Cares- Cedar Elementary
 - Canton City Hispanic 6th Annual Hispanic Celebration- Timken Career Campus
 - Fall Into Wellness with Massillon-Duncan Plaza

- Wheelchair Assessments- Stark and Wayne Counties

- Social Media Post and Web Updates
 - Route Detours
 - SCORE Card- SARTA's new Tap Card Payment System
 - SARTA Important updates on Fare Transition
 - SARTA Next Stop Podcast
 - New Service-SARTA Connect

Answering questions via the phone about using SARTA services.



Information Technology

Craig Smith
Director



SARTA
PROJECT REPORT
September 2024

PROJECT NAME	PURPOSE	PHASE	EST. COST	% COMPLETE
Installation of JRV Validators for EZFare	SARTA will begin outfitting their revenue fleet with JRV validators that will authenticate SARTA riders who use the EZFare app for bus fare. Currently, riders show their phone to drivers for visual validation.	Active	\$165,000	85%
Enterprise Resource Planning Software Replacement	SARTA will be replacing its current ERP system (Microsoft Dynamics GP 2016 R2) with a modern, intuitive, and customizable system. Currently, the RFP for the ERP is out, and those proposals are due by Feb. 12 th , 2024.	Active	\$1.9 M	5%
Onsite Yard Management	SARTA will be implementing Trapeze's state-of-the-art Ultra-Wideband (UWB) yard location technology. The features provided by this real-time location system ("RTLS") technology enable vehicle location throughout the fixed-bus parking and maintenance facility coverage areas, as well as augmentation of vehicle position at Gateway.	Active	\$704,000	1%
Trapeze Workforce Management (OPS)	Trapeze Workforce Management is a solution that is fully optimized to manage the transit workforce, empowering our team to meet ever-changing service and rider demands, and will maximize operational and cost controls.	Active	\$558,325	2%
Genfare Open Link Validators	SARTA will be installing cashless fareboxes on four (4) vehicles that are too small to have the Fast Fare farebox installed on them. The Open Link Validator devices accept SARTA Score cards, SARTA Touch Down cards as well as, credit cards.	Active	\$185,325	15%

Installation of JRV Validators for EZFare

Project Description and Scope:

SARTA will begin outfitting their revenue fleet with JRV validators that will authenticate SARTA riders who use the EZFare app for bus fare. Currently, riders show their phone to drivers for visual validation in order to board the bus. This process is tedious and can lead to riders boarding with 'faked' fare, such as screen shot image or a screen recording of an old EZFare QR code.

After the JRV validators are installed, the rider will place their smartphone up to the validator's bar code scanner and it will authenticate the rider's fare and announce with a loud audio beep and a green check mark for OK, or a loud buzz and red X for Not OK. The JRV Validator will only allow those fares that are current and valid to work, thus alleviating the risk of any 'faked' or phony EZFare QR Codes.

Project Approval:	June 14, 2021	Project Manager:	Craig Smith
Estimated Project Cost:	\$165,000.00	(Est. planning, execution, close-out)	
Est. 3 Future Yrs. Operational Cost:			
Execution Project Cost:	\$165,000.00	Execution Cost to Date:	\$141,369.00
Execution Start:	1/14/2022	Execution End:	04/02/2024
<u>Funding Source for Project Cost</u>		<u>Vendor(s)</u>	
Federal award	100%	Masabi	\$137,000.00
Local match	0%	Morrison Custom Welding	\$4,369.00

Project Status:

The installation of the production Masabi JRV has begun and to date we have sixty-seven (73) JRVs installed on buses in the SARTA fleet. We did not meet the goal of installing all of the fleet in 2023 due to the delay in receiving the new buses. In 2024, we have received and readied the new buses for the road. With that, SARTA has continued to install the Masabi validators to the new buses soon the entire fleet will be outfitted with the EZFare devices.

Enterprise Resource Planning Software Replacement

Project Description and Scope:

SARTA will be replacing its current ERP system (Microsoft Dynamics GP 2016 R2) with a modern, intuitive, and customizable system.

Project Approval:	10/25/2023	Project Manager:	Craig Smith
Estimated Project Cost:	N/A	(Est. planning, execution, close-out)	
Est. 3 Future Yrs. Operational Cost:			
Execution Project Cost:	N/A	Execution Cost to Date:	N/A
Execution Start:	TBD	Execution End:	TBD
<u>Funding Source for Project Cost</u>		<u>Vendor(s)</u>	
Federal award	80%	Infor	
Local match	20%		

Project Status:

This project is in the RFP stage. The evaluation team has scored the bids and have completed their evaluations of each bidder. We will announce the winner of the RFP very soon and hopefully we can move forward to the new software.

Onsite Yard Management Solution

Project Description and Scope:

The primary goal of this project is to implement the Yard Management solution at our Gateway facility, which will be accomplished by deploying new Yard Manager RTLS Software and Hardware. This solution will allow the vehicle locating technology inside the Gateway facility, providing real-time vehicle location data.

At the Gateway facility, the Yard Manager solution will strengthen the overall efficiency of SARTA's transit operation by:

- Providing accurate location information for vehicles inside the Gateway facility parking and maintenance areas, thus eliminating the need for manual yard walks and enabling staff to quickly find assigned vehicles for pull-out or maintenance
- Automatically populating the parking grid in Workforce Management/OPS with the locations of parked vehicles inside the Gateway facility, eliminating the need to manually enter vehicle locations
- Providing at-a-glance situational awareness by displaying vehicle positions in map and grid views and styling them based on status information
- Tracking key status elements that drive garage performance and service readiness such as fuel and wash status

Project Approval:	4/24/2024	Project Manager:	Craig Smith
Estimated Project Cost:	\$705,819	(Est. planning, execution, close-out)	
Est. 3 Future Yrs. Operational Cost:			
Execution Project Cost:	\$0.00	Execution Cost to Date:	\$0.00
Execution Start:	10/31/2024	Execution End:	10/08/2025
<u>Funding Source for Project Cost</u>		<u>Vendor(s)</u>	
Federal award	80%	Trapeze Group	
Local match	20%		

Project Status:

This project will begin after the upgrade to Trapeze version 21 is completed.

Trapeze Workforce Management Software

Project Description and Scope:

Trapeze Workforce Management is a solution that is fully optimized to manage the transit workforce, empowering our team to meet ever-changing service and rider demands, and will maximize operational and cost controls.

Project Approval:	12/23/2023	Project Manager:	Craig Smith
Estimated Project Cost:	\$558,325	(Est. planning, execution, close-out)	
Est. 3 Future Yrs. Operational Cost:			
Execution Project Cost:	\$0.00	Execution Cost to Date:	\$0.00
Execution Start:	10/7/2024	Execution End:	09/08/2025
<u>Funding Source for Project Cost</u>		<u>Vendor(s)</u>	
Federal award	80%	Trapeze Group	
Local match	20%		

Project Status:

After completing the Trapeze v21 upgrade, SARTA is now able to begin the Trapeze Workforce Management (OPS) implementation. The kickoff for this project was held on Monday, October 7th. We are meeting weekly to talk about next steps and verify the project schedule.

Genfare Open Link Validators

Project Description and Scope:

SARTA will be installing cashless fareboxes on four (4) vehicles that are too small to have the Fast Fare farebox installed on them. The Open Link Validator devices accept SARTA Score cards, SARTA Touch Down cards as well as, credit cards. These validators will allow riders to take advantage of fare capping as their credit card information is tokenized.

Project Approval:	10/25/2023	Project Manager:	Craig Smith
Estimated Project Cost:	\$115,183	(Est. planning, execution, close-out)	
Est. 3 Future Yrs. Operational Cost:			
Execution Project Cost:	\$0.00	Execution Cost to Date:	\$0.00
Execution Start:	10/30/2023	Execution End:	11/25/2024
<u>Funding Source for Project Cost</u>		<u>Vendor(s)</u>	
Federal award	80%	Genfare	
Local match	20%		

Project Status:

Genfare will be onsite within the next three (3) weeks to install and configure the Open Link Validators on four (4) of our narrow body vans that don't have the room to have a full sized farebox. The OLVs do not accept cash.



Human Resources

Tammy Marie Brown
Director

Human Resources

As of September 30, 2024

Resignations, Terminations, and Probation Releases

Retirement	Termination	Temporary Employment (interns)	Resigned
1	5	2	2

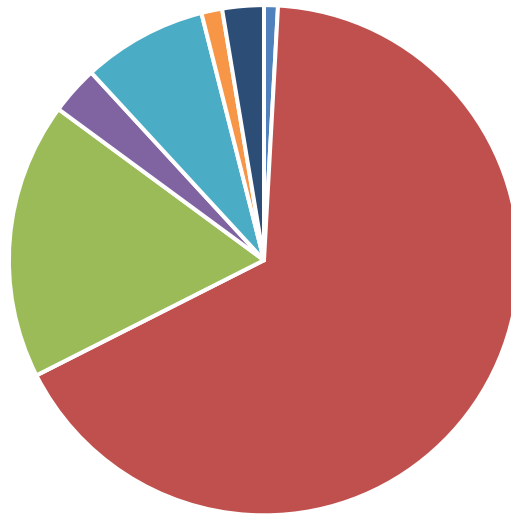
Current Openings

Position	Status
Service Technician	Orientation 10/21/2024
Maintenance Supervisor	Interviews week of 10/7/2024
Customer Service Representative (x2)	Interviews week of 10/7/2024

Current Staffing

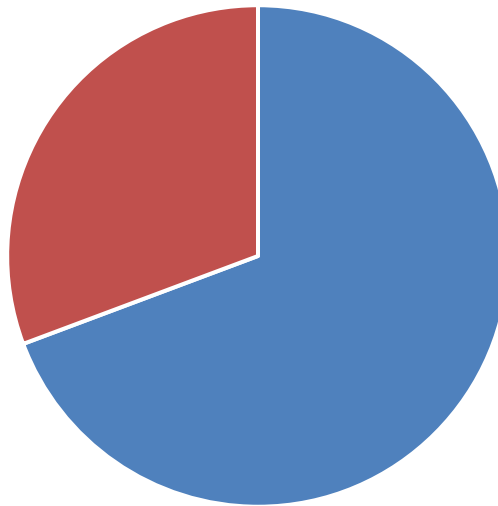
Employees			
Department	Non Bargaining	Bargaining	Total
Executive	2	0	2
Transportation	19	140	159
Maintenance	14	24	38
Finance	7	0	7
Customer Relations	16	0	16
Information Technology	3	0	3
Human Resources	6	0	6
Total	67	164	231

Workforce Breakdown



- Executive
- Transportation
- Maintenance
- Finance
- Customer Relations
- Information Technology
- Human Resources

Workforce Breakdown



- Bargining
- Non-Bargining

FMLA / Short-Term Disability

FMLA/Continuous Leave/Transitional work

- 0 on transitional work
- 9 employees on FMLA continuous leave
- 15 employees on FMLA intermittent leave
- 3 employees on Short-Term Disability

General Human Resources Functions

- The third Quarter Wellness challenge has concluded. The fourth Quarter challenge will begin on Monday, 10-21-24.
- Two treadmills in our fitness room need attention. One treadmill will be repaired. One refurbished commercial gym quality treadmill will be replacing the treadmill that cannot be fixed. Both expenses will be reimbursed through the United Healthcare Wellness grant.
- In September, we conducted three (3) customer service retrains. These sessions are crucial to our agency's continual success.

Training

- Currently have a class of twelve (12) new CDL Coach Operators.
 - 3 started with CDL
 - 3 tested 9-20 and pass
 - Currently we have 6 left to test in the coming weeks
 - 6 will begin on the Extra Board the week of Oct. 23rd
- CPR training continues for all drivers who expire this calendar year.
- Annual refresher training for all drivers has begun and will continue throughout the rest of the year.
- Training all employees on Fraud Detection as required by the State of Ohio.

Talent Acquisition

- Generated 355 Unique Applications for the Customer Service Representative position.
- Generated 30 Unique Applications for the Maintenance Supervisor position.
- Interviews for the Customer Service Representative position will be conducted the week of October 7.
- Interviews for the Maintenance Supervisor position will be conducted the week of October 7.
- Offered 21 Applicants the Coach Operator-CDL position.
- Orientation is scheduled for 10/21/2024 for the Service Technician position.

SARTA Wellness Center

- Statistically, this is the best quarter ever for clinic operation; all key performance indicators are positive for 3Q24 and 2024 YTD.
- The trending improvement in capacity utilization continued in 3Q24.
- Capacity utilization in 3Q24 was 90.4%, up from 58% in the same quarter last year.
- YTD capacity utilization stands at 86% compared to 63% in 2023.
- The clinic did not see the usual summer lag in visits this year, but there was a slight dip in capacity utilization in August.
- The clinic visits totaled 188 in the third quarter, down 3% from the prior quarter but up 57% from the same quarter last year.
- 3Q24TD visits totaled 538, up 38% from last year's period.
- Prescriptions dispensed 3Q24TD were up 26% from the same period last year.
- Show Rate for 3Q24 remained high at 96%.
- Visits to Liberty Clinic are down 36% year-to-year; we attribute this to a return to more normal conditions post-Covid and increased utilization at the onsite clinic in Canton.
- Detailed statistical data are presented in the chart on the next page:

