April 23, 2025, at 5:00 PM



STARK AREA REGIONAL TRANSIT AUTHORITY

BOARD OF TRUSTEES MEETING

Stark Area Regional Transit Authority Board of Trustees Meeting March 26, 2025 @ 5:00 PM Regular Meeting

Mr. Macala called the meeting to order at 5:00 PM.

Attendance

Board (Quorum Present)

Ronald Macala (Board President), Gregory Blasiman, Margaret Egbert, Rex Morey, and Myra Watkins.

Excused

James Reinhard (Vice President), NaSheka Combs-Lemon, and Chet Warren. Ms. Egbert moved to accept the excused absences. Mr. Blasiman seconded the motion; the vote passed unanimously.

Staff

Kirt Conrad (Executive Director/CEO), Craig Smith (Director, IT), Clayton Popik (Director, Development & Special Projects), Tammy Marie Brown (Director, HR), Latrice Virola (Director, Planning), and Sheila Gines (HR Administrator).

Other

Paul Malesick (Paul H. Malesick Law, LLC).

Approval/Correction of Minutes

February 26, 2025 – Regular Meeting

Mr. Morey moved to adopt the minutes of February 26, 2025. Ms. Egbert seconded the motion; the vote passed unanimously.

March 5, 2025 – Special Meeting

Mr. Blasiman moved to adopt the minutes of March 5, 2025. Mr. Morey seconded the motion; the vote passed unanimously.

Public Speaks

SARTA Employee Attendees – Lisa Turner, Nicholas Breinig, and Steven Dalessandro. SARTA Speakers - Doug Lehman and Joseph Risby (Union President).

o It has been said that a drastic change was necessary in how SARTA has previously done business. However, the bidding platform changes to assist in correcting SARTA's financial situation has brought forth such a severely

- negative impact on the driver morale that it is causing such turmoil in individual's lives.
- o Are there any improvements to the bid that can be made?
- o Can employees be informed of the changes made and what we hope the results are?

• Board Committee Report

None to report at this time.

Departmental Reports

Transportation & Maintenance

- o The route changes went into effect on February 10th.
- We have a slight decrease in ridership. We knew we would see this due to the change in services.
- o We are modifying the bid; we will add additional Saturdays as a day off.
- Overtime is slightly up in Transportation due to several resignations and calloffs of Coach Operators.
- We see 500,000 fewer miles on the fleet, which correlates directly to less road calls.
- Twelve (12) new Para Transit Vehicles have been ordered and are expected to arrive later this year.

Finance

- Finance is working on getting the new budget uploaded into GP since the Board approved the budget. Once this is complete, we can view the "yearto-date" actual.
- A review of the \$600,000 issue in OPERS found that it would have a noncash impact. Theoretically, this would be the allocation to SARTA if OPERS ceased to exist.
- We moved \$160,000 to unemployment due to no longer having any diesel vehicles needing diesel fuel.
- Working on monthly cash flow analysis. Once completed, we will be restructuring the finance duties.

Special Projects & Development

o Air Products commissioning has been pushed back the dispensing upgrades they did late last fall to mid-May. Air Products will install a new tank on-site in mid-June to store hydrogen, holding over 10,000 pounds of hazardous

- chemicals. The bigger storage tank requires a Hydrogen PSM (Process Safety Management) Procedure, which SARTA must submit to OSHA.
- Working with FTA on getting final approval for the new hillside driveway.
 SARTA is looking at some slight changes from the initial plan.
- We will update The Transit Development Plan with the assistance of Mr.
 Finnicum and Ms. Virola's teams.

Customer Relations

- Mr. Popik and Ms. Virola attended several public meetings to talk about SARTA
- We have not had a CSR at the Alliance Transit Station for a while because of the low sales and the ticket vending machine (TVM) installation. On Fridays, we have a CSR staffed at the Alliance Station to check that the TVM on-site is functional.

Information Technology

- o The phone system replacement is going well and on schedule. It will be ready to launch in late April or early May.
- All Onsite Yard Management equipment was installed in our vehicles except for offsite and any new vehicles we have not yet received. Once they arrive, they, too, will have the system installed. The system is up; however, it still requires some more configuration.
- In September October, when the Workforce Management project is finalized, it will feed into the driver departure board for this project and will be at 100%.

Human Resources

- Since March 1st, we have lost seven (7) employees, Coach Operators, and one (1) Building & Grounds for various reasons.
- We will be posting job opening for Non-CDL Coach Operators.
- A supervisor training was held this past Sunday, covering procedures, updates on some of the technology upgrades going on, and some team building.

Communications from the Executive Director/CEO Updates

None to report at this time.

Resolutions

#9 – A Resolution Of Approval For The Filing Of A Process Safety Management (PSM) With The Occupational Safety &Health Administration (OSHA) For The Increased Amount Of Hydrogen Stored At SARTA

Ms. Egbert moved to adopt the resolution. Ms. Watkins seconded the motion; the vote passed unanimously.

#10 – A Resolution To Dispose Of Obsolete And Unusable Assets

Mr. Blasiman moved to adopt the resolution. Ms. Egbert seconded the motion; the vote passed unanimously.

#11 – A Resolution To Dispose Of Obsolete And Unusable Vehicles

Mr. Morey moved to adopt the resolution. Mr. Blasiman seconded the motion; the vote passed unanimously.

The Executive Session began at 5:34 PM. Mr. Morey moved to exit the executive session. Ms. Watkins seconded the motion. Executive Session ended at 6:29 PM.

- Appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee.
- o Conference with attorney to discuss pending or imminent court action.
- o Preparing, conducting or reviewing negotiations for bargaining employees.

Adjournment

Mr. Morey moved to adjourn the meeting. Mr. Blasiman seconded the motion. Adjournment of the meeting was at 6:33PM.

Transportation & Maintenance

Mark Finnicum
Director

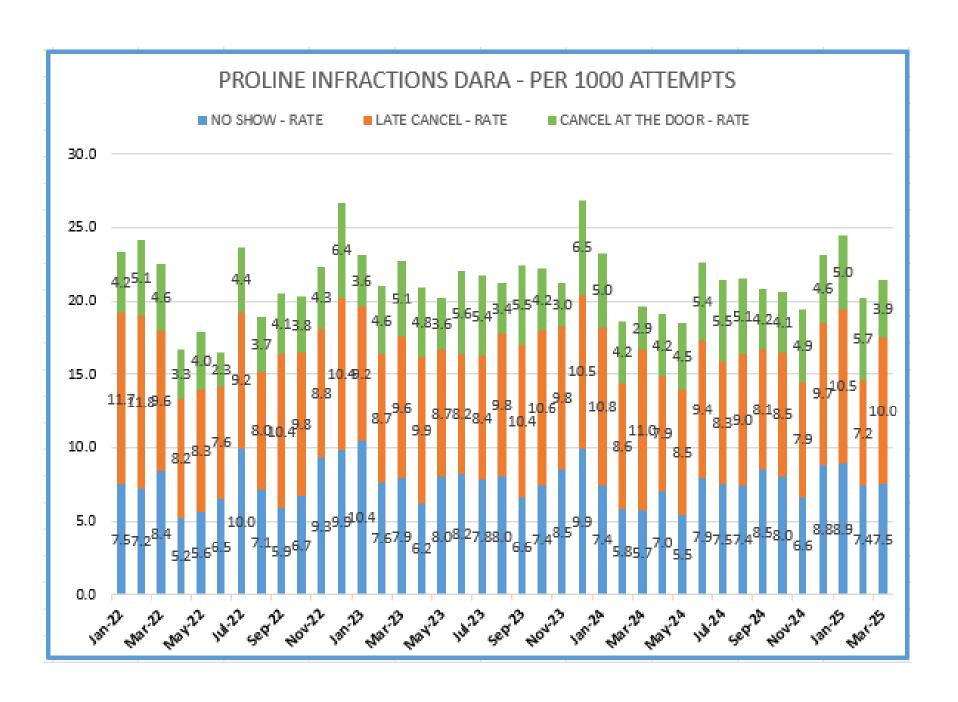


SARTA RIDERSHIP REPORT

March 2025

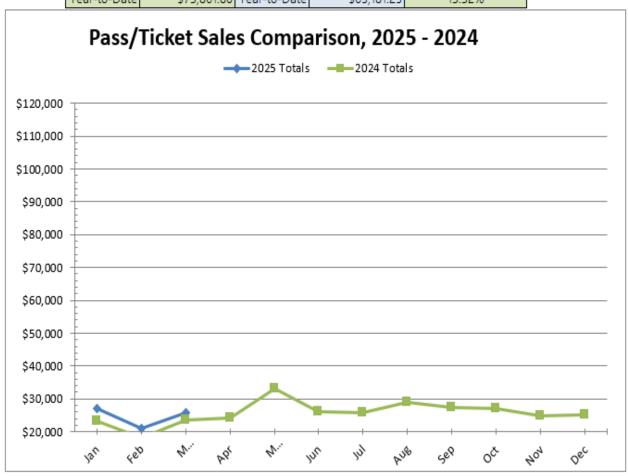
2025 Operating Days 21 Weekdays, 5 Saturdays 2024 Operating Days 21 Weekdays, 5 Saturdays

Ridership		CURRENT MO.				YTD		
	2025	2024	change	%	2025	2024	change	%
Fixed Route	109,879	111,715	-1,836	-1.64%	313,189	304,838	8,351	2.74%
Other Revenue	594	534	60	100.00%	1,783	1,573	210	100.00%
Paratransit	6,342	10,750	-4,408	-41.00%	22,429	31,817	-9,388	-29.51%
CS-Out of county	0	759	-759	100.00%	0	2,503	-2,503	100.00%
Total	116,815	123,758	-6,943	-5.61%	337,401	340,731	-3,330	-0.98%
Vehicle Operations		CURRENT MO.			YTD	PRIOR YTD		
	2025	2024	change	%	2025	2024	change	%
Fixed Route	189,162	202,138	-12,976	-6.42%	573,410	599,847	-26,437	-4.41%
Other Revenue	1,514	1,559	-45	100.00%	4,518	4,604	-86	100.00%
Fixed Deadhead	8,636	9,632	-996	-10.34%	26,599	28,230	-1,631	-5.78%
Paratransit	59,953	95,617	-35,664	-37.30%	221,426	303,414	-81,988	-27.02%
CS-Out of county	0	5,987	-5,987	100.00%	0	26,859	-26,859	100.00%
Para Deadhead	8,897	26,718	-17,821	-66.70%	34,529	80,521	-45,992	-57.12%
Total	268,162	341,651	-73,489	-21.51%	860,482	1,043,475	-182,993	-17.54%
Hours		CURRENT MO.				YTD		
	2025	2024	change	%	2025	2024	change	%
Fixed Route	11,608	12,324	-716	-5.81%	34,868	36,539	-1,671	-4.57%
Other Revenue	32	35	-3	100.00%	96	99	-3	100.00%
Paratransit	3,477	6,590	-3,113	-47.24%	12,549	18,488	-5,939	-32.12%
CS-Out of county	0	841	-841	100.00%	0	2,282	-2,282	100.00%
Total	15,117	19,790	-4,673	-23.61%	47,514	57,408	-9,894	-17.24%



	2025 Proline "Shared Ride" Service Statistics								
Month	Trips Scheduled	Advanced Cancels	Same Day Cancels	No - Shows	Late Cancels	Cancels at the Door	Total Performed Trips	Vehicle Miles	Miles per Trip
January	10,196	864	969	91	107	51	8,114	109,207	13.46
February	7,955	1,229	629	59	57	45	5,936	77,672	13.08
March	7,090	976	481	53	71	28	5,481	68,876	12.57
April	-		-	-	-	-	-		
May	-	-	-	-	-	-	-	-	
June	-	-	-	-	-	-	-	-	
July	-	-	-	-	-	-	-	-	
August	-	-	-	-	-	-	-	-	
September	-	-	-	-	-	-	-	-	
October	-	-	-	-	-	-	-	-	
November	-	-	-	-	-	-	-	-	
December	-	-	-	-	-	-	•	•	
Year to Date									
Totals	25,241	3,069	2,079	203	235	124	19,531	255,755	13.04
	Proline "Shared Ride" Service Statistics for the month of								
Month	Trips Scheduled	Advanced Cancels	Same Day Cancels	No - Shows	Late Cancels	Cancels at the Door	Total Performed Trips	Vehicle Miles	Miles per Trip
March	7,090	976	481	53	71	28	5,481	68,876	12.57

Pass/Ticket Sales Comparison, 2025 - 2024						
2025	2025 Totals	2024	2024 Totals	Percent changed		
Jan	\$27,086.00	Jan	\$23,389.25	15.81%		
Feb	\$21,117.00	Feb	\$18,265.50	15.61%		
Mar	\$25,658.80	Mar	\$23,526.50	9.06%		
Apr		Apr		#DIV/0!		
May		May		#DIV/0!		
Jun		Jun		#DIV/0!		
Jul		Jul		#DIV/0!		
Aug		Aug		#DIV/0!		
Sep		Sep		#DIV/0!		
Oct		Oct		#DIV/0!		
Nov		Nov		#DIV/0!		
Dec		Dec		#DIV/0!		
Year-to-Date	\$73,861.80	Year-to-Date	\$65,181.25	13.32%		