DATE	SCHEDULED VISITS	ACTUAL VISITS	CANCELLED/ NO-SHOW	%ACTUAL/ SCHEDULED	ACUTE CASES	CHRONIC/ PREVENTIVE CASES	%C&P	Capacity	Capacity Utilization	Rx Dispensed
2105 Totals	70	66	4	94.29%	16	50	75.76%	160	41.25%	42
2016										
1Q2016 Total	140	123	17	87.86%	24	99	80.49%	208	59.13%	118
2Q2016 Total	160	144	16	90.00%	39	105	72.92%	208	69.23%	161
3Q2016 Total	156	140	16	89.74%	35	105	75.00%	208	67.31%	161
4Q2016 Total	175	151	24	86.29%	33	118	78.15%	192	78.65%	189
2016 Total	631	558	73	88.43%	131	427	76.52%	816	68.38%	629
2017										
1Q2017 Total	153	140	13	91.50%	32	108	77.14%	192	72.92%	133
2Q2017 Total	182	170	12	93.41%	42	128	75.29%	208	81.73%	213
3Q2017 Total	159	147	12	92.45%	24	123	83.67%	192	76.56%	178
4Q2017 Total	224	210	14	93.75%	31	179	85.24%	208	100.96%	250
2017 Total	718	667	51	92.90%	129	538	80.66%	800	83.38%	774
2018										
1Q2018 Total	190	166	24	87.37%	36	130	78.31%	208	79.81%	186
2Q2018 Total	166	150	16	90.36%	45	105	70.00%	208	72.12%	171
3Q2018 Total	140	127	13	90.71%	35	92	72.44%	192	66.15%	177
4Q2018 Total	264	241	23	91.29%	51	51	21.16%	192	125.52%	172
2018 Total	760	684	76	90.00%	167	378	55.26%	800	85.50%	706
2019										
1Q2019 Total	171	161	10	94.15%	31	130	80.75%	208	77.40%	174
2Q2019 Total	187	165	22	88.24%	51	114	69.09%	208	79.33%	200
3Q2019 Total	199	181	18	90.95%	31	150	82.87%	208	87.02%	198
4Q2019 Total	346	317	29	91.62%	72	245	77.29%	208	152.40%	183
2019 Total	903	824	79	91.25%	185	639	77.55%	832	99.04%	755
2020										
1Q2020 Total	179	166	13	92.74%	33	133	80.12%	192	86.46%	197
2Q2020 Total	158	141	17	89.24%	24	117	82.98%	208	67.79%	142
3Q2020 Total	179	165	14	92.18%	23	142	86.06%	208	79.33%	188
4Q2020 Total	211	194	17	91.94%	31	163	84.02%	208	93.27%	190
2020 Total	727	666	61	91.61%	111	555	83.33%	816	81.62%	717
2021										
1Q2021 Total	156	148	8	94.87%	17	131	88.51%	208	71.15%	176
2Q2021 Total	143	136	7	95.10%	15	121	88.97%	208	65.38%	180
3Q2021 Total	228	199	29	87.28%	27	172	86.43%	208	95.67%	211
4Q2021 Total	315	288	27	91.43%	21	267	92.71%	208	138.46%	175
2021 Total	842	771	71	91.57%	80	691	89.62%	832	92.67%	742
2022										
1Q2022 Total	189	175	14	92.59%	16	159	90.86%	208	84.13%	218
2Q2022 Total	158	145	13	91.77%	18	127	87.59%	208	69.71%	168
3Q2022 Total	152	144	8	94.74%	13	131	90.97%	208	69.23%	128
4Q2022 Total	308	280	28	90.91%	29	251	89.64%	224	125.00%	116
2022 Total	807	744	63	92.19%	76	668	89.78%	848	87.74%	630
2023										
January Total	48	44	4	91.67%	7	37	84.09%	64	68.75%	52
February Total	52	52	0	100.00%	4	48	92.31%	64	81.25%	56
March Total	49	46	3	93.88%	10	36	78.26%	80	57.50%	51
1Q2023 Total	149	142	7	95.30%	21	121	85.21%	208	68.27%	159
April Total	52	46	6	88.46%	8	38	82.61%	64	71.88%	44
May Total	58	55	3	94.83%	9	46	83.64%	80	68.75%	74
June Total	27	27	0	100.00%	3	24	88.89%	64	42.19%	30
2Q2023 Total	137	128	9	93.43%	20	108	84.38%	208	61.54%	148
YTD	286	270	16	94.41%	41	229	84.81%	416	64.90%	307
July Total	42	39	3	92.86%	7	32	82.05%	64	60.94%	53
August Total	52	45	7	86.54%	9	36	80.00%	80	56.25%	69
September Total	40	36	4	90.00%	2	34	94.44%	64	56.25%	46
3Q2023 Total	134	120	14	89.55%	18	102	85.00%	208	57.69%	168
YTD	420	390	30	92.86%	59	331	84.87%	624	62.50%	475
October Total	61	54	7	88.52%	5	49	90.74%	64	84.38%	56
November Total	213	204	9	95.77%	10	194	95.10%	96	212.50%	75
December Total	53	49	4	92.45%	8	41	83.67%	64	76.56%	54
4Q2023 Total	327	307	20	93.88%	23	284	92.51%	224	137.05%	185
2023 Total	747	697	50	93.31%	82	615	88.24%	848	82.19%	660
2024										
January Total	56	40	16	71.43%	7	33	82.50%	80	50.00%	77
February Total	53	46	7	86.79%	6	40	86.96%	64	71.88%	68
March Total	79	70	9	88.61%	8	62	88.57%	64	109.38%	65
1Q2024 Total	188	156	32	82.98%	21	135	86.54%	208	75.00%	210
April Total	57	52	5	91.23%	8	44	84.62%	64	81.25%	37
May Total	91	83	8	91.21%	6	77	92.77%	80	103.75%	96
June Total	61	59	2	96.72%	10	49	83.05%	64	92.19%	77
2Q2024 Total	209	194	15	92.82%	24	170	87.63%	208	93.27%	210
YTD	397	350	47	88.16%	45	305	87.14%	416	84.13%	420
July Total	65	65	0	100.00%	7	58	89.23%	80	81.25%	87
August Total	58	51	7	87.93%	2	49	96.08%	64	79.69%	66
September Total	72	72	0	100.00%	8	64	88.89%	64	112.50%	68
3Q2024 Total	195	188	7	96.41%	17	171	90.96%	208	90.38%	221
YTD	592	538	54	90.88%	62	476	88.48%	624	86.22%	641



For Your Information



2024 Stark Poll

Prepared for:



Prepared by:



www.cmoresearch.com



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Survey Questions

Question 1: SARTA is thinking about putting a levy on the ballot in 2024. If the election were held today, would you vote for the levy, against the levy, or have you not made up your mind?

- a. IF AGAINST: What is the MAIN reason you would vote against the levy?
- b. IF UNDECIDED: What information do you need before you decide how you will vote?

Question 2: Would it make a difference if you knew that the levy would be a CONTINUING levy? (if yes: Would it make you more likely or less likely to support the levy?)

Question 3: People hear about the work of an organization in different ways. I'm going to read you a list of possible ways that you may have heard about the WORK of the SARTA. Indicate yes or no after each option. You may choose as many as you like.

- a. Radio
- b. Newspaper
- c. Internet
- d. Billboards
- e. Family or friends
- f. SARTA website
- g. Social media
- h. Something mailed to you
- i. At an event in the community

Question 4: Over the past five years, do you think the need for transit services in your community has increased, decreased, or stayed the same?

Question 5: If you were offered a choice between convenient public transportation and taking a car, would you:

- a. Always take a car
- b. Sometimes use public transportation OR
- c. Always use public transportation





Executive Summary

- The results of the 2024 Stark Poll showed that the most common ways respondents learn about SARTA are through billboards (24.0%), the radio (22.5%), internet (22.5%), social media (21.5%) and family or friends (21.2%).
- Nearly half of all respondents, 48.9%, felt that the need for transit services in their community had increased over the past five years while 43.2% felt that the need for transit services had stayed the same. Less than one tenth of respondents, 7.8%, felt that the need for transit services had decreased over the past five years.
- More than two-thirds of respondents, 68.1%, reported that they would always take a car if they were offered a choice between convenient public transportation or taking a car while 28.1% would sometimes use public transportation. Only a small percentage, 3.8%, of respondents would always use public transportation when given the choice.

Summary Table: Awareness and Perception of SARTA and Transit Services			
		% of responses	N
How heard of SARTA	Billboards	24.0%	600
	Radio	22.5%	
	Internet	22.5%	
	Social media	21.5%	
	Family or friends	21.2%	
	SARTA website	19.2%	
	Newspaper	15.8%	
	At an event in the community	8.0%	
	Something mailed to you	7.0%	
Change in need for transit services over past five years	Increased	48.9%	599
	Decreased	7.8%	
	Stayed the same	43.2%	
Public transit choice	Always take a car	68.1%	598
	Sometimes use public transportation	28.1%	
	Always use public transportation	3.8%	





- More than a third of respondents, 38.3%, reported that they would support a levy for SARTA.
- Nearly half of respondents, 46.8%, were undecided as to how they would vote on a levy. The main information that undecided voters needed before they decided how they would vote was the overall plan if the levy were passed (26.6%), the cost to taxpayers (26.1%), the purpose of the levy (25.7%).
- Less than one-sixth of respondents, 14.8%, reported that they would oppose the levy. The main reasons for opposing were that they did not want to pay more taxes (42.5%), that SARTA is an unnecessary service (17.8%), and they do not use SARTA (15.1%).
- Nearly a third of respondents, 31.5%, said that they would be more likely support the levy if they knew it would be a continuing levy while 11.2% said that they would be less likely. The remaining 57.3% indicated that the fact that the levy would be continuing would not make a difference in how they would vote.

Summary Table: Levy Support			
		% of responses	N
SARTA levy support	Support	38.3%	600
	Oppose	14.8%	
	Undecided	46.8%	
Reasons for opposing levy <i>(open-ended, top 3)</i>	Increase in taxes	42.5%	73
	Unnecessary service	17.8%	
	Do not use SARTA	15.1%	
Undecided: Information needed before deciding <i>(open-ended, top 3)</i>	Overall plan if levy is passed	26.6%	222
	Cost to taxpayers	26.1%	
	Purpose of the levy	25.7%	
Impact on if levy were CONTINUING	More likely	31.5%	597
	Less likely	11.2%	
	No difference	57.3%	





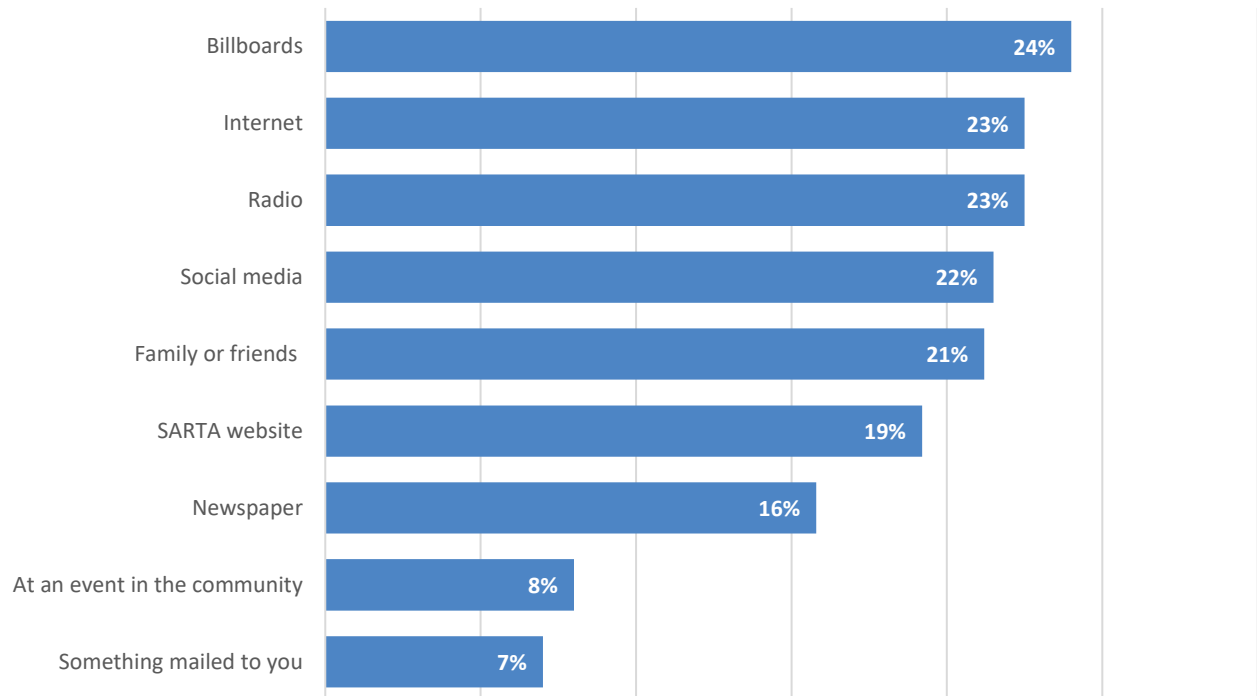
Survey Results

AWARENESS AND PERCEPTION OF SARTA AND TRANSIT SERVICES

All respondents were asked if they had heard about the work of SARTA in any of nine different ways. Each is discussed in more detail below.

How Learn about SARTA

People hear about the work of an organization in different ways. I'm going to read you a list of possible ways that you may have heard about the WORK of the SARTA. Indicate yes or no after each option.



Billboards: Nearly a quarter of respondents, 24.0%, learned about SARTA from billboards. Groups more likely to have learned about SARTA from billboards include respondents with an annual income of \$50,000 or more, those who are married, suburban residents, registered voters, and those who feel that the need for transit services has increased over the past five years.

Radio: Slightly fewer, 22.5%, learned about SARTA through the radio. Groups more likely to have learned about SARTA on the radio include males, respondents ages 25 to 64, college graduates, those with an annual income over \$50,000, respondents who are married or divorced, homeowners, and registered voters.

Internet: The same percentage, 22.5%, learned about SARTA from the Internet. Groups of respondents more likely to have learned about SARTA through the internet include respondents ages 18 to 24, those with some college education, employed respondents, non-white respondents, renters, urban residents, respondents with children in the home, those who feel that the need for transit services has increased over the past five years, and respondents who always use public transportation when offered a choice.





Social Media: Slightly fewer, 21.5%, learned about SARTA through social media. Groups of respondents more likely to have learned about SARTA through social media include females, respondents ages 25 to 44, those who are not retired, renters, Alliance residents, respondents with children in the home, and those who feel that the need for transit services has not stayed the same over the past five years.

Family or Friends: More than a fifth of respondents, 21.2%, learning about SARTA from family and friends. Groups of respondents more likely to have learned about SARTA through family and friends include females, respondents ages 18 to 44, those with a high school diploma or less education, respondents who are not married, non-white respondents, renters, urban residents, non-registered voters, respondents with children in the home, those who feel that the need for transit services has decreased over the past five years, and respondents who always or sometimes use public transportation when offered a choice.

SARTA Website: Slightly fewer, 19.2%, learned about SARTA from the Summit SARTA website. Groups of respondents more likely to have learned about SARTA through the SARTA website include respondents ages 64 and under, those who are employed part-time or unemployed, respondents with an annual income under \$25,000, those who are not married, non-white respondents, renters, Canton residents, respondents with children in the home, those who feel that the need for transit services has not stayed the same over the past five years, and respondents who always or sometimes use public transportation when offered a choice.

Newspapers: Nearly a sixth, 15.8%, learned about SARTA from a newspaper. Groups more likely to have learned about SARTA through newspapers include respondents ages 65 and over, those who are retired, respondents with an annual income of \$50,000 to \$75,000, those who are widowed or married, homeowners, registered voters, and those who are better off financially than a few years ago.

At an event in the community: Less than a tenth, 8.0%, learned about SARTA at an event in the community. Groups more likely to have learned about SARTA through an event in the community include non-white respondents and registered voters.

Something mailed: Only a small percentage of respondents, 7.0%, learned about SARTA through something mailed. Groups more likely to have learned about SARTA through something mailed include respondents ages 65 and over, those who are retired, and respondents without children in the home.