2025	-2024 Mont	h to Month F	Ridership	by Route
Route	March 2025	March 2024	Difference	Percentage Change
4	208	208	0	0.00%
45	2,041	2,042	-1	-0.05%
81	6,646	5,651	995	17.61%
101	4,971	4,406	565	12.82%
102	19,374	19,365	9	0.05%
103	4,318	5,886	-1,568	-26.64%
105	8,164	7,331	833	11.36%
106	6,577	8,119	-1,542	-18.99%
107	3,335	6,348	-3,013	-47.46%
108	4,502	5,123	-621	-12.12%
110	6,333	6,501	-168	-2.58%
111	4,235	3,677	558	15.18%
113	3,346	2,783	563	20.23%
114	1,931	1,493	438	29.34%
117	4,529	4,073	456	11.20%
118	2,395	2,242	153	6.82%
119	4,416	4,427	-11	-0.25%
121	2,448	840	1,608	100.00%
122	0	0	0	0.00%
124	1,588	1,283	305	23.77%
125	1,786	1,391	395	28.40%
126	1,011	933	78	8.36%
128	1,678	1,315	363	27.60%
130	1,065	1,911	-846	-44.27%
131	4,055	3,489	566	16.22%
132	1,198	164	1,034	100.00%
133	0	0	0	0.00%
139	7,276	8,005	-729	-9.11%
151	0	525	-525	-100.00%
152	0	610	-610	-100.00%
153	0	564	-564	-100.00%
157	0	163	-163	-100.00%
158	0	290	0	0.00%
Total	109,426	111,158	-1,732	-1.56%

2025-2024 Year to Date Ridership by Route						
Route	March 2025	March 2024	Difference	Percentage Change		
4	576	685	-109	-15.91%		
45	6,299	6,227	72	1.16%		
81	18,746	17,016	1,730	10.17%		
101	13,335	12,261	1,074	8.76%		
102	55,139	56,416	-1,277	-2.26%		
103	12,231	12,585	-354	-2.81%		
105	21,409	19,580	1,829	9.34%		
106	19,464	23,402	-3,938	-16.83%		
107	10,204	13,203	-2,999	-22.71%		
108	12,649	15,889	-3,240	-20.39%		
110	19,403	18,140	1,263	6.96%		
111	11,580	11,642	-62	-0.53%		
113	8,549	7,845	704	8.97%		
114	5,439	4,457	982	22.03%		
117	12,677	12,512	165	1.32%		
118	7,380	6,882	498	7.24%		
119	13,131	13,565	-434	-3.20%		
121	5,372	2,122	3,250	100.00%		
122	0	0	0	0.00%		
124	4,425	3,517	908	25.82%		
125	4,640	4,016	624	15.54%		
126	3,011	2,792	219	7.84%		
128	4,347	3,765	582	15.46%		
130	3,148	4,547	-1,399	-30.77%		
131	11,743	8,731	3,012	34.50%		
132	3,673	1,569	2,104	100.00%		
133	0	0	0	0.00%		
139	20,576	22,254	-1,678	-7.54%		
151	706	1,508	-802	-53.18%		
152	736	1,716	-980	-57.11%		
153	661	1,497	-836	-55.85%		
157	259	576	-317	-55.03%		
158	264	916	0	0.00%		
Total	311,772	311,833	-61	-0.02%		

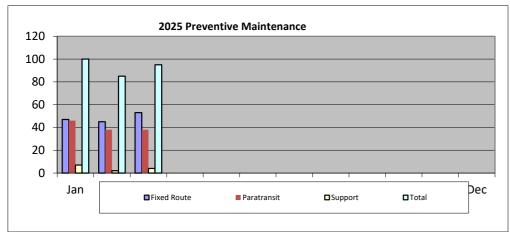
STARK AREA REGIONAL TRANSIT AUTHORITY MAINTENANCE DEPARTMENT March 2025

Submitted by: Mark Finnicum

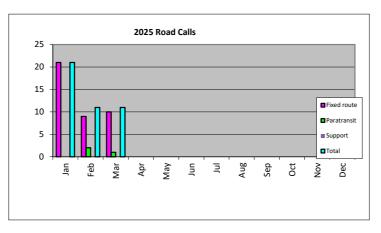
- 1. There was a total of 95 Preventive Maintenance Inspections
 - 53 Fixed Route Buses
 - 38 Paratransit Buses
 - 04 Support Vehicle
- 2. There was a total of 85 Wheelchair Inspections
- 3. There was a total of 04 Heat & Air Conditioning Inspections
- 4. There was a total of 42 Farebox Inspections
- 5. There was a total of 13 Front End Alignments
- 6. There was a total of 122 Bus Exchanges
- 7. There was a total of 07 CNG Recertification Inspections
- 8. There was a total of 32 Avail System Inspections
- 9. There was a total of 33 Bi-Monthly Camera Inspections
- 10. There was a total of 11 Road Calls
 - 10 Fixed Route Buses 10 Towed
 - 00 Non-Revenue Vehicle 00 Towed
 - 01 Paratransit Buses 01 Towed
- 11. There was a total of 05 Warranty Repair
- 12. There were 00 job related injuries reported.

Preventive Maintenance Inspections

2025	Fixed Route	Paratransit	Support	Total
Jan	47	46	7	100
Feb	45	38	2	85
Mar	53	38	4	95
Apr				0
May				0
Jun				0
Jul				0
Aug				0
Sep				0
Oct				0
Nov				0
Dec				0



Road call	s			
2025	Fixed route	Paratransit	Support	Total
Jan	21	0	0	21
Feb	9	2	0	11
Mar	10	1	0	11
Apr				0
May				0
Jun				0
Jul				0
Aug				0
Sep				0
Oct				0
Nov				0
Dec				0



2025	Preventive Maintenance Costs	Repair Costs	Total	Diesel Gallons Used 2024	Diesel Gallons Used 2025	SARTA CNG GGE Used 2024	SARTA CNG GGE Used 2025	CNG Public Use GGE 2024	CNG Public Use GGE 2025	Hydrogen Usage KG 2024	Hydrogen Usage KG 2025
Jan	\$19,519.99	\$82,638.79	\$102,158.78	9,412	547	43,362	56,647	862	2,781	5,588	2,995
Feb	\$12,700.85	\$64,314.97	\$77,015.82	9,356	14	40,253	48,790	680	1,354	4,991	4,006
Mar	\$19,815.61	\$74,213.06	\$94,028.67	8,349	4	43,397	47,588	848	979	5,551	5,841
Apr				8,137		43,383		1,603		4,771	
May				6,750		48,526		1,110		5,201	
Jun				5,989		46,442		957		6,677	
Jul				5,901		50,655		1,078		4,920	
Aug				5,381		56,321		785		6,101	
Sep				4,459		48,660		753		5,039	
Oct				4,074		54,561		861		4,554	
Nov				2,559		50,116		819		4,845	
Dec				1,807		55,330		2,490		3,116	
Total	\$52,036.45	\$221,166.82	\$273,203.27	72174.00	565.00	581007.15	153024.77	12844.93	5114.40	61354.68	12842.00
Month Avg.	\$17,345.48	\$73,722.27	\$91,067.76	9,039.00	188	42,337	51,008	796.52	1,705	5,377	4,281

GGE - Gasoline Gallon Equivalent

Finance

Director





Stark Area Regional Transit Authority

Comparative Balance Sheet For the Three Months Ending Monday, March 31, 2025

	CURRENT YTD	LAST YTD	VARIANCE
CASH - FIFTH THIRD-MAIN CHECKING	0.00	2,084.00	-2,084
CASH - FIFTH THIRD-MERCHANT ACCOUNT	0.00	35,595.00	-35,595
CASH - HUNTINGTON-CHECKING	1,345,621.00	2,491,798.00	-1,146,178
CASH - HUNT-MERCHANT TRANSACTIONS	152,384.00	39,301.00	113,083
CASH - HUNTINGTON-AR TRANSACTIONS	97,822.00	0.00	97,822
CASH - SAVINGS (STAR OHIO)	2,520,609.00	1,770.00	2,518,840
CASH - HUNT-FSA ACCOUNT	36,083.00	35,245.00	839
CASH - FIFTH THIRD BANK	3,540,176.00	4,340,225.00	-800,049
HUNTINGTON CDAR'S	487,128.00	1,015,400.00	-528,272
CASH - PAYROLL SWEEP	-50.00	0.00	-50
IMPREST FUND - COINS	660.00	1,059.00	-399
IMPREST FUND - FINANCE	500.00	500.00	0
IMPREST FUND - CORNERSTONE	600.00	720.00	-120
IMPREST FUND - MAINTENANCE	50.00	50.00	0
IMPREST FUND - BV	300.00	340.00	-40
IMPREST FUND - ALLIANCE	250.00	250.00	0
IMPREST FUND - MASSILLON	300.00	300.00	0
IMPREST FUND - TVM	896.00	990.00	-93
TOTAL CASH & EQUIVALENTS	8,183,330.00	7,965,626.00	217,704
ACCOUNTS RECEIVABLE	121,031.00	190,008.00	-68,976
PROJECT RECEIVABLE	339,924.00	1,351,146.00	-1,011,221
INTEREST AND DIVIDENDS REC	18,200.00	0.00	18,200
ESTIMATED SALES TAX RECV	4,513,598.00	4,681,589.00	-167,991
TOTAL RECEIVABLES	4,992,754.00	6,222,742.00	-1,229,988
INVENTORY - VEHICLE PARTS & SUPPLIES	705,830.00	62,814.00	643,016
INVENTORY - DIESEL FUEL	17,568.00	21,696.00	-4,129
INVENTORY - LUBRICANTS	30,605.00	88,742.00	-58,137
INVENTORY - HYDROGEN	15,951.00	14,813.00	1,138
TOTAL INVENTORIES	769,953.00	188,066.00	581,887
WIP - CORNERSTONE PROJECT	0.00	19,695.00	-19,695
WIP - OTHER CAPITAL PROJECTS	0.00	4,945.00	-4,945
WIP - GATEWAY RENOVATION	3,000.00	115,105.00	-112,105
WIP - BUS PURCHASES	0.00	2,726,724.00	-2,726,724
WIP - MAINTENANCE PROJECTS	42,656.00	0.00	42,656
WIP - IT PROJECTS	376,591.00	99,036.00	277,555
WIP - BUILDING EXPANSION PROJECT	0.00	1,525,079.00	-1,525,079
WIP - RESEARCH	7,316.00	0.00	7,316
WIP - WAYNE COUNTY	0.00	10,266.00	-10,266
WIP - MASSILLON PROJECT	0.00	484,053.00	-484,053
WIP - CTE MHCOE HYDROGEN PROJECT	0.00	15,000.00	-15,000
WIP - 5310 ENHANCED MOBILITY FOR DISABILITIES	36,479.00	7,108.00	29,371
WIP - FIXED ASSET CLEARING	2,039,177.00	22,715,414.00	-20,676,237
TOTAL WORK IN PROCESS	2,505,219.00	27,722,423.00	-25,217,204
LAND	2,592,129.00	2,562,013.00	30,116
BLDG & IMPROVEMENTS	41,024,443.00	21,122,660.00	19,901,783
30', 35' & 40' BUSES	39,427,270.00	38,322,008.00	1,105,262
LIGHT DUTY BUSES	15,309,066.00	10,561,321.00	4,747,745
AUTOS & PICKUPS	818,480.00	726,070.00	92,410
LIFE EXTENDING OVERHAULS	231,376.00	323,012.00 814,762.00	-91,635
COMPUTER HARDWARE	744,169.00	,	-70,593 71,003
SOFTWARE/MISC	2,154,465.00	2,083,373.00	71,092
FURNITURE & FIXTURES	379,933.00	105,212.00	274,722
ELECTRONICS	871,676.00 2 5 41 205 00	1,049,663.00	-177,987 050,710
MACHINERY & EQUIPMENT	2,541,395.00 1,226,064,00	1,581,676.00 1,262,554,00	959,719 -36,490
SIGNS & SHELTERS BUS M&E FAREBOXES RADIOS	1,226,064.00 6,995,646.00	1,262,554.00 5,694,482.00	-36,490 1,301,164
TOTAL FIXED ASSETS	6,995,646.00 11 4,316,111.00	86,208,805.00	
ACC DEPR - BLDG	-8,596,497.00	-7,349,211.00	28,107,307 -1 247 286
ACC DELL - DEDO	-0,3%0,4%1.00	-1,5 43 ,411.00	-1,247,286