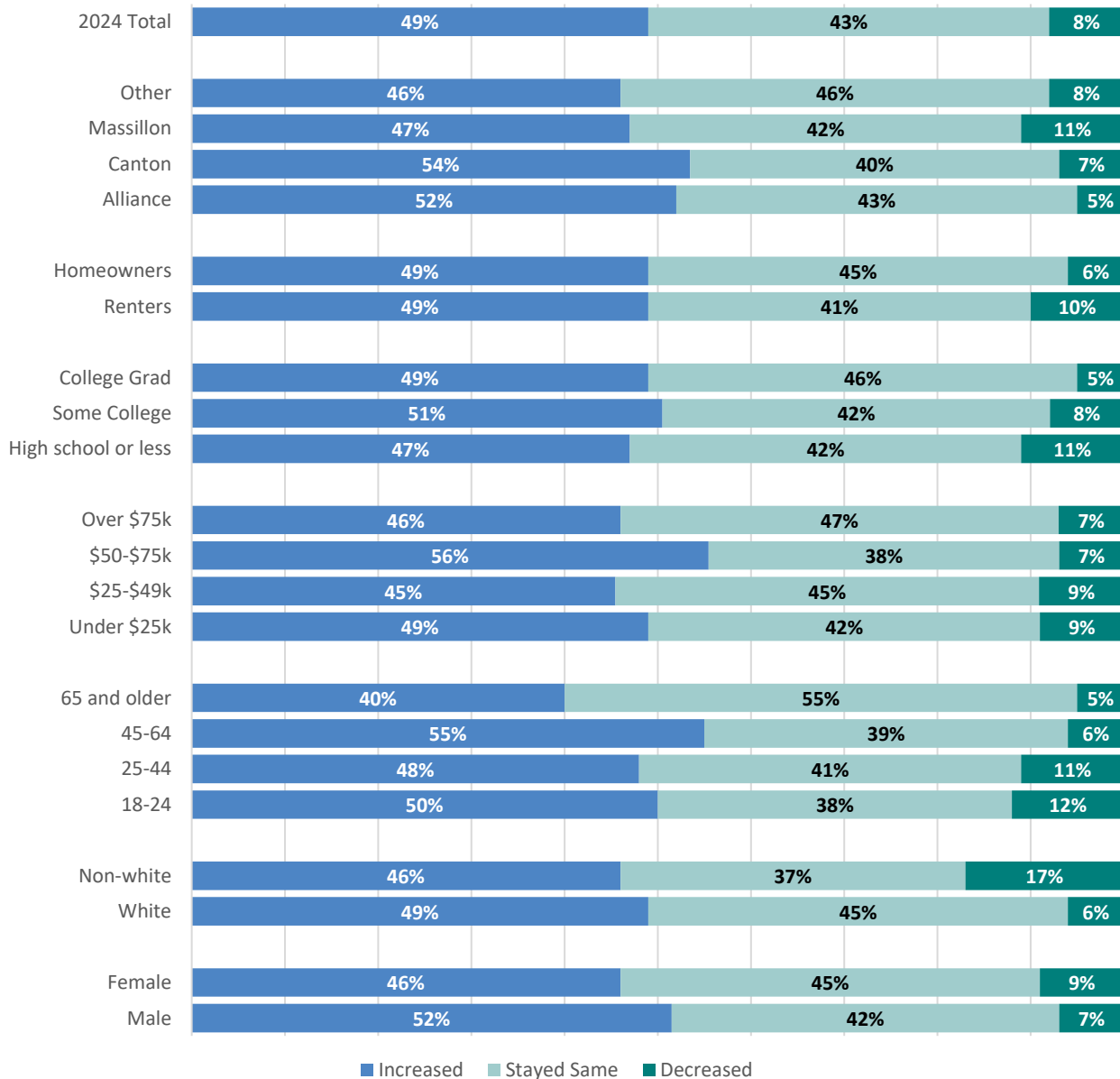


When asked how they felt the need for transit services in their community had changed over the past five years, nearly half, 48.9%, felt that the need had increased over the past five years while 43.2% felt that the need for transit services had stayed the same. Less than one tenth of respondents, 7.8%, felt that the need for transit services had decreased over the past five years.

Groups of respondents more likely to feel that the need for transit services had increased included employed respondents, those ages 45 to 64, respondents without children in the home, and white respondents.

Change in Need for Transit Services

Over the past five years, do you think the need for transit services in your community has increased, decreased, or stayed the same?





Change in Need for Transit Services by select demographics				
		Increased	Decreased	Stayed the Same
All Respondents		48.9%	7.8%	43.2%
Demographic	Subgroup			
Gender	Male	51.8%	6.6%	41.5%
	Female	46.0%	9.0%	45.1%
Employment Status*	Full-time	52.4%	9.4%	38.2%
	Part-time	54.9%	12.7%	32.4%
	Retired	41.4%	4.6%	53.9%
	Unemployed	44.3%	4.9%	50.8%
	Other	51.9%	7.4%	40.7%
Marital Status	Single	48.3%	10.6%	41.1%
	Divorced / Separated	51.8%	8.0%	40.2%
	Widowed	39.3%	3.6%	57.1%
	Married	46.1%	6.7%	47.2%
	Living with partner	62.3%	7.5%	30.2%
Age*	18 - 24	50.0%	12.1%	37.9%
	25 - 44	48.1%	10.7%	41.2%
	45 - 64	55.3%	5.8%	38.8%
	65 plus	40.0%	5.0%	55.0%
Children in home*	Yes	46.7%	12.0%	41.3%
	No	49.9%	6.0%	44.1%
Education attainment	High School or Less	46.8%	10.7%	42.4%
	Some College	50.7%	7.8%	41.6%
	College Grad or More	49.1%	4.6%	46.3%
Income	Under \$25,000	48.9%	9.2%	41.8%
	\$25-\$49,999	45.4%	9.2%	45.4%
	\$50-\$74,999	55.6%	6.9%	37.5%
	Over \$75,000	46.4%	6.5%	47.0%
Home Ownership	Own	48.8%	6.3%	44.9%
	Rent/Other	49.0%	9.6%	41.4%
Race*	White	49.4%	6.3%	44.3%
	Non-white	46.2%	16.5%	37.4%
General Location	Alliance	52.4%	4.8%	42.9%
	Canton	53.5%	7.0%	39.5%
	Massillon	47.0%	10.6%	42.4%
	Other	45.7%	8.2%	46.0%
Registration Status	Registered	49.6%	7.9%	42.5%
	Not Registered	45.6%	7.8%	46.6%
Question: Over the past five years, do you think the need for transit services in your community has increased, decreased, or stayed the same? * Indicates a statistically significant relationship				



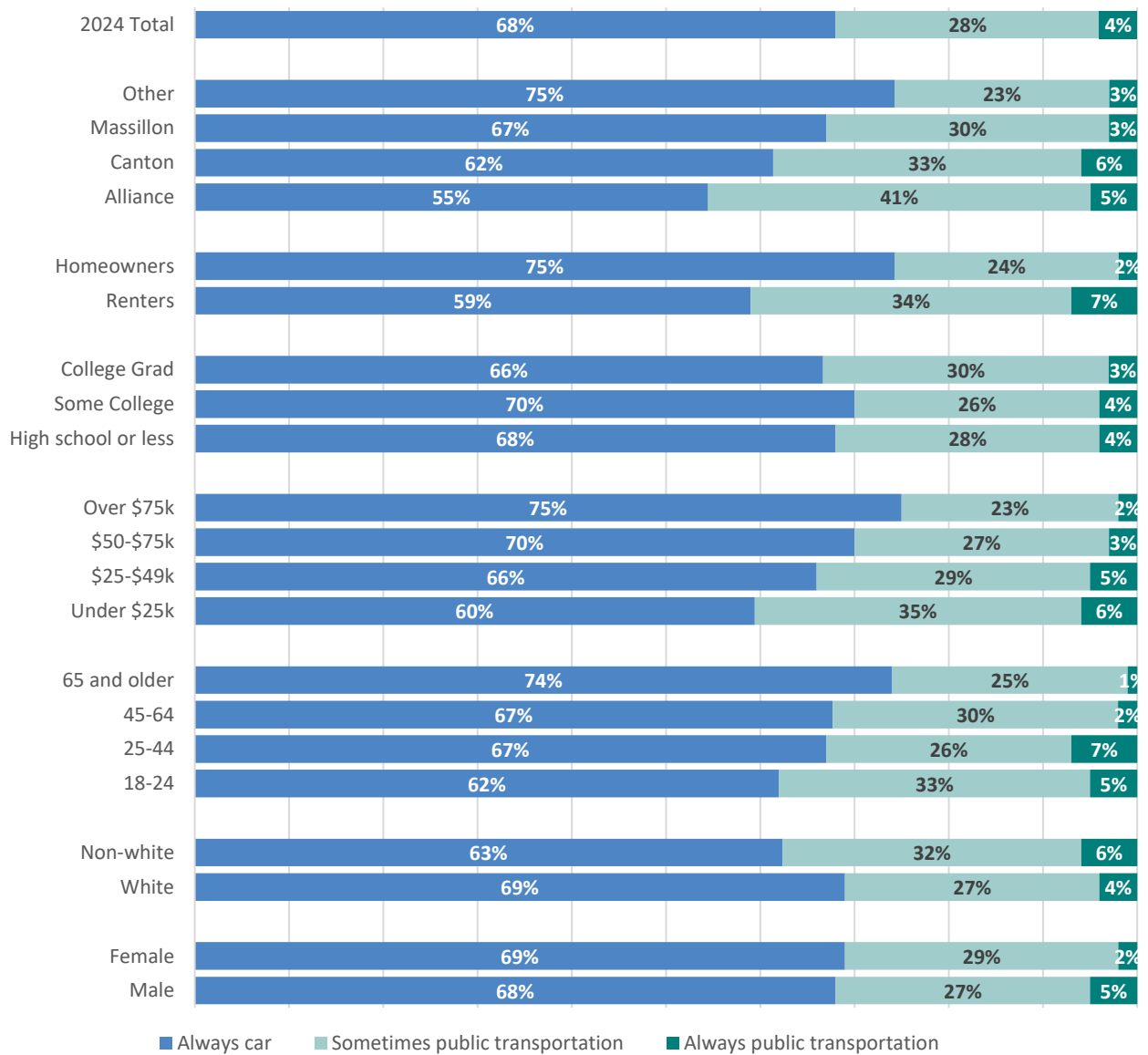


More than two-thirds of respondents, 68.1%, reported that they would always take a car if they were offered a choice between convenient public transportation or taking a car while 28.1% would sometimes use public transportation. Only a small percentage, 3.8%, of respondents would always use public transportation when given the choice.

Groups of respondents more likely to **always use a car** include married respondents, those ages 65 and over, homeowners, and suburban residents. Groups of respondents more likely to **sometimes or always use public transportation** include single or widowed respondents, those ages 18 to 24, renters, and residents of Alliance and Canton.

Public Transit Choice

If you were offered a choice between convenient public transportation and taking a car, would you: always take a car, sometimes use public transportation, or always use public transportation?





Public transit choice by select demographics				
		Always take car	Sometimes Public Transit	Always Public Transit
All Respondents		68.1%	28.1%	3.8%
Demographic	Subgroup			
Gender	Male	67.5%	27.3%	5.2%
	Female	68.8%	29.0%	2.2%
Employment Status	Full-time	70.3%	25.4%	4.3%
	Part-time	69.0%	26.8%	4.2%
	Retired	71.7%	26.3%	2.0%
	Unemployed	49.2%	44.3%	6.6%
	Other	67.9%	28.4%	3.7%
Marital Status*	Single	60.9%	31.8%	7.3%
	Divorced / Separated	64.3%	29.5%	6.3%
	Widowed	57.1%	32.1%	10.7%
	Married	75.9%	23.7%	.4%
	Living with partner	66.0%	32.1%	1.9%
Age*	18 - 24	62.1%	33.3%	4.5%
	25 - 44	66.8%	26.2%	7.0%
	45 - 64	67.3%	30.2%	2.4%
	65 plus	73.6%	25.0%	1.4%
Children in home	Yes	71.0%	26.8%	2.2%
	No	66.7%	28.7%	4.6%
Education attainment	High School or Less	67.6%	28.4%	3.9%
	Some College	69.9%	26.0%	4.1%
	College Grad or More	66.3%	30.3%	3.4%
Income	Under \$25,000	59.6%	34.8%	5.7%
	\$25-\$49,999	65.7%	29.3%	5.0%
	\$50-\$74,999	70.1%	27.1%	2.8%
	Over \$75,000	75.0%	22.6%	2.4%
Home Ownership*	Own	74.6%	23.9%	1.5%
	Rent/Other	59.4%	33.7%	6.9%
Race	White	69.0%	27.4%	3.6%
	Non-white	62.6%	31.9%	5.5%
General Location*	Alliance	54.8%	40.5%	4.8%
	Canton	61.8%	32.7%	5.5%
	Massillon	66.7%	30.3%	3.0%
	Other	74.6%	22.7%	2.7%
Registration Status	Registered	67.1%	28.5%	4.4%
	Not Registered	72.8%	26.2%	1.0%
Question: If you were offered a choice between convenient public transportation and taking a car, would you: always take a car, sometimes use public transportation, or always use public transportation? * Indicates statistically significant relationship				





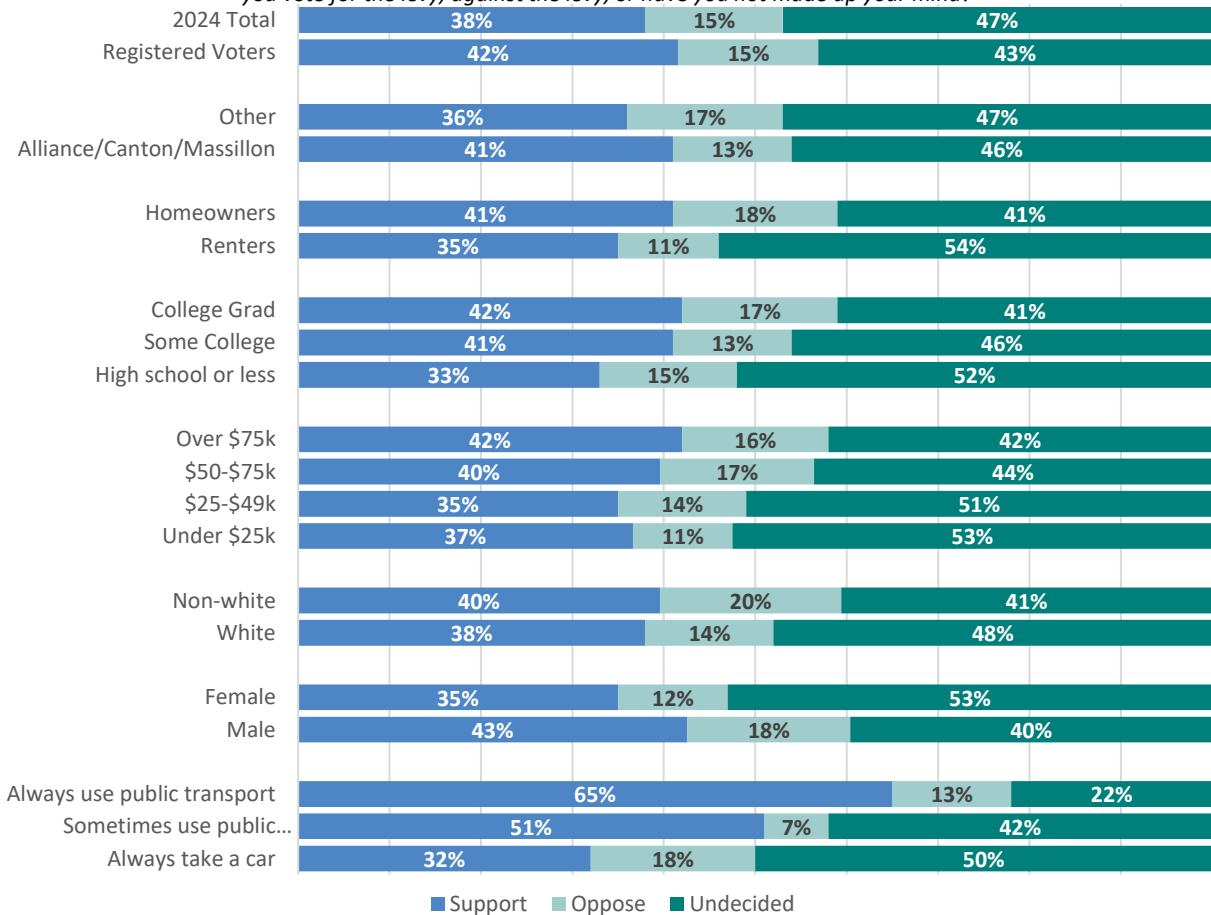
LEVY SUPPORT

More than a third of respondents, 38.3%, reported that they would support a levy for SARTA while less than one-sixth of respondents, 14.8%, reported that they would oppose the levy. The remaining 46.8% of respondents were undecided as to how they would vote on the levy.

Groups of respondents more likely to **support** the levy include males, homeowners, registered voters, those who felt that the need for transit services had increased over the past five years, and respondents who would sometimes or always use public transportation. Groups of respondents more likely to **oppose** the levy include males, homeowners, those who felt that the need for transit services had decreased over the past five years, and respondents who always use a car. Groups more likely to **be undecided about** the levy include females, renters, those not registered to vote, those who felt that the need for transit services had stayed the same over the past five years, and respondents who always use a car.

Levy Support

SARTA is thinking about putting a levy on the ballot in 2024. If the election were held today, would you vote for the levy, against the levy, or have you not made up your mind?



Levy Support by select demographics				
		Support	Oppose	Undecided
All Respondents		38.3%	14.8%	46.8%
Demographic	Subgroup			
Gender*	Male	42.5%	17.9%	39.6%
	Female	34.9%	12.3%	52.8%
Employment Status	Full-time	38.5%	17.1%	44.4%
	Part-time	35.2%	21.1%	43.7%
	Retired	42.1%	12.5%	45.4%
	Unemployed	34.4%	6.6%	59.0%
	Other	37.0%	12.3%	50.6%
Marital Status	Married	39.2%	17.3%	43.5%
	Not married	37.5%	13.1%	49.4%
Age	18 - 24	39.4%	10.6%	50.0%
	25 - 44	34.0%	14.9%	51.1%
	45 - 64	41.7%	15.0%	43.2%
	65 plus	38.6%	16.4%	45.0%
Children in home	Yes	41.6%	16.8%	41.6%
	No	36.9%	14.0%	49.2%
Education attainment	High School or Less	32.7%	15.1%	52.2%
	Some College	40.5%	13.2%	46.4%
	College Grad or More	42.3%	16.6%	41.1%
Income	Under \$25,000	36.9%	10.6%	52.5%
	\$25-\$49,999	34.8%	14.2%	51.1%
	\$50-\$74,999	39.6%	16.7%	43.8%
	Over \$75,000	42.0%	16.0%	42.0%
Home Ownership*	Own	41.2%	17.8%	40.9%
	Rent/Other	34.9%	10.7%	54.4%
Race	White	38.1%	13.9%	47.9%
	Non-white	39.6%	19.8%	40.7%
General Location	Alliance	35.7%	7.1%	57.1%
	Canton	41.0%	13.5%	45.5%
	Massillon	43.9%	13.6%	42.4%
	Other	35.6%	17.1%	47.3%
Registration Status*	Registered	41.6%	15.3%	43.1%
	Not Registered	22.3%	12.6%	65.0%
Need for transit services over past 5 years*	Increased	45.4%	10.9%	43.7%
	Decreased	36.2%	27.7%	36.2%
	Stayed the same	30.9%	17.0%	52.1%
If offered the choice.*	Always take a car	31.7%	18.2%	50.1%
	Sometimes use public	50.6%	7.1%	42.3%
	Always use public	65.2%	13.0%	21.7%
Question: If you were offered a choice between convenient public transportation and taking a car, would you: always take a car, sometimes use public transportation, or always use public transportation?				



The nearly half of respondents, 46.8%, who were undecided as to how they would vote on the levy were asked what information they needed before they decided how they would vote. This was an open ended question. The main information that undecided voters needed before they decided how they would vote was the overall plan if the levy were passed (26.6%), the cost to taxpayers (26.1%), the purpose of the levy (25.7%). Other responses are listed on the table below.

Information Needed		
	N	%
Overall plan if levy is passed	59	26.6%
Cost to taxpayers	58	26.1%
Purpose of the levy	57	25.7%
Day-to-day operations currently	21	9.5%
Planned use of tax revenue	16	7.2%
I don't vote	11	5.0%
Total	222	(n=222)

What information do you need to help you decide which way to vote?

The less than one-sixth of respondents, 14.8%, who reported that they would oppose the levy were asked why they would oppose the levy. This was an open ended question. The main reasons for opposing were that they did not want to pay more taxes (42.5%), that SARTA is an unnecessary service (17.8%), and they do not use SARTA (15.1%). Other responses are listed on the table below.

Reason for Opposing Levy		
	N	%
Increase in taxes	31	42.5%
Unnecessary service	13	17.8%
Do not use SARTA	11	15.1%
Not fiscally responsible	9	12.3%
Poor reputation	9	12.3%
Total	73	(n=73)

What is the MAIN reason you would vote against the levy?

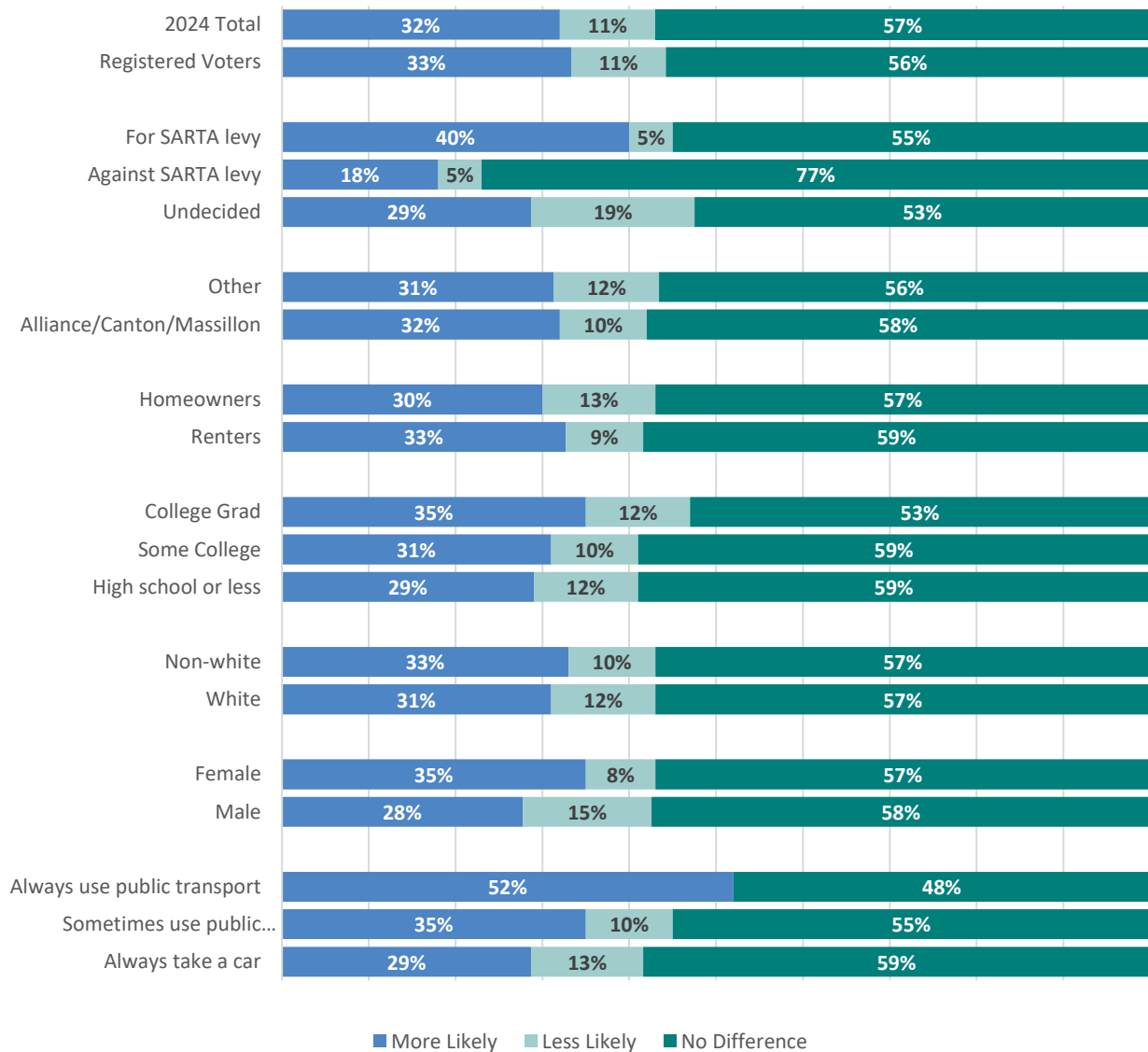




Nearly a third of respondents, 31.5%, said that they would be more likely to support the levy if they knew it would be a continuing levy while 11.2% said that they would be less likely. The remaining 57.3% indicated that the fact that the levy would be continuing would not make a difference in how they would vote. In terms of levy support, 40.2% of respondents who indicated that they would support the levy indicated that they would be more likely to support the levy if they knew it would be a continuing levy. For undecided voters, more than a quarter, 28.6%, said that they would be more likely to support the levy knowing it was continuous. Less than a fifth of levy opposers, 18.2%, said that they would be more likely to support the levy knowing this. Other groups more likely to support the levy given this information included females and respondents ages 25 to 44.

Impact of Levy being CONTINUING

*Would it make a difference if you knew that the levy would be a CONTINUING levy?
(if yes: Would it make you more likely or less likely to support the levy?)*



Effect of Levy being Continuing by select demographics				
		More Likely	Less Likely	No Difference
All Respondents		31.5%	11.2%	57.3%
Demographic	Subgroup			
Gender*	Male	27.6%	14.7%	57.7%
	Female	34.8%	8.4%	56.8%
Employment Status	Full-time	36.9%	9.4%	53.6%
	Part-time	33.8%	8.5%	57.7%
	Retired	25.2%	14.6%	60.3%
	Unemployed	34.4%	8.2%	57.4%
	Other	23.8%	15.0%	61.3%
Marital Status	Married	32.3%	12.6%	55.1%
	Not married	31.0%	10.2%	58.8%
Age*	18 - 24	31.8%	19.7%	48.5%
	25 - 44	37.2%	6.9%	55.9%
	45 - 64	33.3%	9.8%	56.9%
	65 plus	20.9%	15.1%	64.0%
Children in home	Yes	36.4%	7.6%	56.0%
	No	29.3%	12.8%	57.9%
Education attainment	High School or Less	28.9%	12.3%	58.8%
	Some College	30.9%	10.0%	59.1%
	College Grad or More	35.3%	11.6%	53.2%
Income	Under \$25,000	29.3%	10.0%	60.7%
	\$25-\$49,999	29.8%	13.5%	56.7%
	\$50-\$74,999	29.9%	11.1%	59.0%
	Over \$75,000	37.1%	10.8%	52.1%
Home Ownership	Own	30.1%	13.1%	56.7%
	Rent/Other	32.7%	8.8%	58.5%
Race	White	31.2%	11.5%	57.3%
	Non-white	33.0%	9.9%	57.1%
General Location	Urban	31.6%	10.1%	58.3%
	Non-Urban	31.4%	12.4%	56.2%
Registration Status	Registered	33.3%	10.9%	55.8%
	Not Registered	22.5%	12.7%	64.7%
Need for transit services over past 5 years	Increased	35.3%	12.0%	52.7%
	Decreased	34.0%	6.4%	59.6%
	Stayed the same	26.8%	11.3%	61.9%
If offered the choice.*	Always take a car	28.9%	12.6%	58.5%
	Sometimes use public	35.3%	9.6%	55.1%
	Always use public	52.2%		47.8%
SARTA Levy Support	For the levy	40.2%	4.8%	55.0%
	Against the levy	18.2%	4.5%	77.3%
	Undecided	28.6%	18.6%	52.9%
Question: Would it make a difference if you knew that the levy would be a CONTINUING levy? (if yes: Would it make you more likely or less likely to support the levy?)				



2024 Quality of Life Series

The 2024 Stark County Collaborative Poll included a set of questions asking respondents to rate a series of quality-of-life indicators in Stark County. When asked what the most important problem facing Stark County right now is, crime and safety concerns were cited most frequently, given by 32% of respondents. Following crime and safety were economic issues, 23%; housing, 11%; substance abuse/addiction, 9%; government, political, and infrastructure issues, 9%; employment issues, 8%; social and ethical issues 4%; education issues, 2%; and healthcare issues.

For the third straight year, the top issue for 2024 in Stark County was crime and safety concerns followed once again by economic related issues.