Stark Area Regional Transit Authority

Comparative Balance Sheet For the Three Months Ending Monday, March 31, 2025

	CURRENT YTD	LAST YTD	VARIANCE
ACC DEPR - 30' 35' 40'	-20,970,724.00	-20,357,287.00	-613,437
ACC DEPR - LT DU	-6,472,662.00	-5,335,929.00	-1,136,732
ACC DEPR - AUTOS	-639,128.00	-616,014.00	-23,115
ACC DEPR - OVERH	-145,782.00	-136,294.00	-9,488
ACC DEPR - HARDW	-485,427.00	-534,805.00	49,377
ACC DEPR - FURN	-109,920.00	-80,345.00	-29,575
ACC DEPR - ELECT	-762,733.00	-901,684.00	138,950
ACC DEPR - MACH	-1,436,499.00	-1,354,831.00	-81,668
ACC DEPR - SIGNS	-1,038,977.00	-857,861.00	-181,116
ACC DEPR - BUS M	-6,639,689.00	-6,984,047.00	344,358
ACC AMORT - SOFTWARE & MISC ASSETS	-2,018,658.00	-1,965,352.00	-53,306
TOTAL ACC DEPR + AMORT	-49,316,699.00	-46,473,661.00	-2,843,038
NET CAPITAL ASSETS	64,999,412.00	39,735,144.00	25,264,269
PREPAID INSURANCE	-354,246.00	221,955.00	-576,201
OTHER PREPAID EXPENSES	1,207,159.00	630,714.00	576,445
PREPAID HEALTH INSURANCE	-1,149,225.00	53,673.00	-1,202,898
NET OPEB ASSET	705,133.00	0.00	705,133
NET PENSION ASSET	225,265.00	132,677.00	92,588
DEFERRED OUTFLOW-OPEB	607,635.00	1,435,542.00	-827,907
DEFERRED OUTFLOW OF RESOURCES	7,057,974.00	10,769,873.00	-3,711,899
TOTAL OTHER ASSETS	8,299,695.00	13,244,434.00	-4,944,740
TOTAL ASSETS	89,750,363.00	95,078,435.00	-5,328,072
ACCOUNTS PAYABLE	861,074.00	3,343,054.00	-2,481,980
ACCRUED PURCHASES	173,375.00	1,092,155.00	-918,780
TOTAL ACCOUNTS PAYABLE	1,034,449.00	4,435,209.00	-3,400,760
ACCRUED PAYROLL	257,233.00	260,700.00	-3,467
ACCRUED PTO	124,418.00	1,036,350.00	-911,932
ACCRUED SICK LEAVE	449,680.00	631,037.00	-181,357
ACCRUED ANNIVERSARY & BIRTHDAY	5,392.00	54,688.00	-49,296
ACCRUED FED INCOME TAX WITHHELD	0.00	1,705.00	-1,705
ACCRUED LOCAL TAX WITHELD	0.00	-10.00	10
ACCRUED MEDICARE - EMPLOYEES SHARE	4,630.00	4,682.00	-52
ACCRUED MEDICARE - EMPLOYER SHARE	4,630.00	4,682.00	-52
ACCRUED PERS-EMPLOYEES	86,500.00	104,857.00	-18,357
ACCRUED PERS-EMPLOYER	145,612.00	171,162.00	-25,550
ACCRUED BENEFITS - VDSTDTL	4,832.00	208,111.00	-203,279
ACCRUED UNION BENEFITS - VDH	198.00	-12,856.00	13,053
GARNISHMENT LIABILITY	1,150.00	0.00	1,150
MISCELLANEOUS DEDUCTION LIABILITY	0.00	6.00	-6
YMCA DUES LIABILITY	2,971.00	3,156.00	-186
SUPPLEMENTAL INSURANCE LIAB	4,334.00	3,101.00	1,232
EMPLOYEES DEF. COMPENSATION LIAB	1,057.00	1,002.00	55
FLEXIBLE SPENDING LIABILITY	16,335.00	42,365.00	-26,030
TOTAL PAYROLL LIABILITIES	1,108,973.00	2,514,739.00	-1,405,766
OTHER CURR LIABILITIES-MISC	26,372.00	-180,181.00	206,553
INSURANCE-FTA LIABILTY	0.00	9,800.00	-9,800
CURRENT LIABFTA INTEREST	471,754.00	219,753.00	252,001
NET OPEB LIABILITY	0.00	482,555.00	-482,555
NET PENSION LIABILITY	20,938,306.00	23,228,813.00	-2,290,507
DEFERRED INFLOWS-OPEB	413,480.00	169,217.00	244,263
DEFERRED INFLOWS OF RESOURCES	95,298.00	119,312.00	-24,014
TOTAL OTHER LIABILITIES	21,945,210.00	24,049,269.00	-2,104,060
TOTAL LIABILITIES	24,088,632.00	30,999,218.00	-6,910,586
FEDERAL GOVT CAPITAL GRANT	7,277,936.00	7,277,936.00	0
STATE GOVT CAPITAL GRANT	656,930.00	656,930.00	0
	030,300.00	220,000.00	Ŭ



Stark Area Regional Transit Authority

Comparative Balance Sheet For the Three Months Ending Monday, March 31, 2025

	CURRENT YTD	LAST YTD	VARIANCE
NON-GOVT DONATIONS	217,429.00	217,429.00	0
UNRESTRICTED PENSION	-12,616,587.00	-12,527,321.00	-89,266
RESTRICTED OPERS PENSION	202,985.00	113,719.00	89,266
ACCUMULATED EARNINGS < LOSSES >	70,279,140.00	67,580,622.00	2,698,518
NET REVENUE	-356,102.00	759,902.00	-1,116,004
TOTAL LIABILITIES & ACCUMULATED EARNINGS	89,750,363.00	95,078,435.00	-5,328,072



March 2025 Investment Report

Investments							
Name	Yield		Total	Maturity			
Star Ohio	4.46%	\$	2,520,609.29				
	CDARS						
-8131	5.10%	\$	240,505.28	10/2/2025			
-8087	5.00%	\$	246,622.32	7/10/2025			
Total of all	CDARS	\$	487,127.60				
1							

5th 3rd									
Туре	Current Units	Purchase Date	Identifier	Description	Final Maturity	Original Cost	Market Value	Current Book Yield	
CASH	249,113.23		CCYUSD	Cash	3/31/2025	\$ 249,113.23	\$ 249,113.23	0.00	
CD	245,000.00	5/15/2024	82869AFY6	SIMMONS BANK	11/14/2025	\$ 245,000.00	\$ 246,455.50	5.10	
CD	245,000.00	5/16/2024	06051XDR0	BANK OF AMERICA	11/17/2025	\$ 245,000.00	\$ 246,462.65	5.10	
CD	249,000.00	4/14/2021	856285VK4	STATE BANK OF INDIA-33682	4/14/2026	\$ 249,000.00	\$ 241,012.08	0.90	
CD	245,000.00	5/15/2024	61768E3R2	MORGAN STANLEY PRIVATE BANK	5/15/2026	\$ 245,000.00	\$ 247,408.35	5.00	
MM Fund	1,582,588.86		60934N104	Federated HRMS	3/31/2025	\$ 1,582,588.86	\$ 1,582,588.86	4.21	
US GOV	730,000.00	3/31/2025	91282CLG4	United States Treasury	8/15/2027	\$ 728,830.86	\$ 727,145.70	3.82	
SUMMARY	3,545,702.09					\$ 3,544,532.95	\$ 3,540,186.37		

Total of All Investements: \$ 6,547,923.26



STARK AREA REGIONAL TRANSIT AUTHORITY

	March 2025 Actual	March 2025 Budget	March 2025 Prior Yr Actual	Jan 25-Mar 25 Actual	Jan 25-Mar 25 Budget	Jan 24-Mar 24 Prior Yr Actual	over/under Budget
CASH FARES	39,078	32,375	40,272	113,236	92,015	114,458	-21,221
CASH FARES WAYNE COUNTY	0	. 0	70	0	0	233	0
ADULT PASSES	36,300	21,309	26,591	69,120	71,055	88,668	1,935
FULL FARE TICKETS	21,369	15,923	19,869	70,673	44,231	55,195	-26,442
PURCHASED TRANSPORTATION FARES	0	0	0	39	0	0	-39
STUDENT PASSES	290	264	330	923	4,253	5,308	3,331
PROLINE CASH FARES	7,035	6,836	8,566	20,955	20,508	26,320	-447
REDUCED FARE TICKETS	120	665	830	377	1,092	1,363	715
REDUCED FARE PASSES	6,623	5,217	6,510	19,567	16,678	20,813	-2,889
PROLINE TICKETS	884	487	608	2,927	1,659	2,070	-1,268
PROLINE PASSES	2,475	2,182	2,723	4,103	8,943	11,160	4,840
CLEVELAND TICKETS	188	100	125	638	339	423	-299
TOTAL PASSENGER FARES	114,362	85,358	106,493	302,557	260,773	326,008	-41,784
CONTRACTED SERVICES	4,955	16,344	20,395	46,963	51,285	63,997	4,322
WAYNE COUNTY SERVICES	0	0	7,916	0	0	19,692	0
VETERANS TRANSPORT FARES	16,575	13,283	16,575	16,575	13,283	16,575	-3,292
SPECIAL SHUTTLE FARES	0	84	105	0	84	105	84
TOTAL SPECIAL TRANSIT	21,530	29,710	44,991	63,538	64,651	100,368	1,113
PROGRAM INCOME - ADVERTISING	8,082	841	3,500	18,870	3,735	15,545	-15,135
PROGRAM INCOME - CONCESSIONS	92	30	125	231	95	396	-136
PROGRAM INCOME-RNG SUPPLY	11,193	0	0	31,289	0	0	-31,289
PROGRAM INCOME - BUS WASH	0	0	0	510	125	520	-385
PROGRAM INCOME - HYDROGEN FUEL	0	3	174	0	10	174	10
SUBTOTAL PROGRAM INCOME	19,368	874	3,799	50,901	3,966	16,636	-46,935
INTEREST INCOME	23,974	7,186	23,155	56,940	15,322	49,371	-41,618
TOTAL INTEREST & DISCOUNT REVENUE	23,974	7,186	23,155	56,940	15,322	49,371	-41,618
DIESEL FUEL TAX REFUND	0	0	3,848	0	0	12,597	0
DIESEL FUEL TAX REFUND	279	167	0	551	500	0	-51
STARK COUNTY GASOLINE REFUND	0	2,602	0	1,115	7,805	0	6,690
WAYNE COUNTY GASOLINE REFUND	0	0	934	0	0	2,901	0
CNG FUEL REFUND	0	91	0	0	272	0	272
STARK COUNTY GASOLINE REFUND	0	0	513	0	0	1,494	0
CNG FUEL REFUND	0	0	164	0	0	585	0
CNG ROYALTIES	0	0	0	416	1,145	929	730
CNG - UTILITY REIMBURSEMENT	2,275	1,300	1,054	8,377	4,150	3,366	-4,227
MISC REV-NONTRANSPORTATION	213,670	4,664	3,783	217,031	61,644	49,998	-155,387
MISC REV-EXTRAORDINARY ITEM	75	216	175	150	308	250	158
INVESTMENT INCOME	-1,972	0	0	3,023	0	0	-3,023
TOTAL NON-TRANSPORTATION REVENUE	214,327	9,039	10,471	230,663	75,824	72,119	-154,838
SALES TAX REVENUE	1,435,497	1,678,844	1,759,854	4,564,814	4,513,598	4,731,396	-51,216
TOTAL SALES TAX REVENUE	1,435,497	1,678,844	1,759,854	4,564,814	4,513,598	4,731,396	-51,216
TOTAL REVENUES	1,829,057	1,811,011	1,948,763	5,269,413	4,934,135	5,295,897	-335,278



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STARK AREA REGIONAL TRANSIT AUTHORITY