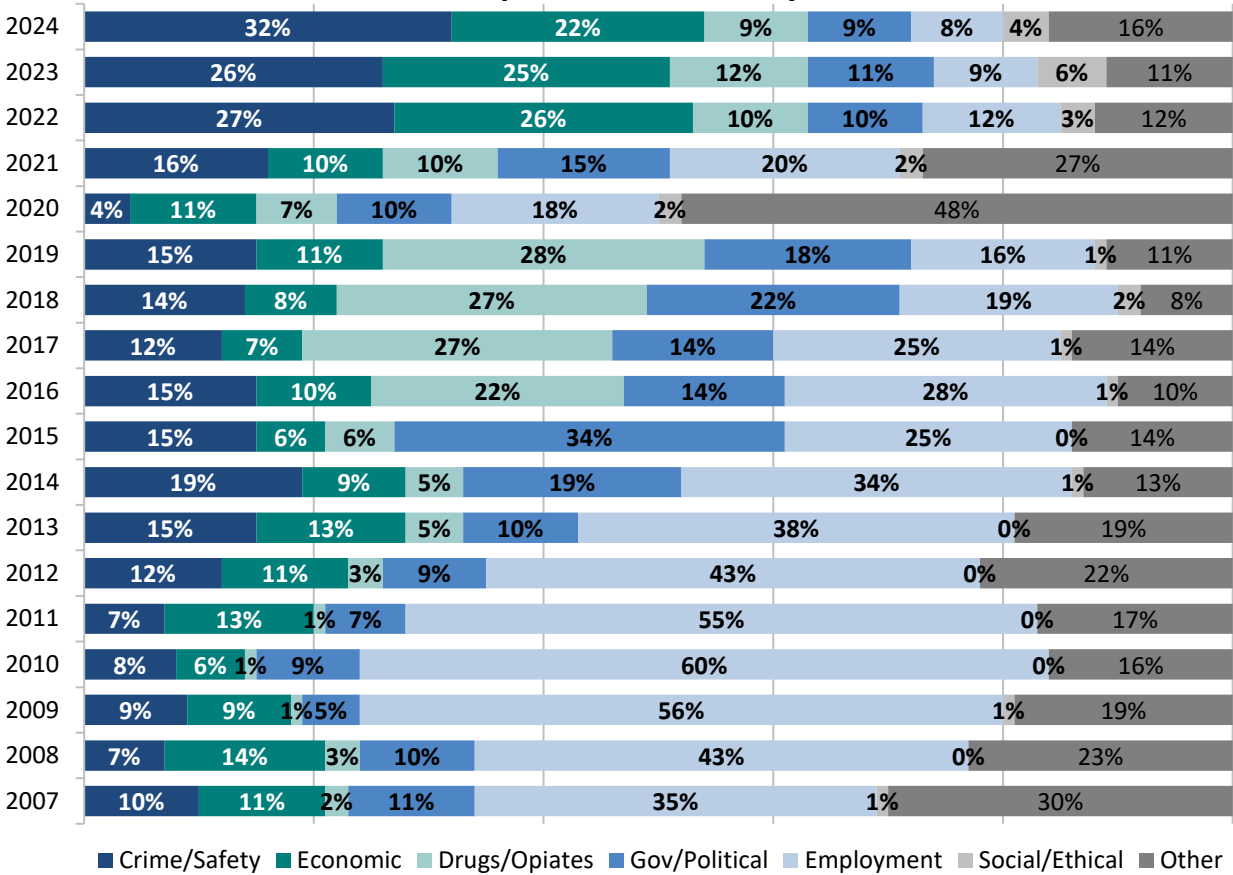
- More than half of survey respondents were satisfied with **Stark County as a place to live**, with 57% rating Stark County as an excellent or good place to live, a decrease from 61% in 2023 and the lowest positive percentage in the past eighteen years. There was a sharp contrast between suburban and urban residents with 68% of suburban residents rating Stark County as a place to live favorably compared to only 46% of urban residents.
- Less than two-thirds of residents, 62%, rated the **quality of healthcare services** available in Stark County either excellent or good (just 9% rated the quality of healthcare poorly). This was a decrease from 70% in 2023 and the lowest positive rating to date.
- More than a quarter of residents, 27%, rated the **local economy** favorably with the same percentage, 27%, giving negative ratings. This was a decrease in positive ratings from 32% in 2023 and the lowest positive rating since 2014.
- Less than half of residents, 40%, rated the **availability of job opportunities** favorably, a decrease from 50% in 2023. Negative ratings increased from 15% in 2023 to 20% in 2024.
- Respondents were also asked to rate the **availability of affordable housing**. More than one quarter, 28%, rated the availability favorably, a decrease from 35% in 2023 and the lowest positive percentage to date. 2024 was also the first year that negative ratings outweighed positive ratings with 34% rating the availability of affordable housing as poor or very poor.
- Nearly half, 46%, rated the **quality of entertainment and cultural activities** in Stark County as excellent or good, nearly the same as last year, 45%. At the same time, about one-fifth, 21%, rated the quality as poor or very poor.
- More than half, 52%, rated the **job of local police in keeping their community safe** as excellent or good, a slight decrease from 56% in 2023. Nearly a fifth, 19%, rated it as poor or very poor. There was a sharp contrast in terms of race in this area. While 57% of white residents rated the job of police favorably, just 28% of non-white residents gave favorable ratings.
- When asked if they were **better or worse off financially** than a few years ago, about one quarter, 23%, indicated they were better off, an increase from 18% in 2023. Significantly more, 40% of respondents reported being worse off and 37% about the same.



Most Important Problem in Stark County			
	# of Responses	% of Answerers	% of All
Crime and Safety Concerns	181	32.0%	30.2%
Crime/Violence/Gun violence	167	29.6%	27.8%
Law enforcement issues	9	1.6%	1.5%
Other safety issues	5	0.9%	0.8%
Economic Issues (Tax/Money)	126	22.3%	21.0%
Inflation	70	12.4%	11.7%
Poverty	37	6.5%	6.2%
Poor economy	10	1.8%	1.7%
Lack of economic opportunity	5	0.9%	0.8%
High taxes/too many taxes/levy issues	4	0.7%	0.7%
Housing	57	10.1%	9.5%
Homelessness/lack of shelters	32	5.7%	5.3%
Lack of affordable housing	22	3.9%	3.7%
Foreclosures/vacant properties	3	0.5%	0.5%
Substance abuse/Addiction	52	9.2%	8.7%
Government/Political/Infrastructure Issues	48	8.5%	8.0%
Road conditions/Traffic	28	5.0%	4.7%
Political divisiveness	11	1.9%	1.8%
Infrastructure issues	2	0.4%	0.3%
Poor/Ineffective government	2	0.4%	0.3%
Too much growth	2	0.4%	0.3%
OTHER GOVERNMENT/POLITICAL ISSUES	3	0.5%	0.5%
Employment Issues	47	8.3%	7.8%
Lack of jobs	22	3.9%	3.7%
Availability of career jobs	12	2.1%	2.0%
High unemployment	11	1.9%	1.8%
Other employment issues	2	0.4%	0.3%
Social and Ethical Issues	24	4.2%	4.0%
Lack of core values	11	1.9%	1.8%
Racism	5	0.9%	0.8%
Environmental issues	4	0.7%	0.7%
Inequality	4	0.7%	0.7%
Education Issues	11	1.9%	1.8%
Kids receiving poor education	7	1.2%	1.2%
School funding	2	0.4%	0.3%
OTHER EDUCATION ISSUES	2	0.4%	0.3%
Healthcare Issues	10	1.8%	1.7%
Lack of access to healthcare	6	1.1%	1.0%
Mental health issues	1	0.2%	0.2%
High cost of healthcare	1	0.2%	0.2%
OTHER HEALTHCARE ISSUES	2	0.4%	0.3%
Miscellaneous	16	2.8%	2.7%
Hall of Fame Village issues	6	1.1%	1.0%
People Leaving/Not Staying in the County	4	0.7%	0.7%
Lack of entertainment/community activities	4	0.7%	0.7%
Other miscellaneous	2	0.4%	0.3%
Total	565	(n=565)	(n=600)
Question: What would you say is the MOST important problem facing Stark County right now?			



Most Important Problem by Year



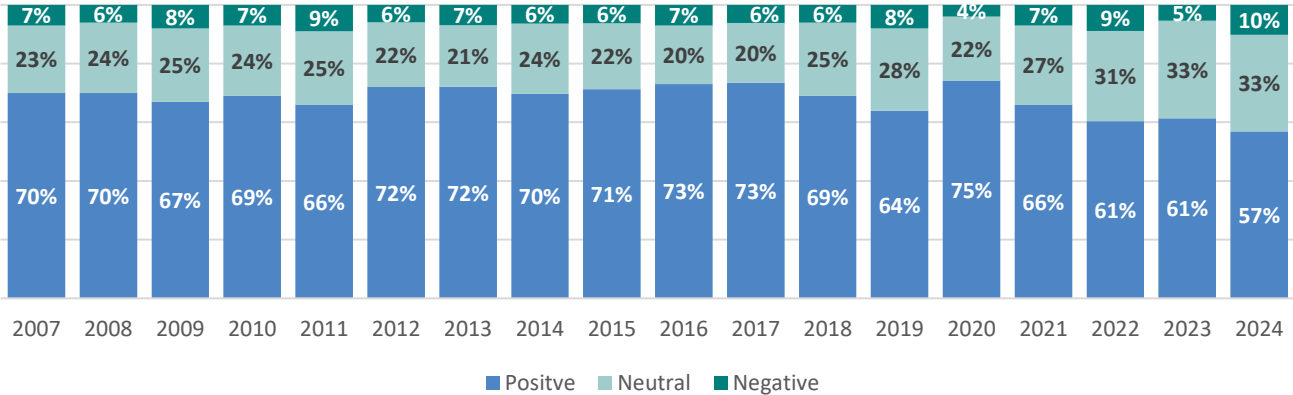
Most Important Problem Facing Stark County: 2007 to 2024 Comparison

Year	Crime & Safety	Economic	Gov./ Political	Employment	Substance Abuse	Housing	Education	Social/ Ethical	Health	Misc.
2007	10%	11%	11%	35%	2%	1%	13%	1%	1%	4%
2008	7%	14%	10%	43%	3%	4%	0%	0%	0%	4%
2009	9%	9%	5%	56%	1%	3%	5%	1%	0%	2%
2010	8%	6%	9%	60%	1%	1%	3%	0%	0%	3%
2011	7%	13%	7%	55%	1%	3%	3%	0%	0%	2%
2012	12%	11%	9%	43%	3%	3%	4%	0%	1%	1%
2013	15%	13%	10%	38%	5%	3%	7%	0%	1%	8%
2014	19%	9%	19%	34%	5%	2%	4%	1%	0%	6%
2015	15%	6%	34%	25%	6%	3%	3%	0%	1%	7%
2016	15%	10%	14%	28%	22%	3%	3%	1%	1%	4%
2017	12%	7%	14%	25%	27%	3%	2%	1%	1%	5%
2018	14%	8%	22%	19%	27%	1%	2%	2%	5%	2%
2019	15%	11%	18%	16%	28%	4%	3%	1%	3%	2%
2020	4%	11%	10%	18%	7%	1%	2%	2%	1%	5%
2021	16%	10%	15%	20%	10%	4%	3%	2%	1%	2%
2022	27%	26%	10%	10%	12%	3%	4%	4%	1%	2%
2023	26%	25%	11%	9%	12%	6%	1%	6%	3%	2%
2024	32%	22%	9%	8%	9%	10%	2%	4%	2%	3%





Stark County as a Place to Live



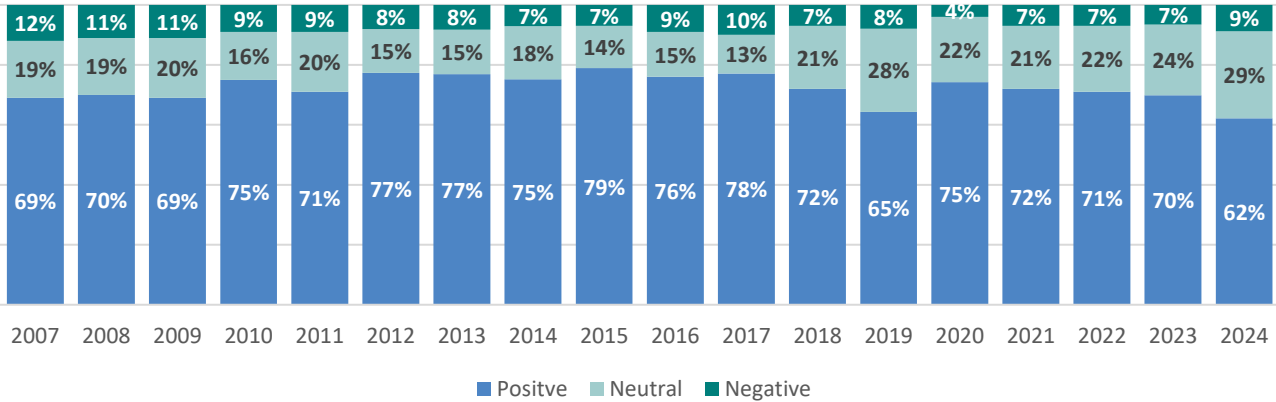
Stark County as a Place to Live by select demographics (* Indicates a significant relationship)					
		Positive	Neutral	Negative	# Responses
All respondents		56.9%	32.9%	10.2%	599
Demographic	Subgroup				
Gender	Male	58.1%	30.5%	11.4%	596
	Female	56.5%	35.2%	8.3%	
Age*	18-24	31.8%	48.5%	19.7%	599
	25-44	44.1%	41.5%	14.4%	
	45-64	62.9%	28.8%	8.3%	
	65 and over	77.1%	20.0%	2.9%	
Have children	Has children	53.5%	34.6%	11.9%	599
	No children in home	58.5%	32.1%	9.4%	
Location*	Alliance/Canton/Mass	46.1%	40.6%	13.3%	599
	Suburbia	68.4%	24.7%	6.9%	
Income	Under \$25,000	34.0%	47.5%	18.4%	594
	\$25-\$50,000	56.0%	36.9%	7.1%	
	\$50-\$75,000	61.1%	29.2%	9.7%	
	\$75,000 or more	72.6%	20.8%	6.5%	
Employment Status*	Employed full-time	56.7%	31.8%	11.6%	598
	Employed part-time	52.1%	38.0%	9.9%	
	Retired	77.0%	18.4%	4.6%	
	Unemployed	34.4%	42.6%	23.0%	
	Other	42.0%	50.6%	7.4%	
Education Attainment*	High School Grad or less	44.4%	41.0%	14.6%	599
	Some college/Associate's	52.7%	36.4%	10.9%	
	College Grad or more	77.0%	19.0%	4.0%	
Home ownership*	Own	71.7%	23.2%	5.1%	597
	Rent/Other	37.9%	45.6%	16.5%	
Race*	White	60.2%	30.9%	8.9%	599
	Non-white	38.5%	44.0%	17.6%	

Question: Overall, how would you rate STARK COUNTY as a place to live?





Quality of Healthcare Services Available

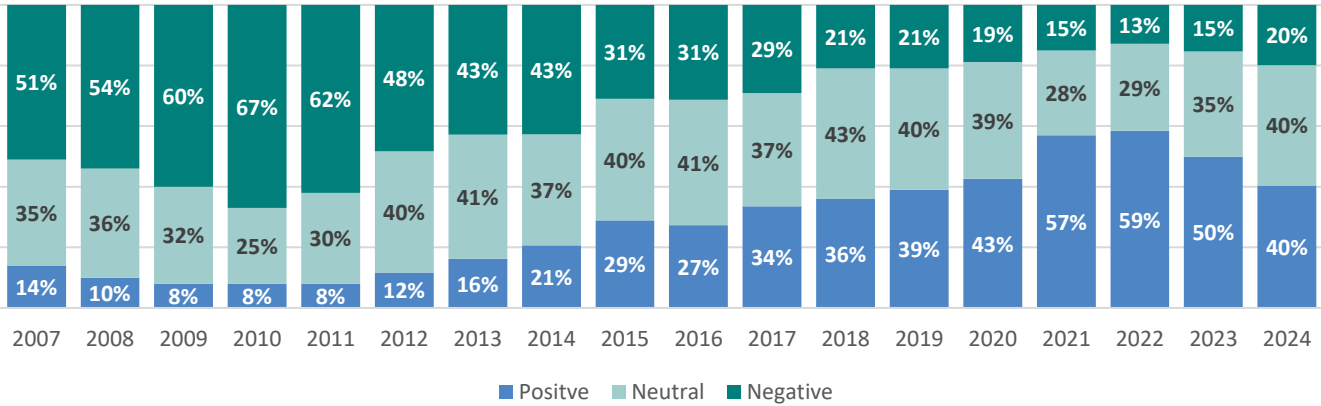


Quality of Healthcare Services by select demographics (* Indicates a significant relationship)					
		Positive	Neutral	Negative	# Responses
All respondents		62.1%	29.0%	8.8%	599
Demographic	Subgroup				
Gender	Male	61.8%	31.6%	6.6%	596
	Female	63.0%	26.9%	10.2%	
Age*	18-24	42.4%	43.9%	13.6%	599
	25-44	45.5%	39.0%	15.5%	
	45-64	67.0%	26.7%	6.3%	
	65 and over	86.4%	12.1%	1.4%	
Have children*	Has children	55.4%	34.8%	9.8%	599
	No children in home	65.1%	26.5%	8.4%	
Location*	Alliance/Canton/Mass	55.4%	32.9%	11.7%	599
	Suburbia	69.2%	25.0%	5.8%	
Income*	Under \$25,000	46.1%	35.5%	18.4%	594
	\$25-\$50,000	67.4%	25.5%	7.1%	
	\$50-\$75,000	63.2%	30.6%	6.3%	
	\$75,000 or more	69.6%	26.2%	4.2%	
Employment Status*	Employed full-time	60.5%	30.5%	9.0%	598
	Employed part-time	46.5%	42.3%	11.3%	
	Retired	86.2%	12.5%	1.3%	
	Unemployed	41.0%	45.9%	13.1%	
	Other	50.6%	32.1%	17.3%	
Education Attainment*	High School Grad or less	55.1%	32.2%	12.7%	599
	Some college/Associate's	59.5%	30.5%	10.0%	
	College Grad or more	73.6%	23.6%	2.9%	
Home ownership*	Own	71.7%	22.9%	5.4%	597
	Rent/Other	49.8%	36.8%	13.4%	
Race*	White	60.2%	30.9%	8.9%	599
	Non-white	38.5%	44.0%	17.6%	
Question: Overall, how would you rate the quality of healthcare services available in Stark County?					