	March 2025 Actual	March 2025 Budget	March 2025 Prior Yr Actual	Jan 25-Mar 25 Actual	Jan 25-Mar 25 Budget	Jan 24-Mar 24 Prior Yr Actual	over/under Budget
EXPENSES							
EXECUTIVE OFFICE							
EX - SAL & WAGES-FIXED	13,703	11,963	12,556	41,431	41,869	41,349	438
EX - SAL & WAGES-PARATRANSIT	7,260	6,163	6,468	21,544	21,569	21,301	25
EX - INCENTIVES	25	118	175	1,525	415	175	-1,110
EX - MEDICARE TAX	317	260	464	1,162	911	1,094	-251
EX - PERS	5,654	4,244	5,509	17,233	14,854	17,052	-2,378
EX - HEALTH INSURANCE	-2,109	3,146	6,412	7,999	9,437	14,608	1,438
EX - LIFE INSURANCE	19	22	51	52	76	118	25
EX - STD INSURANCE	0	53	216	0	187	488	187
EX - VISION	111	19	49	163	65	104	-98
EX - DENTAL	42	52	129	338	184	302	-154
EX - WORKERS' COMP	211	125	175	755	439	499	-317
EX - SICK LEAVE	349	545	93	1,212	1,906	1,701	694
EX - HOLIDAY,FUNERAL,OTHER	0	629	0	1,122	2,200	1,093	1,078
EX - PTO	2,247	2,764	3,838	6,495	9,674	5,607	3,179
EX - UNIFORMS	0	11	239	0	39	239	39
TOTAL EXECUTIVE OFFICES WAGES & BENEFITS	27,831	30,113	36,374	101,029	103,824	105,731	2,795
EX - ADVERTISING	0	0	-6,750	0	0	0	0
EX - PTS LEGAL-GENERAL	25,876	38,283	31,956	84,458	122,304	102,090	37,846
EX - PTS-OTHER	7,911	0	0	29,240	0	0	-29,240
EX - CLINIC	8,804	9,776	9,039	28,398	32,314	29,877	3,916
EX - TRAINING & TRAVEL EXPENSE	0	414	2,268	236	1,167	6,392	931
TOTAL EXECUTIVE OFFICE	70,423	78,587	72,887	243,360	259,609	244,089	16,248
TRANSPORTATION							
TR - SAL & WAGES-FIXED	317,850	324,899	407,034	974,504	1,137,147	1,192,961	162,644
TR - SAL & WAGES-PARATRANSIT	124,856	172,766	237,377	429,484	604,680	657,701	175,196
TR - INCENTIVE	7,450	5,715	9,800	106,625	20,004	12,050	-86,621
TR - MEDICARE TAX	6,810	6,520	13,242	27,337	22,820	30,590	-4,517
TR - PERS	116,856	104,119	153,506	370,438	364,417	455,292	-6,022
TR - HEALTH INSURANCE	-162,307	208,291	459,107	462,220	624,872	1,027,599	162,653
TR - LIFE INSURANCE	1,114	664	1,322	3,398	2,324	3,047	-1,075
TR - STD INSURANCE	0	1,156	4,525	0	4,045	10,439	4,045
TR - VISION	0	62	0	0	216	0	216
TR - DENTAL	11,226	7,626	14,936	52,698	26,690	35,196	-26,008
TR - UNEMPLOYMENT	0	0	0	10,600	0	0	-10,600
TR - WORKERS' COMP	12,248	8,756	12,954	47,464	30,645	36,152	-16,819
TR - HOLIDAY,FUNERAL,OTHER	3,054	11,816	4,205	30,441	41,356	30,228	10,914
TR - PTO	59,853	42,645	47,369	194,122	149,257	139,978	-44,865
TR - SHORT TERM DISABILITY AND OTHER WAGES	13,391	7,032	0	30,361	24,612	0	-5,749
TR - UNIFORMS	5,460	1,832	4,710	16,795	6,413	19,999	-10,382
TR - YMCA & MISC BENEFITS	0	135	0	1,180	472	1,244	-708
TA - SAL & WAGES-FIXED	56,906	51,033	60,194	167,119	178,617	181,890	11,498
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STARK AREA REGIONAL TRANSIT AUTHORITY

TA - SAL BAYAGES-PARATRANSIT 20,066 26,200 31,000 187,250 32,015 93,701 4,765 TA - INCENTRY 125 1,130 1,295 1,2875 3,3966 2,375 8,919 TA - MEDICARE TAX 1,246 1,069 1,079 4,487 3,741 4,661 9.46 74.7 74.		March 2025 Actual	March 2025 Budget	March 2025 Prior Yr Actual	Jan 25-Mar 25 Actual	Jan 25-Mar 25 Budget	Jan 24-Mar 24 Prior Yr Actual	-over/under Budget
TA - IMEGENTIVE	TA - SAL & WAGES-PARATRANSIT	30,466	26,290					
TA. HEBICARE TAX	TA - INCENTIVE	·	· · · · · · · · · · · · · · · · · · ·	·	·		•	
TA - PERS	TA - MEDICARE TAX	1,245		·	· · · · · · · · · · · · · · · · · · ·	•	· ·	· · · · · · · · · · · · · · · · · · ·
TA HEALTH INSURANCE		·		·	·	·	· ·	
TA - LER INSURANCE 165 92 186 441 322 428 120 126 1	TA - HEALTH INSURANCE	·	•	·	· · · · · · · · · · · · · · · · · · ·	•	•	· · · · · · · · · · · · · · · · · · ·
IA - STOI INSURANCE 0 216 855 0 756 1,964 756 IA - UNDRON 111 160 391 553 509 27 IA - DENTAL 358 509 1,232 2,00 1,782 2,833 -1,088 IA - UNDROMERS COMP 1,795 1,150 1,575 6,421 4,026 4,512 2,235 IA - HOLIDAYFUNERAL, OTHER 248 2,711 249 5,24 9,488 5,847 4,254 IA - FOLIDAYFUNERAL, OTHER 248 2,711 249 5,24 9,488 5,847 4,254 IA - PROLIDAYFUNERAL, OTHER 248 2,711 249 5,24 9,488 5,847 4,254 IA - PROLIDAYFUNERAL, OTHER CONTROLL 0 217 3,057 2,00 2,60 3,665 7,77 IA - PROLIDAR SERVER 0 1,64 2,52 0 2,60 2,61 1,57 1,57 1,57 1,53 1,13 1,75 1,53 1,13 1,5		·	·	,	·	·		•
TA - NSION 111 160 391 553 560 899 7 TA - DENIAL 358 509 1,232 2,670 1,725 2,823 1,088 TA - UNDERGES COMP 1,795 1,150 0 5,322 0 5,322 TA - SKIC LEAVE 1,556 2,090 1,327 9,961 7,316 5,282 2,645 TA - HOLDAF (LINERAL) CIPIER 1,256 2,090 1,327 9,961 7,316 5,282 2,645 TA - HOLDAF (LINERAL) CIPIER 6,075 8,375 6,145 13,966 29,312 1,7060 15,36 TA - PRINTING 0 38 0 249 1,34 4,26 1,15 TA - TRAINING STRAVEL 0 38 0 249 1,34 4,26 1,15 TA - TRAINING STRAVEL 0 38 0 249 1,34 4,26 1,15 TA - TRAINING STRAVEL 0 3,07 20 3,37 2,07 2,07 1,15<	TA - STD INSURANCE							
TA - WORKER'S COMP 1.79 1.150 1.52 0 5.322 0 5.322 TA - WORKERS COMP 1.795 1.150 1.556 2.090 1.237 9.961 7.316 5.282 2.645 TA - HOLDMA/FUNERAL,OTHER 2.48 2.711 249 5.23 9.961 7.316 5.282 2.645 TA - PRO 6.075 8.375 6.145 13.966 29.312 17.000 15.346 TA - UNIFORMS 0 2.217 3.057 2.09 134 426 1.15 TA - TRAINISE BERSEFITS 0 6.61 2.527 0 1.397 7.533 1.137 TA FRAINISE BERSEFITS 21,843 1,048,344 1,564,064 3,205,295 3,550,109 4,190,372 348,484 TE - EXPENDABLE ASSETS 187 0 0 0 7,573 12,571 7,573 TE - EXPENDABLE ASSETS 187 0 0 0 7,573 12,571 7,573 12,572 0 0	TA - VISION	111	160	391	553	560		7
TA - WORKER'S COMP 1.79 1.150 1.52 0 5.322 0 5.322 TA - WORKERS COMP 1.795 1.150 1.556 2.090 1.237 9.961 7.316 5.282 2.645 TA - HOLDMA/FUNERAL,OTHER 2.48 2.711 249 5.23 9.961 7.316 5.282 2.645 TA - PRO 6.075 8.375 6.145 13.966 29.312 17.000 15.346 TA - UNIFORMS 0 2.217 3.057 2.09 134 426 1.15 TA - TRAINISE BERSEFITS 0 6.61 2.527 0 1.397 7.533 1.137 TA FRAINISE BERSEFITS 21,843 1,048,344 1,564,064 3,205,295 3,550,109 4,190,372 348,484 TE - EXPENDABLE ASSETS 187 0 0 0 7,573 12,571 7,573 TE - EXPENDABLE ASSETS 187 0 0 0 7,573 12,571 7,573 12,572 0 0	TA - DENTAL	358	509	1.232	2.870	1.782	2.833	-1.088
TA - NORKERS COMP 1,795 1,150 1,575 6,421 4,026 4,512 2,385 TA - SICK LEWE 1,356 2,090 1,327 9,96 7,316 5,282 2,646 TA - HOLIDAY, JUNERAL, OTHER 248 2,711 249 5,234 9,488 5,847 4,254 TA - POLIDAY, JUNERAL, OTHER 0 8,375 6,145 13,966 2,931 17,000 15,346 TA - WINFORMS 0 3,88 0 20 760 3,865 779 TA - WINFORMS 0 3,88 0 20 160 3,897 779 TA - WINFORMS 0 3,88 0 20 1,397 7,653 1,397 TA - TRAINING RETAXVEI 0 3,072 5,150 8,155 6,570 7,00 1,905 TR - PRINTING 2,225 1,90 2,567 8,475 6,570 7,00 1,905 TR - PRINTING 1,00 3,027 5,100 1,871 3,00	TA - UNEMPLOYMENT			·	·	·	· ·	· · · · · · · · · · · · · · · · · · ·
IA - SICK LEAVE 1.56 2.900 1.327 9.961 7.316 5.282 4.264 IA - HOLDAY-EUREAL,OTHER 248 2.711 249 5.234 9.488 5.847 4.254 IA - PIO 6.075 8.375 6.145 13.966 23.12 17.000 15.46 IA - LUNIFORNS 0 217 3.075 -2-0 760 3.855 779 IA - AKANGA SEMERITS 0 461 2.527 0 1.397 7.653 1.397 TA-TRAINS CREATEVEL 0 461 2.527 8.475 6.570 7.700 1.905 IR - PRINTING 0 3.072 5.100 0 7.573 12.571 7.733 IR - PRINTING 0 3.072 5.100 8.475 6.570 7.700 1.905 IR - PRINTING 0 3.072 5.100 1.05 7.573 12.571 7.737 IR - PRINTING 0 3.072 5.100 1.04 4.04 4.04 </td <td></td> <td>1.795</td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td>6.421</td> <td></td> <td>4.512</td> <td></td>		1.795	· · · · · · · · · · · · · · · · · · ·		6.421		4.512	
TA - PIOLIDAY, FUNRAL, OTHER 248 2,711 249 5,234 9,488 5,847 4,256 TA - PIO 6,075 8,375 6,165 13,966 29,312 1,760 15,346 TA - UNIFORMS 0 217 3,057 2,00 7,60 3,865 779 TA - YRACA & MISC SENERITS 0 38 2,92 0 1,347 7,653 1,397 TOTAL TRANSPORTATION WAGES & BENEFITS 621,084 1,48,314 1,564,064 3,202,225 3,590,109 4,190,372 34,481 TR - FINTING 0 3,072 5,100 0 7,573 12,571 7,573 TR - FERNITING 0 3,072 5,100 0 7,573 12,571 7,573 TR - FERNITING 0 3,072 5,100 0 7,573 12,571 7,573 TR - FERNITING 0 3,072 5,100 0 8,564,561 4,211,068 350,603 MA - STA WAGES-FINED 12,215 22,996 28,379 <td>TA - SICK LEAVE</td> <td></td> <td>•</td> <td>,</td> <td>,</td> <td>·</td> <td></td> <td>•</td>	TA - SICK LEAVE		•	,	,	·		•
TA - PITO 6,05 8,375 6,145 19,66 29,312 17,060 15,365 TA - UNIFORMS 0 217 3,05° 20 760 3,855 779 TA - WIGA & MISC ERBERTIS 0 38 0 249 1134 426 -115 TA - TRAINING & TRAVEL 0 461 2,57° 0 1,397 7,653 1,397 TOTAL TRANSPORTATION WAGES & BENEFITS 621,843 1,048,314 1,564,064 3,205,295 3,550,109 4,190,372 344,814 TR - PRINTING 0 3,077 5,100 0 7,573 12,571 7,733 TR - EXPENDABLE ASSETS 187 0 0 0 7,573 3,08 426 122 TOTAL TRANSPORTATION 624,855 1,053,75 1,571,70 0 0 7,573 12,571 7,733 TR - EXPENDAGE 2 22.215 22,996 28,379 75,841 80,485 78,299 4,644 MA - SAL WAGES-FRANTANSIT		·	•	·	•			· · · · · · · · · · · · · · · · · · ·
TA. UNIFORMS 0 217 3,057 -20 760 3,865 .779 TAMCAS, MISC BENEFITS 0 38 0 249 134 426 -115 TATRAINING & TRAVEL 0 461 2,527 0 1,397 7,653 1,197 TOTAL TRANSPORTATION WAGES & BENEFITS 621,843 1,048,314 1,564,064 3,205,295 3,550,109 4,190,372 344,814 TRFISCHIPR 2,2625 2,190 2,577 8,475 6,570 7,700 -1,905 TRFRINTING 0 3,072 5,100 0 7,573 12,571 7,573 TRFRINTING 0 3,072 5,100 0 7,573 12,571 7,573 TRFRINTING 0 3,072 5,100 0 7,573 12,571 7,573 TRFRINTING 0 3,072 5,100 0 4,64 4,64 4,64 4,64 4,64 4,64 4,64 4,64 4,64 4,64			· · · · · · · · · · · · · · · · · · ·		•		· · · · · · · · · · · · · · · · · · ·	
ΤΑ- ΤΚΑΙΝΙΚΟ RIFORTIS 0 38 0 249 134 426 -115 ΤΑ- TRAINING & TRAVEL 0 461 2,527 0 3,550,109 4,190,372 34,814 TR - PIS-OTHER 2,825 2,190 2,567 8,475 6,570 7,700 -1,905 TR - PRINTING 0 3,072 5,100 0 7,573 12,571 7,703 TR - PRINTING 0 3,072 5,100 0 1,873 308 426 121 TR - PRINTING 187 0 0 1,873 308 426 121 TR - PRINTING 624,855 1,695 1,671,730 1,871 308 426 12,11 7,972 TR - PRINTING 2,2855 1,585 1,585 3,580 3,683 3,64,561 4,211 4,211,068 30,603 MA - SALS WAGES-PRATTANSIT 11,886 11,486 11,462 14,502 3,951 14,1462 40,336 1,951 MA - PERS		•	•	·				
TA-TRAINING & TRAVEL 0 461 2,527 0 1,397 7,63 1,937 TOTAL TRANSPORTATION WAGES & BENEFITS 62,843 1,048,314 1,564,664 3,205,295 3,550,09 4,190,372 344,814 TR - PIS-OTHER 2,825 2,190 2,567 8,475 6,570 7,700 -1,905 TR - EXPENDIABLE ASSETS 187 0 3,072 5,100 0 7,573 12,571 7,773 TOTAL TRANSPORTATION 624,855 1,053,576 1,571,730 3,213,958 3,564,561 4,211,068 350,603 MARITEMANCE 2 2 2 2 2 2 2 3,572 7,5841 80,485 78,299 4,664 3,635 1,633 8,255 1,561,00 4,664 675 5,350 1,633 8,255 3,371 MA - MEDICARE TAX 16 5,454 11,352 34,122 29,908 3,291 4,214 MA - PERS 10,833 8,545 11,352 34		0		,			· ·	
TOTAL TRANSPORTATION WAGES & BENEFITS 621,843 1,048,314 1,564,064 3,205,295 3,550,109 4,190,372 344,814 17. PT-DETOFIER 2,825 2,190 2,567 8,475 6,570 7,573 12,571 7,573 17. PT-DETOFIER 3,07 3,072 5,100 0,07,573 12,571 7,573 12,571 7,573 17. PT-DETOFIER MARKESSETS 187 0,0 1,573,730 3,213,958 3,564,561 4,211,068 350,605 7,571,730 3,213,958 3,564,561 4,211,068 350,605 7,571,730 3,213,958 3,564,561 4,211,068 3,564,561 4,211,068 3,564,561 4,211,068 3,564,561 4,211,068 3,564,561 4,211,068 3,564,561 4,211,068 3,564,561 4,211,068 3,564,561 4,211,068 3,564,561 4,211,068 3,564,561 4,211,068 3,564,561 4,211,068 3,564,561 4,211,068 3,564,561 4,211,068 4,21		0		2.527				
TR - PTS-OTHER 2,825 2,190 2,567 8,475 6,570 7,700 -1,905 TR - PRINTING 0 3,072 5,100 0 187 308 4,26 121 TR - EXPENDABLE ASSETS 187 0 0 187 308 4,26 121 TALA TRANSPORTATION 624,855 1,053,576 1,571,730 3,213,958 3,564,561 4,211,068 350,608 MAINTENANCE W V V MA - SAL & WAGES-FIXED 22,215 22,996 28,379 7,5841 80,485 76,299 4,644 MA - SAL & WAGES-PARATRANSIT 11,866 11,846 14,620 39,511 41,462 40,336 1,951 MA - MEDICAR TAX 616 514 933 2,490 1,798 2,128 692 MA - PERS 10,833 8,545 11,352 34,122 29,908 32,910 -4,214 MA - HEALTH INSURANCE 9,319 13,450 32,216 22,5537		621,843		·	3,205,295	·		
TR - PRINTING	TR - PTS-OTHER	•						
TREAPENDABLE ASSETS 187 0	TR - PRINTING	0	· · · · · · · · · · · · · · · · · · ·	·	·		· · · · · · · · · · · · · · · · · · ·	
MAINTENANCE MA - SAL & WAGES-FIXED 22,215 22,996 28,379 75,841 80,485 78,299 4,644 MA - SAL & WAGES-PARATRANSIT 11,886 11,846 14,620 39,511 41,622 40,336 1,951 MA - INCENTIVE 100 466 675 5,350 1,633 825 -3,717 MA - MEDICARE TAX 616 514 933 2,490 1,798 2,128 692 MA - PERS 10,833 8,545 11,352 34,122 29,908 32,910 4,214 MA - HEALTH INSURANCE -9,319 13,450 32,216 23,537 40,349 69,248 16,811 MA - STD INSURANCE 68 40 78 174 141 177 -32 MA - STD INSURANCE 68 40 78 174 141 177 -32 MA - STO INSURANCE 10 104 401 0 364 909 364 MA - STO INSURANCE 10 10 40	TR - EXPENDABLE ASSETS	187	•	·	187	·		
MA - SAL & WAGES-FIXED 22,215 22,996 28,379 75,841 80,485 78,299 4,644 MA - SAL & WAGES-PARATRANSIT 11,886 11,846 14,620 39,511 41,462 40,336 1,951 MA - INCENTIVE 100 466 675 5,350 1,613 825 3-717 MA - MEDICARE TAX 616 514 933 2,490 1,798 2,128 -692 MA - PERS 10,833 8,545 11,352 34,122 29,908 32,910 4,214 MA - HERLTH INSURANCE 9,319 13,450 32,216 23,537 40,349 69,248 161 MA - LIFE INSURANCE 68 40 78 174 141 177 -32 MA - STD INSURANCE 10 104 401 0 364 909 364 MA - DENTAL 117 269 634 1,170 942 1,438 -228 MA - DENTAL 127 269 634 1,170 942 </td <td>TOTAL TRANSPORTATION</td> <td>624,855</td> <td>1,053,576</td> <td>1,571,730</td> <td>3,213,958</td> <td>3,564,561</td> <td>4,211,068</td> <td>350,603</td>	TOTAL TRANSPORTATION	624,855	1,053,576	1,571,730	3,213,958	3,564,561	4,211,068	350,603
MA - SAL & WAGES-PARTRANSIT 11,886 11,846 14,620 39,511 41,462 40,336 1,951 MA - INCENTIVE 100 466 675 5,350 1,633 825 -3,777 MA - MEDICARE TAX 616 514 933 2,490 1,798 2,128 692 MA - PERS 10,833 8,545 11,352 34,122 29,908 32,910 -4,214 MA - HEALTH INSURANCE -9,319 13,450 32,216 23,537 40,349 69,248 16,811 MA - HEALTH INSURANCE 68 40 78 174 191 117 -22 MA - STD INSURANCE 68 40 78 174 191 117 -22 MA - STD INSURANCE 68 40 78 174 191 117 925 439 16 MA - STD INSURANCE 111 84 194 279 295 439 16 MA - STD INSURANCE 127 29 634 1,	MAINTENANCE							
MA - INCENTIVE 100 466 675 5,350 1,633 825 -3,717 MA - MEDICARE TAX 616 514 933 2,490 1,798 2,128 -692 MA - PERS 10,833 8,545 11,352 34,122 29,088 32,910 -4,214 MA - HERLTH INSURANCE 9,319 13,450 32,216 23,537 40,349 69,248 16,811 MA - LIFE INSURANCE 68 40 78 174 141 177 -32 MA - STD INSURANCE 68 40 78 174 141 177 -32 MA - STD INSURANCE 60 40 78 174 141 177 -32 MA - STO INSURANCE 10 10 364 909 364 MA - STO INSURANCE 11 84 194 279 295 439 16 MA - DENTAL 11 84 194 197 925 439 1 MA - SICK LEAVE	MA - SAL & WAGES-FIXED	22,215	22,996	28,379	75,841	80,485	78,299	4,644
MA - MEDICARE TAX 616 514 933 2,490 1,798 2,128 -692 MA - PERS 10,833 8,545 11,352 34,122 29,908 32,910 -4,214 MA - HEALTH INSURANCE 19,319 13,450 32,216 23,537 40,349 69,248 16,811 MA - HEALTH INSURANCE 68 40 78 174 111 177 -32 MA - STD INSURANCE 0 104 401 0 364 909 364 MA - VISION 111 84 194 279 295 439 16 MA - VISION 111 84 194 279 295 439 16 MA - VISION 111 84 194 279 295 439 16 MA - VISION 111 84 194 279 295 439 16 MA - UNIFORMIT 0 2,468 0 0 8,639 0 8,639 MA - SIO	MA - SAL & WAGES-PARATRANSIT	11,886	11,846	14,620	39,511	41,462	40,336	1,951
MA - PERS 10,833 8,545 11,352 34,122 29,908 32,910 -4,214 MA - HEALTH INSURANCE 9,319 13,450 32,216 23,537 40,349 69,248 16,811 MA - LIFE INSURANCE 68 40 78 174 141 177 -32 MA - STD INSURANCE 60 104 401 0 364 909 364 MA - VISION 111 84 194 279 295 439 16 MA - DENTAL 147 269 634 1,170 942 1,438 -228 MA - UNEMPLOYMENT 0 2,468 0 0 8,639 0 8,639 MA - SICK LEAVE 739 537 875 2,472 1,880 2,335 -592 MA - FICK LEAVE 5,294 1,938 330 17,902 6,782 7,618 -11,211 MA - PTO 20 5,249 1,248 3,222 12,762 18,193 8,230	MA - INCENTIVE	100	466	675	5,350	1,633	825	-3,717
MA - HEALTH INSURANCE -9,319 13,450 32,216 23,537 40,349 69,248 16,811 MA - LIFE INSURANCE 68 40 78 174 141 177 -32 MA - STD INSURANCE 0 104 401 0 364 909 366 MA - VISION 111 84 194 279 295 439 16 MA - DENTAL 147 269 634 1,170 942 1,438 -228 MA - WORKERS' COMP 79 537 875 2,472 1,680 2,335 -592 MA - SICK LEAVE 5,294 1,938 330 17,902 6,782 7,618 -11,121 MA - HOLIDAY, FUNERAL, OTHER 1,985 1,266 0 4,314 4,432 2,444 119 MA - STO, INSTANCE 1,208 0 0 1,208 0 0 1,208 0 0 1,208 0 0 1,208 0 0 1,208	MA - MEDICARE TAX	616	514	933	2,490	1,798	2,128	-692
MA - LIFE INSURANCE 68 40 78 174 141 177 -32 MA - STD INSURANCE 0 104 401 0 364 909 364 MA - VISION 111 84 194 279 295 439 16 MA - DENTAL 147 269 634 1,170 942 1,438 -228 MA - UNEMPLOYMENT 0 2,468 0 0 8,639 0 8,639 MA - WORKERS' COMP 739 537 875 2,472 1,880 2,335 -592 MA - SICK LEAVE 5,294 1,938 330 17,902 6,782 7,618 -11,121 MA - PTO 1,985 1,266 0 4,314 4,432 2,444 119 MA - SHORT TERM DISABILITY AND OTHER WAGES 1,208 0 0 1,208 0 -1,208 MA - TRAINING & TRAVEL EXPENSE 0 46 722 0 41 227 41 <	MA - PERS	10,833	8,545	11,352	34,122	29,908	32,910	-4,214
MA - STD INSURANCE 0 104 401 0 364 909 364 MA - VISION 111 84 194 279 295 439 16 MA - DENTAL 147 269 634 1,170 942 1,438 -228 MA - UNEMPLOYMENT 0 2,468 0 0 8,639 0 8,539 MA - WORKERS' COMP 739 537 875 2,472 1,880 2,335 -592 MA - SICK LEAVE 5,294 1,938 330 17,902 6,782 7,618 -11,121 MA - HOLIDAY, FUNERAL, OTHER 1,985 1,266 0 4,314 4,432 2,444 119 MA - SHORT TERM DISABILITY AND OTHER WAGES 1,208 0 0 1,208 0 0 0 0 -1,208 MA - TRAINING & TRAVEL EXPENSE 0 5 281 281 0 41 227 41 MA - VMICA & MISC BENEFITS 0 24 96 <	MA - HEALTH INSURANCE	-9,319	13,450	32,216	23,537	40,349	69,248	16,811
MA - VISION 111 84 194 279 295 439 16 MA - DENTAL 147 269 634 1,170 942 1,438 -228 MA - UNEMPLOYMENT 0 2,468 0 0 8,639 0 8,639 MA - WORKERS' COMP 739 537 875 2,472 1,880 2,335 -592 MA - SICK LEAVE 5,294 1,938 330 17,902 6,782 7,618 -11,121 MA - PTO 1,985 1,266 0 4,314 4,432 2,444 119 MA - SHORT TERM DISABILITY AND OTHER WAGES 1,208 0 0 1,208 0 0 1,208 MA - TRAINING &TRAVEL EXPENSE 0 51 281 0 41 227 41 MA - UNIFORMS 0 24 96 0 83 301 83 MS - SAL & WAGES-FIXED 17,528 16,513 19,504 54,660 57,795 61,685 3,136	MA - LIFE INSURANCE			78				
MA - DENTAL 147 269 634 1,170 942 1,438 -228 MA - UNEMPLOYMENT 0 2,468 0 0 8,639 0 8,639 MA - WORKERS' COMP 739 537 875 2,472 1,880 2,335 -592 MA - SICK LEAVE 5,294 1,938 330 17,902 6,782 7,618 -11,121 MA - HOLIDAY, FUNERAL, OTHER 1,985 1,266 0 4,314 4,432 2,444 119 MA - SHORT TERM DISABILITY AND OTHER WAGES 1,208 0 0 1,208 0 0 1,208 MA - TRAINING &TRAVEL EXPENSE 0 51 281 0 41 227 41 MA - YMCA & MISC BENEFITS 0 46 722 0 162 578 162 MS - SAL & WAGES-FIXED 17,528 16,513 19,504 54,660 57,795 61,685 3,136 MS - SAL & WAGES-PARATRANSIT 9,397 8,577 10,047 28,52								
MA - UNEMPLOYMENT 0 2,468 0 0 8,639 0 8,639 MA - WORKERS' COMP 739 537 875 2,472 1,880 2,335 -592 MA - SICK LEAVE 5,294 1,938 330 17,902 6,782 7,618 -11,121 MA - HOLIDAY, FUNERAL, OTHER 1,985 1,266 0 4,314 4,432 2,444 119 MA - PTO 2,190 5,198 3,922 12,762 18,193 8,230 5,430 MA - SHORT TERM DISABILITY AND OTHER WAGES 1,208 0 0 1,208 0 0 4 227 44 1,208 MA - TRAINING & TRAVEL EXPENSE 0 51 281 0 41 227 41 MA - YMCA & MISC BENEFITS 0 46 722 0 162 578 162 MS - SAL & WAGES-FIXED 17,528 16,513 19,504 54,660 57,795 61,685 3,136 MS - SAL & WAGES-PARATRANSIT 9,397<								
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MA - HOLIDAY, FUNERAL, OTHER 1,985 1,266 0 4,314 4,432 2,444 119 MA - PTO 2,190 5,198 3,922 12,762 18,193 8,230 5,430 MA - SHORT TERM DISABILITY AND OTHER WAGES 1,208 0 0 1,208 0 0 -1,208 MA - TRAINING &TRAVEL EXPENSE 0 51 281 0 41 227 41 MA - UNIFORMS 0 46 722 0 162 578 162 MA - YMCA & MISC BENEFITS 0 24 96 0 83 301 83 MS - SAL & WAGES-FIXED 17,528 16,513 19,504 54,660 57,795 61,685 3,136 MS - SAL & WAGES-PARATRANSIT 9,397 8,577 10,047 28,525 30,019 31,777 1,494					•			
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MA - TRAINING &TRAVEL EXPENSE 0 51 281 0 41 227 41 MA - UNIFORMS 0 46 722 0 162 578 162 MA - YMCA & MISC BENEFITS 0 24 96 0 83 301 83 MS - SAL & WAGES-FIXED 17,528 16,513 19,504 54,660 57,795 61,685 3,136 MS - SAL & WAGES-PARATRANSIT 9,397 8,577 10,047 28,525 30,019 31,777 1,494		·		·	· · · · · · · · · · · · · · · · · · ·		· ·	
MA - UNIFORMS 0 46 722 0 162 578 162 MA - YMCA & MISC BENEFITS 0 24 96 0 83 301 83 MS - SAL & WAGES-FIXED 17,528 16,513 19,504 54,660 57,795 61,685 3,136 MS - SAL & WAGES-PARATRANSIT 9,397 8,577 10,047 28,525 30,019 31,777 1,494		•			•			
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MS - SAL & WAGES-FIXED 17,528 16,513 19,504 54,660 57,795 61,685 3,136 MS - SAL & WAGES-PARATRANSIT 9,397 8,577 10,047 28,525 30,019 31,777 1,494								
MS - SAL & WAGES-PARATRANSIT 9,397 8,577 10,047 28,525 30,019 31,777 1,494		•						
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Date Printed 4/11/2025		9,397	8,577	10,047	28,525	30,019	31,777	1,494
	Date Printed 4/11/2025							