Availability of Job Opportunities

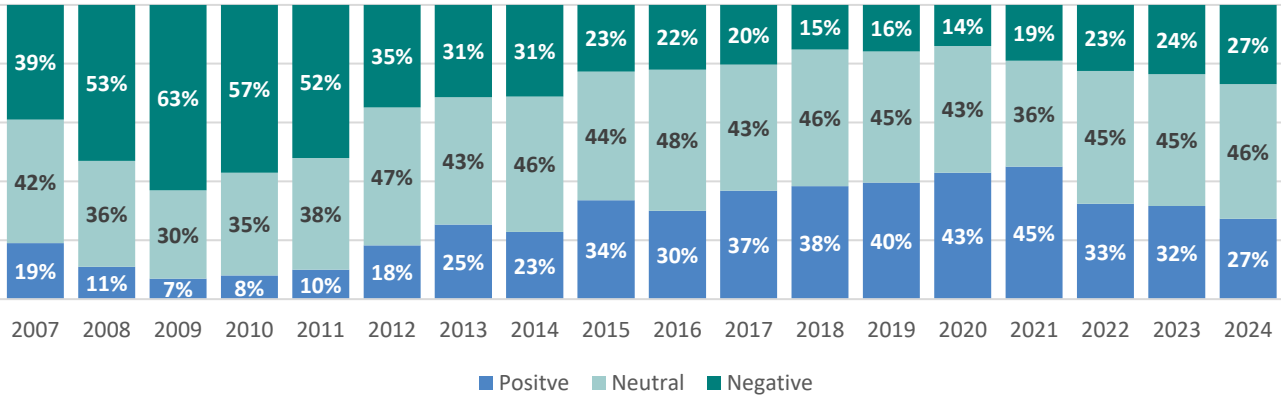


Rating of Job Opportunities by select demographics (* Indicates a significant relationship)					
		Positive	Neutral	Negative	# Responses
All respondents		40.4%	39.7%	19.9%	599
Demographic	Subgroup				
Gender	Male	39.3%	41.2%	19.5%	596
	Female	41.7%	38.3%	20.1%	
Age*	18-24	37.9%	31.8%	30.3%	599
	25-44	34.6%	36.7%	28.7%	
	45-64	38.5%	45.9%	15.6%	
	65 and over	52.1%	38.6%	9.3%	
Have children	Has children	42.4%	40.8%	16.8%	599
	No children in home	39.5%	39.3%	21.2%	
Location*	Alliance/Canton/Mass	34.1%	40.9%	25.0%	599
	Suburbia	47.1%	38.5%	14.4%	
Income*	Under \$25,000	26.2%	40.4%	33.3%	594
	\$25-\$50,000	50.7%	34.3%	15.0%	
	\$50-\$75,000	43.1%	38.2%	18.8%	
	\$75,000 or more	40.8%	45.0%	14.2%	
Employment Status*	Employed full-time	39.7%	42.7%	17.5%	598
	Employed part-time	33.8%	36.6%	29.6%	
	Retired	51.0%	39.7%	9.3%	
	Unemployed	31.1%	32.8%	36.1%	
	Other	35.8%	38.3%	25.9%	
Education Attainment*	High School Grad or less	39.2%	40.2%	20.6%	599
	Some college/Associate's	36.4%	37.7%	25.9%	
	College Grad or more	46.9%	41.7%	11.4%	
Home ownership*	Own	46.7%	41.7%	11.6%	597
	Rent/Other	32.2%	37.2%	30.7%	
Race	White	40.4%	40.9%	18.7%	599
	Non-white	40.7%	33.0%	26.4%	





Rating of Local Economy

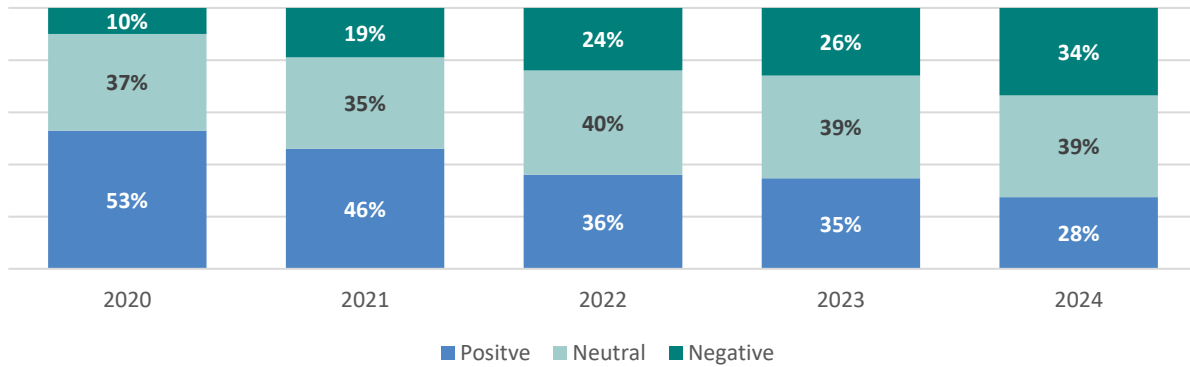


Rating of Local Economy by select demographics (* Indicates a significant relationship)					
		Positive	Neutral	Negative	# Responses
All respondents		27.3%	45.8%	27%	598
Demographic	Subgroup				
Gender	Male	28.6%	46.2%	25.3%	595
	Female	26.4%	46.0%	27.6%	
Age*	18-24	20.0%	41.5%	38.5%	598
	25-44	22.3%	43.6%	34.0%	
	45-64	28.3%	44.9%	26.8%	
	65 and over	35.7%	52.1%	12.1%	
Have children*	Has children	28.1%	38.9%	33.0%	598
	No children in home	26.9%	48.9%	24.2%	
Location*	Alliance/Canton/Mass	22.1%	45.9%	31.9%	598
	Suburbia	32.6%	45.7%	21.6%	
Income*	Under \$25,000	19.3%	40.7%	40.0%	593
	\$25-\$50,000	29.1%	41.8%	29.1%	
	\$50-\$75,000	26.6%	51.7%	21.7%	
	\$75,000 or more	33.7%	47.3%	18.9%	
Employment Status*	Employed full-time	23.1%	48.7%	28.2%	597
	Employed part-time	28.6%	31.4%	40.0%	
	Retired	35.8%	50.3%	13.9%	
	Unemployed	26.2%	42.6%	31.1%	
	Other	23.5%	44.4%	32.1%	
Education Attainment*	High School Grad or less	26.5%	43.6%	29.9%	598
	Some college/Associate's	22.7%	45.0%	32.3%	
	College Grad or more	33.9%	49.4%	16.7%	
Home ownership*	Own	35.1%	47.0%	17.9%	596
	Rent/Other	16.9%	44.6%	38.5%	
Race*	White	29.2%	46.0%	24.9%	598
	Non-white	16.5%	45.1%	38.5%	





Availability of Affordable Housing



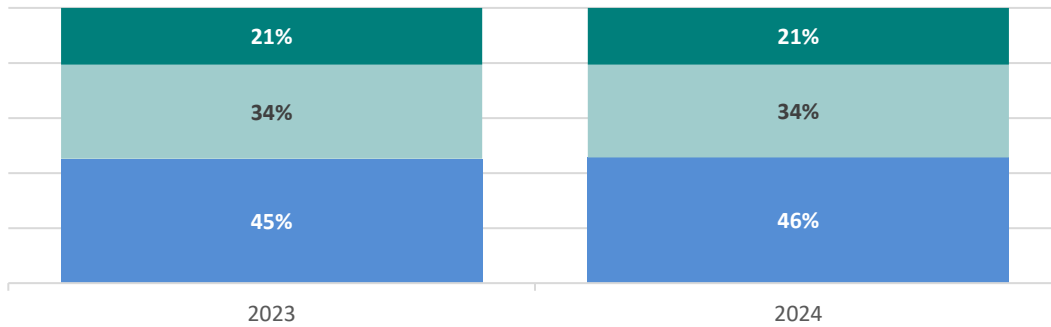
Rating of Affordable Housing Availability by select demographics (* Indicates a significant relationship)					
		Positive	Neutral	Negative	# Responses
All respondents		28%	39%	34%	597
Demographic	Subgroup				
Gender	Male	31.5%	37.7%	30.8%	594
	Female	24.3%	40.2%	35.5%	
Age*	18-24	28.8%	30.3%	40.9%	597
	25-44	21.3%	35.1%	43.6%	
	45-64	25.9%	43.9%	30.2%	
	65 and over	37.7%	41.3%	21.0%	
Have children	Has children	27.6%	37.3%	35.1%	597
	No children in home	27.4%	39.8%	32.8%	
Location*	Alliance/Canton/Mass	20.5%	39.7%	39.7%	597
	Suburbia	34.8%	38.3%	26.9%	
Income*	Under \$25,000	16.4%	33.6%	50.0%	592
	\$25-\$50,000	28.1%	33.8%	38.1%	
	\$50-\$75,000	32.6%	37.5%	29.9%	
	\$75,000 or more	32.0%	48.5%	19.5%	
Employment Status*	Employed full-time	27.4%	41.5%	31.2%	596
	Employed part-time	23.9%	39.4%	36.6%	
	Retired	37.6%	37.6%	24.8%	
	Unemployed	18.0%	32.8%	49.2%	
	Other	19.8%	38.3%	42.0%	
Education Attainment*	High School Grad or less	24.0%	36.3%	39.7%	597
	Some college/Associate's	24.8%	39.0%	36.2%	
	College Grad or more	34.9%	42.3%	22.9%	
Home ownership*	Own	37.8%	40.2%	22.0%	595
	Rent/Other	14.3%	37.5%	48.3%	
Race*	White	29.4%	38.5%	32.0%	597
	Non-white	16.5%	41.8%	41.8%	

Question: How about the availability of affordable housing?





Quality of Entertainment and Cultural Activities



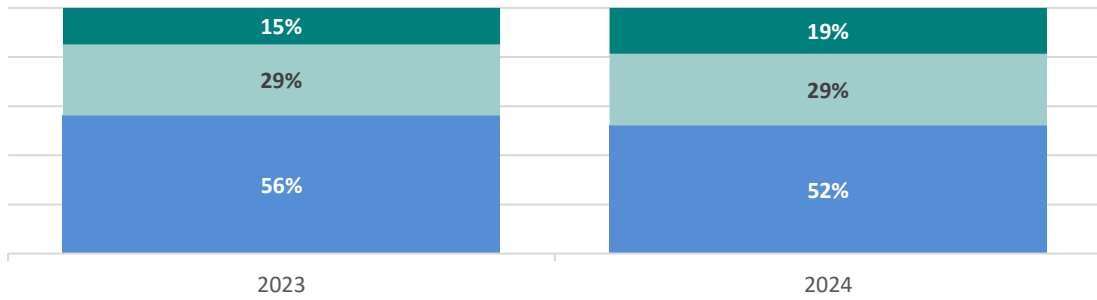
Quality of Entertainment and Cultural Activities by select demographics (* Indicates a significant relationship)					
		Positive	Neutral	Negative	# Responses
All respondents		45.7%	33.7%	20.6%	597
Demographic	Subgroup				
Gender	Male	45.6%	35.2%	19.3%	594
	Female	45.7%	32.7%	21.6%	
Age*	18-24	39.4%	31.8%	28.8%	597
	25-44	35.3%	34.8%	29.9%	
	45-64	50.7%	33.2%	16.1%	
	65 and over	55.4%	33.8%	10.8%	
Have children	Has children	46.5%	33.0%	20.5%	597
	No children in home	45.4%	34.0%	20.6%	
Location*	Alliance/Canton/Mass	39.4%	35.2%	25.4%	597
	Suburbia	52.4%	32.1%	15.5%	
Income*	Under \$25,000	31.4%	33.6%	35.0%	592
	\$25-\$50,000	46.8%	36.2%	17.0%	
	\$50-\$75,000	49.3%	31.9%	18.8%	
	\$75,000 or more	53.9%	32.9%	13.2%	
Employment Status*	Employed full-time	44.4%	31.0%	24.6%	596
	Employed part-time	38.0%	38.0%	23.9%	
	Retired	56.3%	35.1%	8.6%	
	Unemployed	34.4%	42.6%	23.0%	
	Other	45.7%	28.4%	25.9%	
Education Attainment*	High School Grad or less	45.9%	27.3%	26.8%	597
	Some college/Associate's	37.4%	41.1%	21.5%	
	College Grad or more	56.1%	31.8%	12.1%	
Home ownership*	Own	54.0%	32.2%	13.7%	595
	Rent/Other	35.0%	35.4%	29.6%	
Race*	White	48.5%	33.5%	17.9%	597
	Non-white	30.0%	34.4%	35.6%	

Question: How would you rate the quality of entertainment and cultural activities?





Job of Local Police in Keeping Community Safe

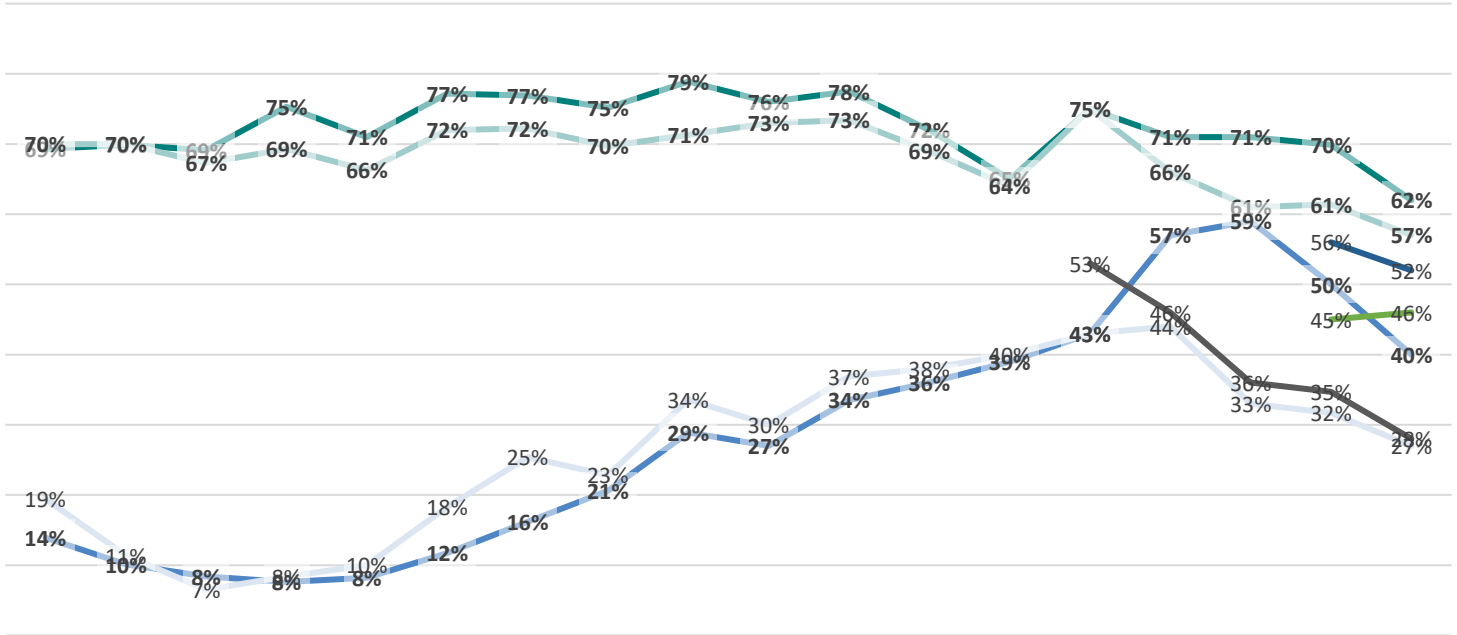


Job of local police in keeping community safe by select demographics (* Indicates a significant relationship)					
		Positive	Neutral	Negative	# Responses
All respondents		52.2%	29.2%	18.7%	600
Demographic	Subgroup				
Gender	Male	54.6%	27.1%	18.3%	597
	Female	50.3%	31.2%	18.5%	
Age*	18-24	37.9%	27.3%	34.8%	600
	25-44	38.3%	33.0%	28.7%	
	45-64	55.8%	30.6%	13.6%	
	65 and over	72.1%	22.9%	5.0%	
Have children	Has children	48.1%	31.4%	20.5%	600
	No children in home	54.0%	28.2%	17.8%	
Location*	Alliance/Canton/Mass	40.9%	34.4%	24.7%	600
	Suburbia	64.0%	23.6%	12.3%	
Income*	Under \$25,000	29.8%	34.0%	36.2%	595
	\$25-\$50,000	56.0%	29.8%	14.2%	
	\$50-\$75,000	56.3%	29.2%	14.6%	
	\$75,000 or more	64.5%	24.9%	10.7%	
Employment Status*	Employed full-time	51.7%	29.5%	18.8%	599
	Employed part-time	46.5%	28.2%	25.4%	
	Retired	71.7%	21.7%	6.6%	
	Unemployed	27.9%	41.0%	31.1%	
	Other	39.5%	34.6%	25.9%	
Education Attainment*	High School Grad or less	42.4%	32.7%	24.9%	600
	Some college/Associate's	50.5%	29.5%	20.0%	
	College Grad or more	65.7%	24.6%	9.7%	
Home ownership*	Own	64.1%	24.9%	11.0%	598
	Rent/Other	37.2%	34.1%	28.7%	
Race*	White	56.6%	27.5%	15.9%	600
	Non-white	27.5%	38.5%	34.1%	
Question: How would you rate the job your local police department has done in keeping your community safe?					





Positive Rating of Stark County, 2007 to 2024



2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024

- Quality of healthcare services
- Stark County as a place to live
- Availability of job opportunities
- Affordable Housing
- The economy
- Entertainment/Cultural activities
- Job of Police

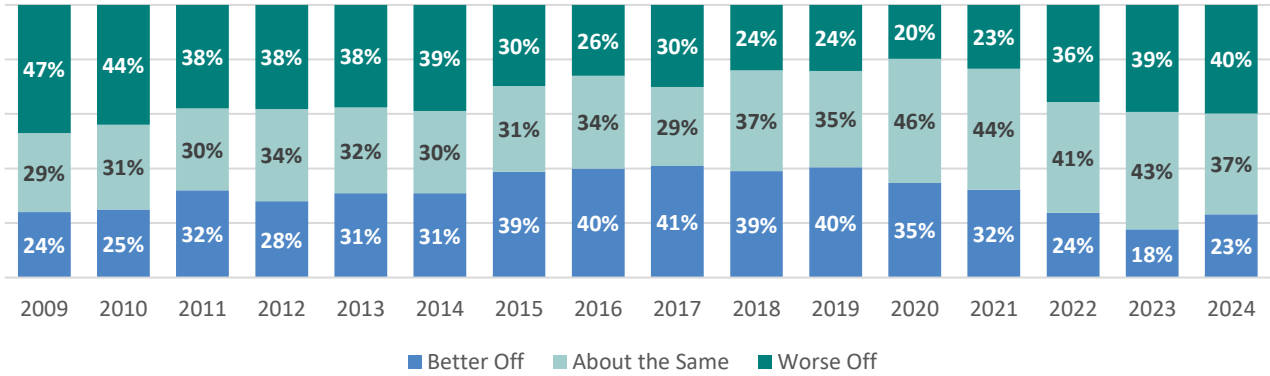
2024 Quality of Life Summary						
	Excellent	Good	Fair	Poor	Very Poor	Avg. Rating*
Stark County as a place to live	10.9%	46.1%	32.9%	7.8%	2.3%	2.45
Availability of affordable housing	4.9%	22.6%	39.0%	24.8%	8.7%	3.10
The economy	2.7%	24.6%	45.8%	23.1%	3.8%	3.01
Availability of job opportunities	8.2%	32.2%	39.7%	16.2%	3.7%	2.75
Quality activities/entertainment	9.0%	36.7%	33.7%	16.8%	3.9%	2.70
Job of local police	11.8%	40.3%	29.2%	12.5%	6.2%	2.61
Quality of healthcare services	16.7%	45.4%	29.0%	6.5%	2.3%	2.32

Average rating scale is 1=Excellent to 5=Very Poor





Better or Worse Off Financially than a Few Years Ago



Better or Worse off Financially by select demographics (* Indicates a significant relationship)					
		Better	Same	Worse	# Responses
All respondents		23.2%	37.0%	39.8%	600
Demographic	Subgroup				
Gender	Male	24.9%	33.3%	41.8%	597
	Female	21.9%	39.8%	38.3%	
Age*	18-24	33.3%	42.4%	24.2%	600
	25-44	23.9%	33.5%	42.6%	
	45-64	24.8%	31.6%	43.7%	
	65 and over	15.0%	47.1%	37.9%	
Have children*	Has children	31.4%	34.1%	34.6%	600
	No children in home	19.5%	38.3%	42.2%	
Location	Alliance/Canton/Mass	21.1%	38.0%	40.9%	600
	Suburbia	25.3%	36.0%	38.7%	
Income*	Under \$25,000	9.9%	41.8%	48.2%	595
	\$25-\$50,000	17.7%	31.9%	50.4%	
	\$50-\$75,000	25.0%	36.8%	38.2%	
	\$75,000 or more	36.7%	36.7%	26.6%	
Employment Status*	Employed full-time	32.5%	29.9%	37.6%	599
	Employed part-time	21.1%	42.3%	36.6%	
	Retired	15.1%	45.4%	39.5%	
	Unemployed	11.5%	31.1%	57.4%	
	Other	22.2%	40.7%	37.0%	
Education Attainment*	High School Grad or less	18.5%	42.9%	38.5%	600
	Some college/Associate's	24.5%	29.1%	46.4%	
	College Grad or more	26.9%	40.0%	33.1%	
Home ownership*	Own	28.8%	35.9%	35.3%	598
	Rent/Other	16.1%	37.9%	46.0%	
Race*	White	22.8%	35.6%	41.7%	600
	Non-white	25.3%	45.1%	29.7%	

Question: Would you say that you are better off financially, about the same, or worse off financially than you were a few years ago?

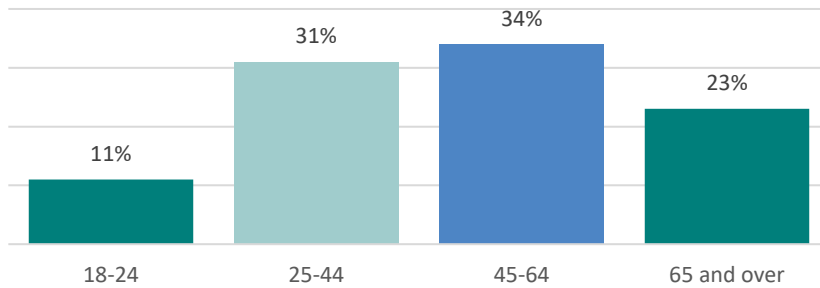




Respondent Demographics

The following graphs and tables depict the results of the demographic questions asked on the 2024 Stark County Collaborative Poll. These results are provided to all those who participated in the poll. Cross-tabulations of this data by client questions are included in each client report, as appropriate.

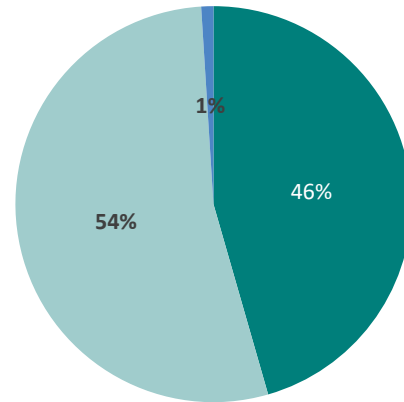
Age of Respondent



Age	#	%
18 to 24	66	11.0%
25 to 44	188	31.3%
45 to 64	206	34.3%
65 and over	140	23.3%
Total	600	100.0%

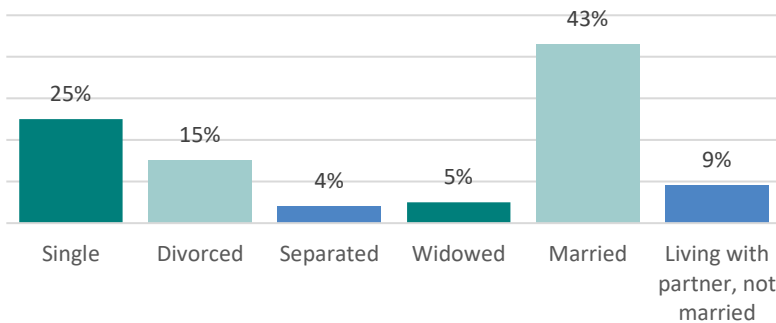
Respondent Gender

Male Female Other



Gender	#	%
Male	273	45.7%
Female	324	54.3%
Other	3	0.5%
Total	N=597	100.0%

Current Marital Status



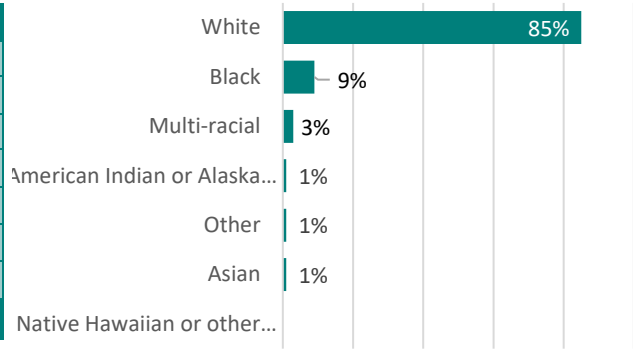
Marital Status	#	%
Single, never married	151	25.2%
Divorced	89	14.9%
Separated	23	3.8%
Widowed	28	4.7%
Married	255	42.6%
Living with partner	53	8.8%
Total	N=599	100.0%



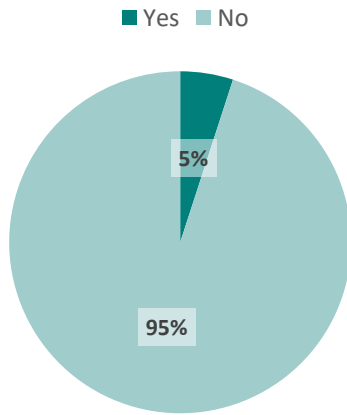


Race of Respondent

Race	#	%
White	509	84.8%
Black/African American	55	9.2%
American Indian or Alaska Native	7	1.2%
Asian	4	0.7%
Native Hawaiian/Pacific Islander	1	0.2%
Multi-racial	17	2.8%
Other	7	1.2%
Total	N=600	100.0%



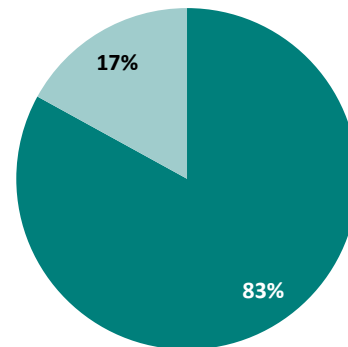
Hispanic or Latino



Hispanic Origin	#	%
Yes	28	4.7%
No	572	95.3%
Total	N600	100.0%

Registered Voters

■ Registered ■ Not registered



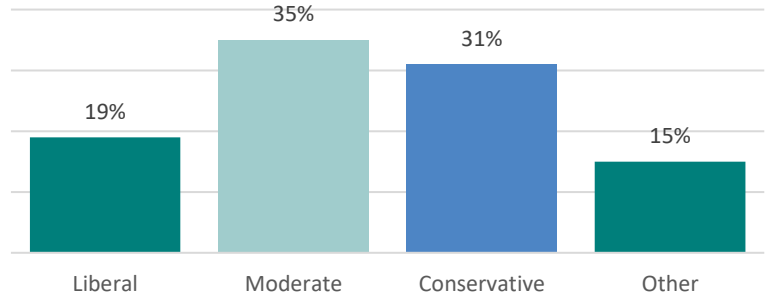
Registered	#	%
Registered	487	82.8%
Not registered	103	17.2%
Total	N=600	100.0%



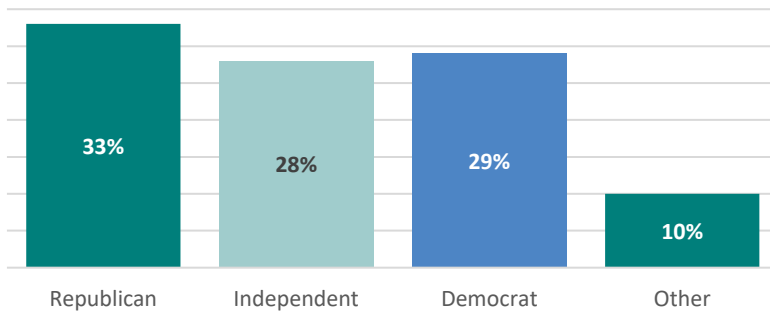


Ideology

Ideology	#	%
Liberal	114	19.0%
Moderate	209	34.8%
Conservative	185	30.8%
Other	92	15.3%
Total	N=600	100.0%