STARK AREA REGIONAL TRANSIT AUTHORITY

	March 2025 Actual	March 2025 Budget	March 2025 Prior Yr Actual	Jan 25-Mar 25 Actual	Jan 25-Mar 25 Budget	Jan 24-Mar 24 Prior Yr Actual	-over/under Budget
MS - INCENTIVE	425	322	950	6,825	1,126	1,150	-5,699
MS - MEDICARE TAX	434	334	670	1,613	1,170	1,543	-443
MS - PERS	7,304	5,403	7,483	22,515	18,909	23,174	-3,606
MS - HEALTH INSURANCE	-9,052	25,724	24,900	29,840	58,556	56,681	28,716
MS - LIFE INSURANCE	78	40	83	208	139	194	-68
MS - STD INSURANCE	0	73	288	0	255	671	255
MS - VISION	0	4	0	0	13	0	13
MS - DENTAL	735	428	850	3,334	1,498	1,984	-1,837
MS - WORKERS' COMP	845	491	700	3,022	1,718	1,998	-1,304
MS - HOLIDAY,FUNERAL,OTHER	385	667	192	1,731	2,336	1,731	605
MS - PTO	5,045	2,438	4,231	12,930	8,535	7,885	-4,396
MS - SHORT TERM DISABILITY AND OTHER WAGES	0	465	0	2,019	1,626	0	-393
MS - UNIFORMS	253	295	366	752	1,033	1,576	282
MS - YMCA & MISC BENEFITS	0	0	0	211	0	0	-211
MT - SAL & WAGES-FIXED	38,418	41,842	42,016	124,429	146,447	142,480	22,018
MT - SAL & WAGES-PARATRANSIT MT - INCENTIVE	21,938	21,555 705	21,645 775	64,937	75,442	73,399 775	10,506
MT - MEDICARE TAX	1,500 975	832	1,592	14,250 3,718	2,467 2,913	3,426	-11,783 -805
MT - PERS	16,938	13,358	14,825	51,643	46,755	53,065	-4,888
MT - HEALTH INSURANCE	-21,193	25,116	50,088	54,597	75,349	105,455	20,752
MT - LIFE INSURANCE	146	72	123	34,337	253	288	-145
MT - STD INSURANCE	0	139	528	0	485	1,233	485
MT - VISION	0	8	0	0	28	0	28
MT - DENTAL	1,378	874	1,594	6,547	3,058	3,436	-3,489
MT - WORKERS' COMP	1,584	1,027	1,400	5,837	3,594	3,672	-2,243
MT - HOLIDAY	476	1,615	259	3,802	5,654	2,853	1,852
MT - PTO	8,648	5,612	4,800	18,868	19,643	14,126	775
MT - SHORT TERM DISABILITY AND OTHER WAGES	3,880	681	0	14,044	2,384	. 0	-11,660
MT - UNIFORMS	2,748	801	955	4,106	2,804	5,308	-1,303
MT - YMCA & MISC BENEFITS	0	6	0	0	21	59	21
MT - TOOLS	526	384	1,000	2,578	1,343	1,500	-1,235
MBGE - SAL & WAGES-FIXED	10,215	8,125	8,393	32,019	28,438	28,119	-3,582
MBGE - SAL & WAGES-PARATRANSIT	5,465	4,372	4,324	16,697	15,300	14,486	-1,397
MBGE - INCENTIVE	0	181	350	3,750	633	500	-3,117
MBGE - MEDICARE TAX	269	188	343	1,060	656	790	-404
MBGE - PERS	5,226	3,238	3,725	16,162	11,334	12,205	-4,828
MBGE - HEALTH INSURANCE	-6,194	7,832	12,710	19,075	23,495	28,965	4,420
MBGE - LIFE INSURANCE	39	22	41	120	77	92	-44
MBGE - STD INSURANCE	0	36	149	0	127	335	127
MBGE - VISION	111	42	99	241	146	220	-95
MBGE - DENTAL	84	130	319	823	456	712	-367
MBGE - WORKERS' COMP	422	304	350	1,783	1,065	999	-718
MBGE - SICK LEAVE	482	539	777	2,708	1,886	1,430	-821
MBGE - HOLIDAY, FUNERAL, OTHER	210	422	210	1,610	1,477	1,620	-133
MBGE - PTO	1,908	1,399	1,617	7,977	4,896	4,848	-3,080



STARK AREA REGIONAL TRANSIT AUTHORITY

	March 2025	March 2025	March 2025	Jan 25-Mar 25	Jan 25-Mar 25	Jan 24-Mar 24	over/under
	Actual	Budget	Prior Yr Actual	Actual	Budget	Prior Yr Actual	Budget
MBGE - SHORT TERM DISABILITY AND OTHER WAGES	2,916	713	0	5,159	2,497	0	-2,662
MBGE - UNIFORMS	197	128	270	478	450	463	-28
MBGE - YMCA & MISC BENEFITS	0	1	0	47	5	23	-42
TOTAL MAINTENANCE WAGES & BENEFITS	180,759	273,917	341,252	868,777	903,895	947,371	35,118
M - TEMPORARY HELP	0	1,567	2,601	0	2,372	3,937	2,372
M - CMS REV VEH-FIXED	15,186	5,105	5,355	32,023	17,116	17,955	-14,907
M - CMS REV VEH-PARATRANSIT	7,164	7,885	8,272	8,601	13,893	14,574	5,291
M - CMS-NON REV VEHICLES	0	0	0	4,214	7,920	8,309	3,707
M - CMS-FAREBOX PARTS-FIXED	11.363	0	0	1,527	0	0 35 673	-1,527
M - CMS-BLDG GRND. & EQUIPMENT	11,263	8,170	8,570	24,124	24,473	25,673	350
M - CMS-RADIO EQUIP-FIXED	0	0	0	2,413	0	0	-2,413
M - CMS-RADIO EQUIP-PARATRANSIT		-		5,921			-5,921
M - CMS - CNG FUELING STATION	32,273	22,709	23,822	90,010	61,851	64,884	-28,160
M - CMS - HYDROGEN FUELING STATION M - DIESEL FUEL-FIXED	42,598	12,645	13,265	67,875	37,923	39,782	-29,952
M - DIESEL FUEL-FIXED M - DIESEL FUEL-PARATRANSIT	0	4,321 4,792	11,316 12,498	1,425 2,536	21,262 19,452	55,675 50,728	19,836 16,916
M - LUBRICANTS-FIXED	2,891	1,267	1,304	2,536 9,224	4,258	4,385	-4,966
M - LUBRICANTS-PIXED M - LUBRICANTS-PARATRANSIT	2,891 845	906	933	7,048	2,611	4,363 2,689	-4,966 -4,437
M - FUEL TAX EXP-FIXED	0	278	594	47	960	2,049	914
M - FUEL TAX EXP-PARATRANSIT	0	831	1,772	121	2,670	5,696	2,550
M - CNG FUEL-FIXED	23,274	19,168	19,739	74,632	53,601	55,198	-21,031
M - CNG FUEL-PARATRANSIT	9,314	-1,290	-1,328	32,484	6,068	6,249	-26,415
M - CNG FUEL SUPPORT VEHICLES	0	14	14	0	14	14	14
M - CNG FUEL PUBLIC	665	365	376	2,960	1,218	1,254	-1,742
M - HYDROGEN-FIXED	66,183	50,419	51,921	140,434	142,551	146,799	2,116
M - HYDROGEN-PARA	0	6,094	6,275	0	16,083	16,563	16,083
M - WAYNE COUNTY FUEL	0	0	7,401	0	0	23,982	0
M - PARA GAS	1,941	10,496	5,492	10,860	26,267	13,745	15,407
M - FUEL & LUBE-COMPANY VEHICLES	2,779	4,763	4,905	11,225	12,779	13,159	1,554
M - TIRES & TUBES-FIXED	13,083	15,818	16,594	43,473	51,355	53,873	7,883
M - TIRES & TUBES-PARATRANSIT	1,354	1,817	1,906	3,068	9,317	9,774	6,249
M - TIRES SUPPORT VEHICLES	338	0	0	1,005	2,338	2,452	1,333
M - OMS-SUPPLIES	4,065	7,895	8,282	22,315	26,105	27,385	3,790
M - FREIGHT	694	1,600	1,679	2,159	80	84	-2,079
M - INSP & REPAIR-FIXED	61,778	44,306	46,478	188,363	159,859	167,697	-28,504
M - INSP & REPAIR-PARATRANSIT	28,128	37,102	38,921	79,796	111,444	116,909	31,648
M - INSP & REPAIR-CO. VEHICLES	300	384	402	1,883	4,982	5,227	3,099
M - OMS-MAINT EQUIPMENT	4,649	6,688	7,016	11,864	25,472	26,721	13,608
M - OMS FIXED ROUTE	406	1,101	1,155	58,355	5,098	5,348	-53,256
M - OMS PARATRANSIT	41	532	558	3,012	1,440	1,511	-1,572
M - CORE CHARGES/CREDITS	8,673	1,506	1,580	15,330	-9,430	-9,892	-24,760
M - OMS-COMPANY VEHICLES	0	854	896	2,100	3,436	3,605	1,336
M - FAREBOX PARTS-FIXED	4,720	51	57	2,284	626	699	-1,658
M - FAREBOX PARTS-PARATRANSIT	357	231	243	752	558	585	-194
M - COMMUNICATIONS MODEMS AVAIL	1,091	3,913	4,105	13,785	11,884	12,466	-1,901



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STARK AREA REGIONAL TRANSIT AUTHORITY

	March 2025 Actual	March 2025 Budget	March 2025 Prior Yr Actual	Jan 25-Mar 25 Actual	Jan 25-Mar 25 Budget	Jan 24-Mar 24 Prior Yr Actual	over/under Budget
M - BLDG & GROUNDS OMS	1,917	15,657	16,425	16,842	16,839	17,665	-3
M - PROPERTY INSURANCE	0	7,805	8,815	0	23,416	26,446	23,416
M - OMS INSURANCE REC-OTRP	0	0	0	-3,652	0	0	3,652
M - LABOR INSURANCE REC-OTRP	-250	0	0	-250	0	0	250
M - TRAINING & TRAVEL EXPENSE	0	40	221	0	40	221	40
M - DUES & SUBSCRIPTIONS	0	883	1,988	590	2,285	5,146	1,695
TOTAL MAINTENANCE	528,474	582,605	683,672	1,861,554	1,826,383	1,994,594	-35,171
FINANCE							
FIN - SAL & WAGES-FIXED	24,091	20,156	21,461	73,719	70,547	71,061	-3,172
FIN - SAL & WAGES-PARATRANSIT	12,884	10,384	11,056	38,449	36,342	36,607	-2,107
FIN - MEDICARE TAX	541	421	833	1,978	1,472	1,921	-506
FIN - INCENTIVE	75	398	650	5,325	1,392	850	-3,933
FIN - PERS	9,719	7,099	9,772	29,619	24,846	30,293	-4,772
FIN - HEALTH INSURANCE	-7,382	10,791	22,444	27,995	32,372	51,127	4,377
FIN - LIFE INSURANCE	68	36	74	182	125	173	-56
FIN - STD INSURANCE	0	90	363	0	315	842	315
FIN - VISION	111	75	184	293	262	430	-31
FIN - DENTAL	147	239	603	1,182	835	1,406	-347
FIN - WORKERS' COMP	739	434	613	2,644	1,517	1,748	-1,127
FIN - SICK LEAVE	1,429	942	699	2,299	3,296	3,824	997
FIN - HOLIDAY,FUNERAL,OTHER	473	1,048	533	2,658	3,669	3,200	1,010
FIN - PTO	1,617	3,438	6,966	6,287	12,032	11,331	5,745
FIN - UNIFORMS	0	32	542	0	111	542	111
FIN - YMCA & MISC BENEFITS	0	44	0	211	153	400	-58
TOTAL FINANCE WAGES & BENEFITS	44,512	55,623	76,791	192,840	189,286	215,756	-3,554
FIN - SOFTWARE SERVICE	0	. 0	0	-1,078	0	0	1,078
FIN - PTS OTHER	28,026	1,620	1,899	85,196	10,423	12,216	-74,773
FIN - DUES & SUBSCRIPTIONS	5,900	479	1,078	5,900	1,494	3,363	-4,406
FIN - TRAINING & TRAVEL EXPENSE	1,760	0	0	1,760	83	452	-1,678
FIN - EXPENDABLE ASSETS	0	0	0	0	116	160	116
TOTAL FINANCE	80,199	57,722	79,768	284,618	201,401	231,947	-83,217
INFORMATION TECHNOLOGY							
IT - SAL & WAGES-FIXED	12,863	9,966	13,386	36,915	34,881	39,056	-2,034
IT - SAL & WAGES-PARATRANSIT	6,894	5,134	6,896	19,284	17,969	20,120	-1,315
IT - MEDICARE TAX	278	219	418	1,007	768	975	-239
IT - INCENTIVE	25	184	225	2,275	645	225	-1,630
IT - PERS	4,944	3,712	4,944	15,068	12,992	15,303	-2,076
IT - HEALTH INSURANCE	-3,164	4,718	9,619	11,998	14,155	21,911	2,157
IT - LIFE INSURANCE	29	16	32	78	55	76	-23
IT - STD INSURANCE	0	46	183	0	162	426	162
IT - VISION	111	35	86	189	123	200	-66
IT - DENTAL	63	114	284	507	399	663	-108
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STARK AREA REGIONAL TRANSIT AUTHORITY

	March 2025 Actual	March 2025 Budget	March 2025 Prior Yr Actual	Jan 25-Mar 25 Actual	Jan 25-Mar 25 Budget	Jan 24-Mar 24 Prior Yr Actual	<u>-over/under</u> Budget
IT - WORKERS' COMP	317	188	263	1,133	658	749	-475
IT - SICK LEAVE	310	706	0	2,825	2,471	2,098	-354
IT - HOLIDAY,FUNERAL,OTHER	0	556	0	981	1,945	981	964
IT - PTO	533	2,334	318	2,778	8,170	1,509	5,392
IT - UNIFORMS	0	15	259	0	53	259	53
IT - YMCA & MISC BENEFITS	0	24	0	211	85	205	-126
TOTAL INFORMATION TECHNOLOGY WAGES & BENEFI	23,204	27,968	36,914	95,248	95,530	104,756	282
IT - HARDWARE SERVICE CONTRACTS	12,319	6,720	11,155	36,956	20,907	34,706	-16,049
IT - SOFTWARE SERVICE CONTRACTS	32,949	12,868	21,361	97,162	36,584	60,730	-60,578
IT - PTS-OTHER	0	278	326	0	278	326	278
IT - EXPENDABLE ASSETS & SOFTWARE	251	3,326	4,593	2,160	4,810	6,642	2,650
IT - DUES & SUBSCRIPTIONS	4,524	981	2,209	8,942	2,715	6,112	-6,227
IT - TRAINING EXPENSE	0	101	553	0	225	1,232	225
TOTAL INFORMATION TECHNOLOGY	73,247	52,242	77,110	240,468	161,048	214,503	-79,419
BOARD							
CUSTOMER RELATIONS							
CR - SAL & WAGES-FIXED	27,595	36,340	44,769	94,553	127,189	138,047	32,636
CR - SAL & WAGES-PARATRANSIT	14,738	18,728	23,063	49,232	65,548	71,123	16,317
CR - MEDICARE TAX	647	806	1,691	3,282	2,820	3,847	-463
CR - INCENTIVE	75	933	1,475	8,325	3,265	1,575	-5,060
CR - PERS	11,558	13,423	18,777	39,417	46,980	59,414	7,564
CR - HEALTH INSURANCE	-23,224	27,755	57,693	32,080	83,265	135,547	51,185
CR - LIFE INSURANCE	107	92	190	286	321	453	35
CR - STD INSURANCE	0	175	690	0	612	1,635	612
CR - VISION	111	164	398	397	573	954	176
CR - DENTAL	232	504	1,256	1,857	1,763	3,014	-94
CR - UNEMPLOYMENT	0	6,250	0	0	21,876	0	21,876
CR - WORKERS' COMP	1,161	1,111	1,575	4,155	3,887	4,657	-267
CR - SICK LEAVE	713	3,722	6,324	20,243	13,028	11,894	-7,216
CR - HOLIDAY	173	1,950	346	3,271	6,824	4,115	3,554
CR - PTO	4,591	6,709	7,059	27,797	23,483	25,589	-4,314
CR - SHORT TERM DISABILITY AND OTHER WAGES	346	288	0	1,557	1,009	0	-548
CR - UNIFORMS	0	214	3,329	0	748	3,329	748
CR - YMCA & MISC BENEFITS	0	30	0	246	106	342	-140
TOTAL CUSTOMER RELATIONS WAGES & BENEFITS	38,823	119,193	168,634	286,698	403,299	465,535	116,601
CR - PTS OTHER	0	-1,708	-2,002	21,954	33,340	39,074	11,386
CR - PRINTING	376	62	103	494	181	301	-312
CR - DUES & SUBSCRIPTIONS	2,696	1,106	2,490	6,550	2,695	6,068	-3,855
CR - TRAINING & TRAVEL EXPENSE	0	294	1,609	0	1,190	6,518	1,190
CR - ADVERTISING	-1,505	66	57,319	5,803	129	111,420	-5,673
CR - EVENTS	0	0	0	0	0	141	0
CR - PROMOTIONAL MATERIALS	0	3	2,583	0	11	9,487	11
CR - EXPENDABLE ASSETS	0	0	0	890	324	447	-566
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STARK AREA REGIONAL TRANSIT AUTHORITY

	March 2025 Actual	March 2025 Budget	March 2025 Prior Yr Actual	Jan 25-Mar 25 Actual	Jan 25-Mar 25 Budget	Jan 24-Mar 24 Prior Yr Actual	<u>-over/under</u> Budget
TOTAL CUSTOMER RELATIONS	40,390	119,016	230,735	322,388	441,170	638,993	118,782
HUMAN RESOURCE	16 241	16 127	17 402	F2 0C2	FC 470	EE CC3	2.645
HR - SAL & WAGES-FIXED	16,341	16,137	17,492	53,863	56,479	55,663	2,615
HR - SAL & WAGES-PARATRANSIT	8,722	8,313	9,011	28,052	29,095	28,675	1,043
HR - MEDICARE TAX	388	355	613	1,796	1,244	1,534	-553
HR - PERS	6,925	6,058	7,524	23,380	21,201	24,193	-2,178
HR - INCENTIVE	50	352	650	4,550	1,233	650	-3,317
HR - HEALTH INSURANCE	-7,210	9,437	19,257	20,426	28,310	43,842	7,884
HR - LIFE INSURANCE	49	32	65	138	110	150	-28
HR - STD INSURANCE	0	78	308	0	272	714	272
HR - VISION	111	70	171	254	245	395	-9
HR - DENTAL	105	227	568	856	793	1,306	-63
HR - UNEMPLOYMENT	0	2,069	0	0	7,240	0	7,240
HR - WORKERS' COMP	528	376	525	2,060	1,316	1,498	-744
HR - SICK LEAVE	677	1,528	697	10,037	5,347	5,420	-4,690
HR - HOLIDAY,FUNERAL,OTHER	247	1,035	247	1,892	3,621	2,529	1,729
HR - PTO	2,867	3,155	3,754	15,673	11,044	7,435	-4,629
HR - SHORT TERM DISABILITY AND OTHER WAGES	0	237	0	0	829	0	829
HR - UNIFORMS	0	35	582	0	122	582	122
HR - YMCA & MISC BENEFITS	0	6	0	0	22	0	22
TOTAL HUMAN RESOURCES WAGES & BENEFITS	29,798	49,498	61,464	162,977	168,524	174,585	5,547
HR - PTS-OTHER	2,977	8,295	9,721	15,453	21,753	25,494	6,299
HR - PRINTING	0	0	0	0	10	17	10
HR - OFFICE SUPPLIES	0	0	0	0	30	50	30
HR - DUES & SUBSCRIPTIONS	0	0	0	0	102	229	102
HR - EMPLOYEE RELATIONS	520	816	1,680	824	6,335	13,032	5,511
HR - WELLNESS PROGRAM	0	1,668	500	-1,849	1,335	400	3,184
HR - TRAINING & TRAVEL EXPENSE	1,290	252	1,383	1,290	1,189	6,512	-101
HR - AGENCY TRAINING	0	42	230	160	946	5,180	786
TOTAL HUMAN RESOURCE	34,585	60,572	74,978	178,856	200,223	225,499	21,367
GENERAL							
GEN - LEGAL ADS	1,183	0	0	1,183	0	0	-1,183
GEN - PTS-OTHER	20,573	3,173	3,719	57,559	73,454	86,086	15,895
GEN - SECURITY SERVICES	30,543	25,439	27,259	92,345	70,448	75,489	-21,897
GEN - OFFICE EXPENSES	2,054	1,581	2,625	6,596	6,187	10,271	-408
GEN - OFFICE EXPENSE-IT	0	288	478	0	557	924	557
GEN - UTILITIES-ELECTRIC	21,579	24,668	22,352	102,276	71,041	64,370	-31,235
GEN - UTILITIES-ELECTRIC - CNG	13,745	16,490	14,942	29,271	50,217	45,501	20,945
GEN - UTILITIES-OTHER	3,505	3,254	2,948	9,769	8,628	7,818	-1,141
GEN - UTILITIES-TELEPHONE	9,506	4,948	4,483	28,453	21,107	19,125	-7,347
GEN - UTILITIES-TELEPHONE - CNG	615	452	410	2,132	992	899	-1,140
GEN - UTILITIES-NATURAL GAS	25,501	14,871	13,474	63,965	42,065	38,115	-21,899
GEN - PREM FOR PUBLIC LIAB & PROPERTY INSURANCE	63,612	38,920	43,956	190,836	110,413	124,700	-80,423
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STARK AREA REGIONAL TRANSIT AUTHORITY