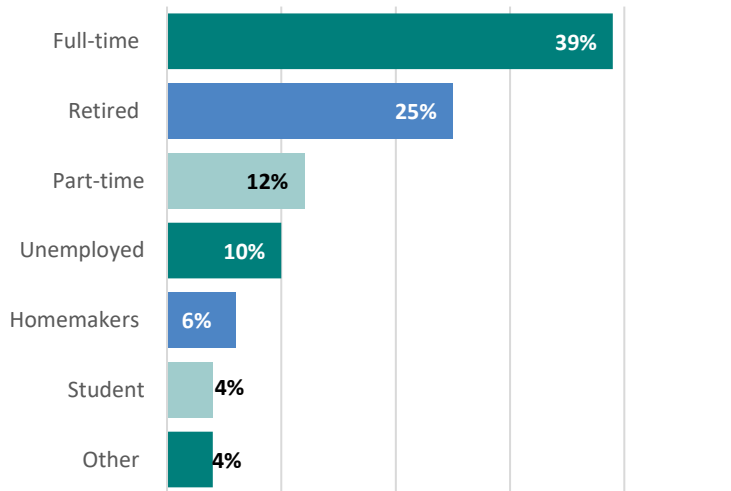
Party Affiliation



Party	#	%
Republican	197	32.8%
Independent	168	28.0%
Democrat	176	29.3%
Other	59	9.8%
Total	N=598	100.0%

Employment Status

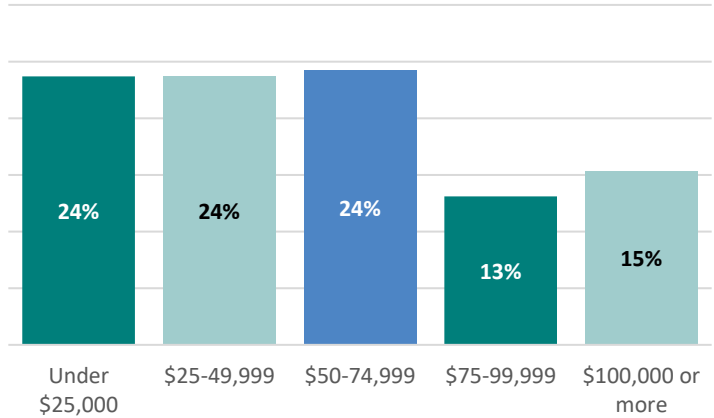
Employment	#	%
Full-time	234	39.1%
Retired	152	25.4%
Part-time	71	11.9%
Unemployed	61	10.2%
Homemaker	34	5.7%
Student	21	3.5%
Other	26	4.3%
Total	N=599	100.0%



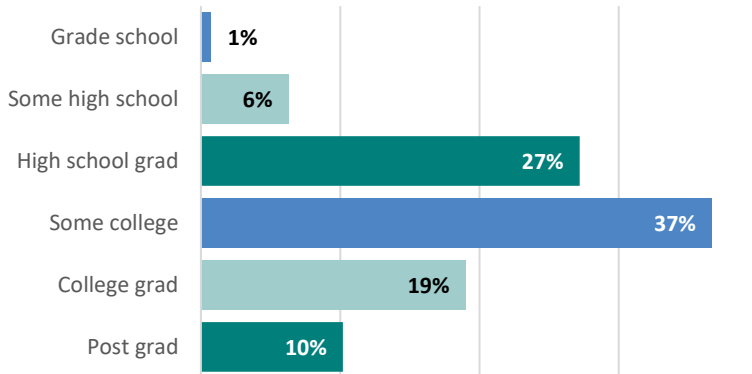


Income of Respondent

Income	#	%
Under \$25,000	141	23.7%
\$25-49,999	141	23.7%
\$50-74,999	144	24.2%
\$75-99,999	78	13.1%
\$100,000 or more	91	15.3%
Total	N=595	100.0%



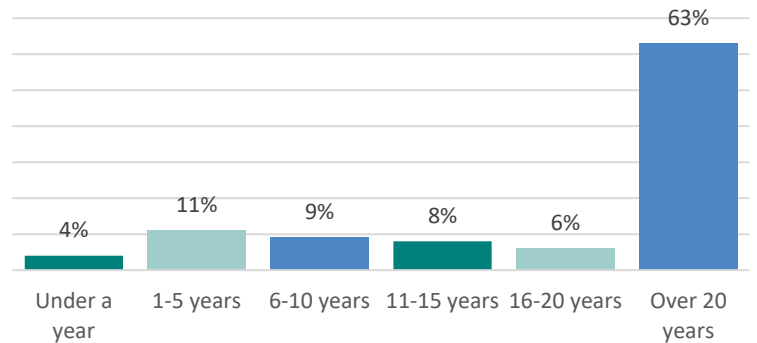
Educational Attainment



Education	#	%
Grade school	4	1%
Some high school	38	6%
High school grad	163	27%
Some college	220	37%
College grad	114	19%
Post grad	61	10%
Total	N=600	100.0%

Length of Time in County

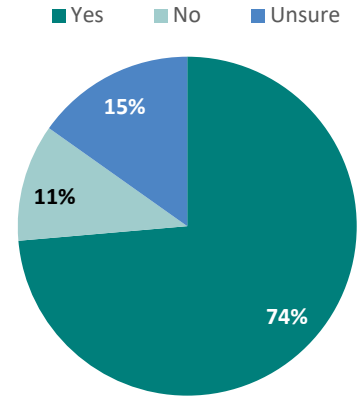
How long lived in county	#	%
Under a year	21	3.5%
1 to 5 years	68	11.3%
6 to 10 years	52	8.7%
11 to 15 years	46	7.7%
16 to 20 years	38	6.3%
Over 20 years	375	62.5%
Total	N=600	100.0%





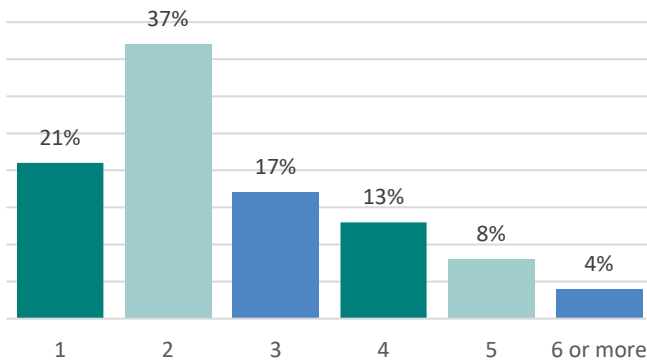
Plan to Stay	#	%
Stay in county	442	74%
Might move	67	11%
Unsure	91	15%
Total	N=600	100.0%

Plan to Stay in Stark County Next Two Years



Why Plan to Leave	#	%
New opportunity	13	21.3%
Safer area	10	16.4%
Closer to family	6	9.8%
Job	5	8.2%
Do not like this area	4	6.6%
Schools/college	4	6.6%
Weather	4	6.6%
Nothing to do	4	6.6%
Better area	3	4.9%
Move away from people	3	4.9%
Lower cost of living	3	4.9%
Change of scenery	1	1.6%
To move out of state	1	1.6%
Total	N=61	100.0%

Household Size

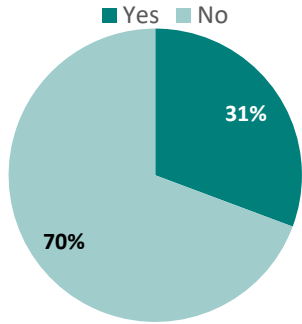


Household Size	#	%
1	123	20.5%
2	223	37.2%
3	103	17.2%
4	75	12.5%
5	50	8.3%
6 or more	25	4.1%
Total	N=599	100.0%





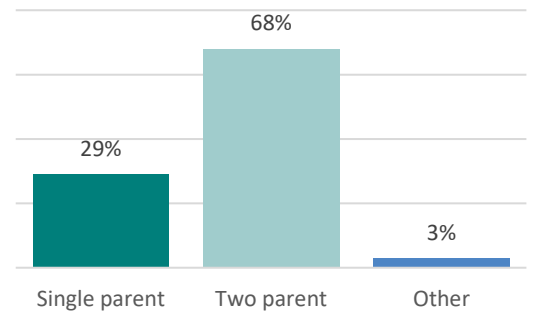
Children in Household



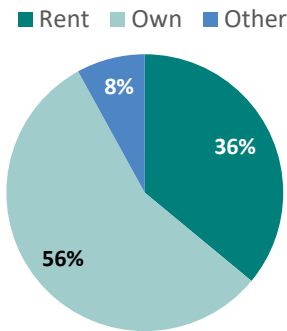
Kids	#	%
Yes	185	30.8%
No	415	69.2%
Total	N=600	100.0%

Household Type	#	%
Single parent family	53	28.6%
Two parent family	126	68.1%
Other	6	3.2%
Total	N=185	100.0%

Household Type (of those with children)



Own or Rent



Own or Rent	#	%
Rent	214	35.8%
Own	337	56.4%
Other arrangement	47	7.9%
Total	N=598	100.0%



City or Township	#	%	Zip Code	#	%
Canton	200	33.3%	44646	77	12.8%
Massillon	66	11.0%	44601	54	9.0%
Jackson Township	42	7.0%	44720	50	8.3%
Alliance	42	7.0%	44708	46	7.6%
Plain Township	36	6.0%	44705	41	6.8%
North Canton	33	5.5%	44706	33	5.5%
Perry Township	25	4.2%	44709	28	4.6%
Louisville	21	3.5%	44641	26	4.3%
Canal Fulton	13	2.2%	44647	24	4.0%
East Canton	12	2.0%	44721	24	4.0%
Hartville	10	1.7%	44707	22	3.6%
Lake Township	8	1.3%	44710	22	3.6%
Navarre	8	1.3%	44718	18	3.0%
Uniontown	8	1.3%	44703	17	3.0%
East Sparta	6	1.0%	44730	16	2.6%
Brewster	5	0.8%	44614	16	2.6%
Lawrence Township	5	0.8%	44685	12	2.0%
Canton Township	4	0.7%	44662	9	1.5%
Marlboro Township	4	0.7%	44632	8	1.3%
Lexington Township	4	0.7%	44714	7	1.1%
North Lawrence	4	0.7%	44704	7	1.1%
Magnolia	3	0.5%	44666	6	1.0%
Paris Township	3	0.5%	44613	5	0.8%
Tuscarawas Township	3	0.5%	44626	5	0.8%
Waynesburg	3	0.5%	44657	5	0.8%
Nimishillen	3	0.5%	44702	5	0.8%
Osnaburg Township	3	0.5%	44643	4	0.6%
Perry Heights	3	0.5%	44688	4	0.6%
Beach City	2	0.3%	44701	3	0.5%
Minerva	2	0.3%	44669	2	0.3%
Avondale	2	0.3%	44669	2	0.3%
Sandy Township	2	0.3%	44608	2	0.3%
Washington Township	2	0.3%	Total	N=600	100.0%
Green	1	0.2%			
Greentown	1	0.2%			
Sugarcreek Township	1	0.2%			
Bethlehem Township	1	0.2%			
Cairo	1	0.2%			
Maximo	1	0.2%			
New Franklin	1	0.2%			
North Industry	1	0.2%			
Other	5	0.8%			
Total	N=600	100.0%			



Stark Poll Research Methodology

ABOUT THE SURVEY

The 2024 Stark County Collaborative Poll is a large-scale, random sampling survey of households in Stark County. The final sample of the poll consisted of a total of 600 respondents. The general population statistics derived from the sample size provide a precision level of plus or minus 4% within a 95% confidence interval.

CMOR collaborated with participating organizations to design survey questions to meet the needs of each organization. Separate reports were written by CMOR for each participating organization. In addition to the survey results for the questions posed by the organization, all reports include a Quality of Life in Stark County section as well as Demographic and Methodology sections.

Data Collection began on April 22 and ended on June 2, 2024. Surveys were collected both online and by telephone. Surveys were conducted online via survey panel and email invitation. The interviews took an average of 24.6 minutes.

ABOUT CMOR

The Center for Marketing & Opinion Research provides public opinion research services to colleges and universities, hospitals and healthcare organizations, and community-based organizations and government agencies. We collect reliable, valid, and meaningful data for our clients using telephone, web and mail surveys, field, intercept, key informant interviews, focus group administration, as well as a wide range of consulting services. More than 90% of our clients have worked with us more than once and more than half of our new clients come from customer referrals.

CMOR's Mission

CMOR asks the right questions, to the right people, the right way to identify needs, perceptions, and opportunities, which, in turn, allows our clients to strengthen their position in the community by following smart, insightful recommendations that maximize their resources.

CMOR's Vision

To serve our clients and the community - We make a difference in the community by working with organizations that make a difference. CMOR understands that a "one-size-fits-all" approach to research is typically not in our clients' best interest and that each organization is unique and needs research customized to meet their objectives. We build authentic, long-term partnerships with clients based on quality and mutual values and goals, acting as an extension of our clients' team to make the research process simple and seamless.





Resolutions

Stark Area Regional Transit Authority

Resolution # _____, 2024

A Resolution To Dispose Of Obsolete And Unusable Vehicles

WHEREAS, this resolution authorized the Executive Director/CEO to dispose of an obsolete and unusable transit vehicle; and

WHEREAS, SARTA wished to dispose of the following vehicle,

Bus Number	Make	Reason for Disposal	VIN
1714	Eldorado	Cannot get parts to repair.	1N9APAF10HC084031

NOW, THEREFORE, BE IT RESOLVED by the Stark Area Regional Transit Authority Board of Trustees that the Executive Director/CEO is hereby authorized to dispose of this vehicle.

Date

Board President

Secretary-Treasurer

Stark Area Regional Transit

Authority Resolution #_____, 2024

**A Resolution To Authorize The Executive Director/CEO To Enter Into A Contract With New
Flyer For The Purchase Of A Battery Electric Bus Charger**

WHEREAS, SARTA was previously authorized to purchase two (2) battery electric MCI highway coaches from New Flyer; and

WHEREAS, SARTA will need to additionally purchase one (1) charger and two (2) dispensers for these coaches; and

WHEREAS, SARTA seeks to purchase this charger from the state of Washington one hundred thirty-one thousand dollar contract and zero cents (\$131,000.00) plus 10% contingency in the amount of thirteen thousand one hundred dollars and zero cents (\$13,100.00);

NOW, THEREFORE, BE IT RESOLVED by the Stark Area Regional Transit Authority Board of Trustees, that the Executive Director/CEO be authorized to enter a contract with New Flyer for the purchase of a Battery Electric Bus Charger.

Date

Board President

Secretary-Treasurer

Stark Area Regional Transit Authority

Resolution # _____, 2024

A Resolution To Dispose Of Obsolete And Unusable Vehicles

WHEREAS, this resolution authorizes the Executive Director/CEO to dispose of Obsolete and unusable transit support vehicles; and

WHEREAS, there are a total of two (2) obsolete or unusable transit vehicles to be disposed of including the following;

YEAR	VEH#	MAKE	MODEL	VIN	REASON
2012	HC001	HONDA	CIVIC	19XFB5F67CE003045	End of useful life
2012	HC002	HONDA	CIVIC	19XFB5F56CE000746	End of useful life

NOW, THEREFORE, BE IT RESOLVED by the Stark Area Regional Transit Authority Board of Trustees, that the Executive Director/CEO has the authority to dispose of these vehicles.

Date

Board President

Secretary-Treasurer