DETAILED INCOME STATEMENT For the Period Ending 3/31/2025

	March 2025 Actual	March 2025 Budget	March 2025 Prior Yr Actual	Jan 25-Mar 25 Actual	Jan 25-Mar 25 Budget	Jan 24-Mar 24 Prior Yr Actual	over/under Budget
GEN - PREM FOR EXCESS INSURANCE	0	12,170	13,745	0	36,510	41,234	36,510
GEN - PROPERTY TAXES	395	0	0	1,901	48	1,476	-1,853
GEN - DUES & SUBSCRIPTIONS	23,138	3,439	7,743	67,597	10,946	24,646	-56,651
GEN - MISC ACCOUNT CORRECTIONS	15,345	0	0	15,345	0	0	-15,345
GEN - SAFETY	2,047	504	540	3,011	1,431	1,534	-1,579
GEN - FEES	2,300	1,626	2,699	7,141	5,208	8,645	-1,933
GEN - FEES CREDIT CARD	2,758	1,418	2,353	8,028	5,358	8,894	-2,671
GEN - SALES TAX COLLECTION EXPENSE	19,923	11,229	18,640	51,216	30,004	49,807	-21,212
GEN - POSTAGE	182	207	344	1,874	728	1,209	-1,146
GEN - MISCELLANEOUS	0	0	0	0	129	213	129
GEN - CTE RFHCC	0	0	0	3,464	0	0	-3,464
SUBGRANTEE - 5310 ENHANCED MOBILITY	10,250	0	0	115,270	337,655	111,863	222,385
SUBGRANTEE - WAYNE COUNTY	0	0	16,475	0	0	16,475	0
SUBGRANTEE - RESEARCH	154,882	114,770	36,478	182,148	662,783	210,657	480,636
GEN - LEASE & RENT	0	0	0	0	0	3,501	0
TOTAL GENERAL EXPENSES	423,635	279,449	235,665	1,041,380	1,545,908	953,450	504,528
TOTAL EXPENSES	1,875,807	2,283,769	3,026,545	7,386,581	8,200,303	8,714,143	813,722
OPERATING INCOME (LOSS) EXCLUDING	-46,750	-472,758	-1,077,782	-2,117,168	-3,266,169	-3,418,246	-1,149,000
PREVENTIVE MAINTENANCE GRANTS							
RESTRICTED REVENUE FROM CAPITAL GRANTS							
TOTAL LOCAL CASH GRANTS							
SCG - OPERATING	0	0	323,113	0	0	323,113	0
STATE CAPITAL GRANTS	223,697	0	208,041	223,697	0	315,063	-223,697
TOTAL STATE GRANTS	223,697	0	531,154	223,697	0	638,176	-223,697
FG - 5310 ENHANCED MOBILITY	10,250	79,137	0	115,270	216,443	133,135	101,173
FCG - PREVENTIVE MAINTENANCE	364,945	403,847	429,151	1,196,813	1,214,603	1,290,705	17,790
FEDERAL GRANTS	0	0	0	300,815	1,254,266	726,418	953,451
FEDERAL GRANTS-OTHER	154,882	278,431	26,700	182,284	645,245	183,238	462,961
FEDERAL CAPITAL GRANTS	1,322,096	0	1,045,825	1,631,740	0	2,596,424	-1,631,740
TOTAL CRANTS	1,852,173	761,415	1,501,676	3,426,922	3,330,556	4,929,920	-96,366
TOTAL GRANTS	2,075,869	761,415	2,032,830	3,650,619	3,330,556	5,568,096	-320,063
DEPRECIATION & AMORTIZATION							
DEPRECIATION EXP-GRANTS	538,235	0	404,739	1,603,922	0	1,215,489	-1,603,922
DEPRECIATION EXP-LOCAL MATCH	81,306	0	60,805	241,941	0	182,606	-241,941
GENERAL AMORTIZATION	8,573	0	4,727	25,719	0	14,181	-25,719
TOTAL DEPRECIATION & AMORTIZATION	628,114	Ŏ	470,272	1,871,582	Ŏ	1,412,277	-1,871,582
	•		·				
GAIN/LOSS ON DISPOSAL	17,970	0	-11,366	17,970	0	-2,597	-17,970
GEN - SETTLEMENTS/LOSSES	0	0	5,464	0	0	-19,732	0
TOTAL GAIN/LOSS ON DISPOSAL OF ASSETS	17,970	0	-5,902	17,970	0	-22,329	-17,970

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STARK AREA REGIONAL TRANSIT AUTHORITY

	March 2025	March 2025	March 2025	Jan 25-Mar 25	5 Jan 25-Mar 25	Jan 24-Mar 24	-over/under
	Actual	Budget	Prior Yr Actual	Actual	Budget	Prior Yr Actual	Budget
NET INCOME AFTER DEPRECIATION, AMORTIZATION	1,383,035	288,657	490,679	-356,10	64,388	759,902	420,489



Stark Area Regional Transit Authority Summary Income Statement For the Three Months Ending Monday, March 31, 2025

	2025	2024
TOTAL FARES	366,095	426,376
TOTAL PROGRAM INCOME	50,901	16,636
TOTAL AUX TRANS REVENUE	0	0,030
TOTAL INTEREST & DISCOUNT REVENUE	56,940	49,371
TOTAL NON-TRANSPORTATION REVENUE	230,663	72,119
TOTAL SALES TAX REVENUE	4,564,814	4,731,396
TOTAL REVENUES	5,269,413	5,295,897
TOTAL WAGES	2,995,912	3,459,340
TOTAL HEALTH	757,736	1,686,466
TOTAL PERS & BENEFITS	1,159,214	1,050,419
PROFESSIONAL SERVICES - LEGAL	84,458	102,090
PROFESSIONAL SERVICES - OTHER	246,275	200,771
MATERIALS	699,191	613,287
SUPPLIES	208,390	192,275
FUEL	292,829	390,442
UTILITIES	235,866	175,827
CASUALTY & LIABILITY INSURANCE	190,836	192,379
FUEL TAX	167	7,744
DUES & SUBSCRIPTIONS	89,579	45,565
ADVERTISING	5,803	121,049
TRAINING	3,446	34,387
LEGAL ADS	1,183	0
EXPENDABLE ASSETS	3,237	7,675
TUITION REIMBURSEMENT	0	0
WELLNESS	-1,849	400
SECURITY/SAFETY	95,356	77,023
LEASES & RENTS	0	3,501
EMPLOYEE RELATIONS	824	13,032
BOARD	0	0
GENERAL EXPENSES	17,246	1,476
<u>SUBGRANTEE</u>	<u>300,882</u>	<u>338,994</u>
TOTAL EXPENSES	7,386,581	8,714,143
OPERATING INCOME (LOSS) EXCLUDING	-2,117,168	-3,418,246
TOTAL STATE GRANTS	223,697	638,176
TOTAL FEDERAL GRANTS	3,426,922	4,929,920
TOTAL GRANTS	3,650,619	5,568,096
TOTAL DEPRECIATION & AMORTIZATION	1,871,582	1,412,277
TOTAL GAIN/LOSS ON DISPOSAL OF ASSETS	17,970	-22,329
NET INCOME AFTER DEPRECIATION, AMORTIZATION & DISPOSALS	-356,102	759,902



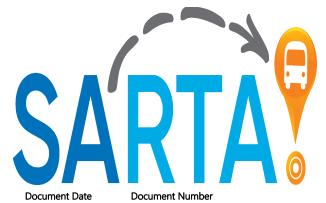
MARCH CHECKS-BY VENDOR

Document Date	Document Number	Vendor Name	Vendor ID	Document Amount	Voided
3/10/2025 (096291	AEP OHIO	AEPO001	\$ 9,001.61	No
3/26/2025 (096306	AEP OHIO	AEPO001	\$ 40,118.89	No
3/26/2025 (096320	AIR PRODUCTS AND CHEMICALS INC	AIRP002	\$ 1,392,300.00	No
3/10/2025 (096292	ALLIANCE WATER UTILITY	ALLI004	\$ 215.60	No
3/26/2025 (096307	AMAZON	AMAZ001	\$ 232.87	No
3/10/2025 (096293	AQUA OHIO INC	AQUA001	\$ 114.08	No
3/10/2025 (096294	AT&T 5011	ATT5011	\$ 2,114.02	No
3/26/2025 (096308	BAE SYSTEMS CONTROLS INC	BAES001	\$ 49,411.07	No
3/10/2025 (096295	BALLARD POWER SYSTEMS INC	BALL002	\$ 875.00	No
3/26/2025 (096309	BROWN ENTERPRISE SOLUTIONS	BROW005	\$ 884.52	No
3/26/2025 (096310	CANTON CITY UTILITIES	CANT011	\$ 1,482.98	No
3/10/2025 (096296	CANTON MUNICIPAL COURT	CANT020	\$ 396.55	No
3/26/2025 (096311	CANTON MUNICIPAL COURT	CANT020	\$ 380.24	No
3/10/2025 (096297	CFIS GROUP	CFIS001	\$ 729.10	No
3/10/2025 (096298	DOMINION EAST OHIO	DOMI001	\$ 216.03	No
3/26/2025 (096312	DOMINION EAST OHIO	DOMI001	\$ 16,382.62	No
3/10/2025 (096299	"DSI MEDICAL SERVICES	DSIM001	\$ 29.00	No
3/26/2025 (096313	"DSI MEDICAL SERVICES	DSIM001	\$ 1,591.75	No
3/10/2025 (096300	FED EX	FEDE001	\$ 222.42	No
3/26/2025 (096314	INTERSTATE GAS SUPPLY INC	IGS001	\$ 42,022.38	No
3/26/2025 (096315	IRON MOUNTAIN	IRON002	\$ 3,000.00	No
3/12/2025 (096290	MARK KISSEL	KISS001	\$ 2,974.10	No
3/10/2025 (096301	LEGAL SHIELD	LEGA003	\$ 616.30	No
3/26/2025 (096316	LIBERTY FORD	LIBE003	\$ 6,214.48	No
3/26/2025 (096317	PAUL H. MALESICK LAW LLC	MALE001	\$ 15,766.80	No
3/10/2025 (096302	OHIO EDISON	OHIO011	\$ 558.38	No
3/26/2025 (096318	OHIO EDISON	OHIO011	\$ 1,168.91	No
3/26/2025 (096319	PROTECH SECURITY INC	PROT003	\$ 66.00	No
3/10/2025 (096303	STANDARD INS CO	STAN005	\$ 1,580.32	No
3/10/2025 (096304	STARK COUNTY SANITARY ENGINEERING	STAR034	\$ 374.76	No
3/10/2025 (096305	VERIZON WIRELESS	VERI001	\$ 45.13	No



MARCH CHECKS-DATE ORDER

Document Date	Document Number	Vendor Name	Vendor ID	Document Amount	Voided
3/10/2025 (096291	AEP OHIO	AEPO001	\$ 9,001.61	No
3/10/2025 (096292	ALLIANCE WATER UTILITY	ALLI004	\$ 215.60	No
3/10/2025 (096293	AQUA OHIO INC	AQUA001	\$ 114.08	No
3/10/2025 (096294	AT&T 5011	ATT5011	\$ 2,114.02	No
3/10/2025 (096295	BALLARD POWER SYSTEMS INC	BALL002	\$ 875.00	No
3/10/2025(096296	CANTON MUNICIPAL COURT	CANT020	\$ 396.55	No
3/10/2025 (096297	CFIS GROUP	CFIS001	\$ 729.10	No
3/10/2025(096298	DOMINION EAST OHIO	DOMI001	\$ 216.03	No
3/10/2025(096299	"DSI MEDICAL SERVICES	DSIM001	\$ 29.00	No
3/10/2025(096300	FED EX	FEDE001	\$ 222.42	No
3/10/2025(096301	LEGAL SHIELD	LEGA003	\$ 616.30	No
3/10/2025(096302	OHIO EDISON	OHIO011	\$ 558.38	No
3/10/2025 (096303	STANDARD INS CO	STAN005	\$ 1,580.32	No
3/10/2025 (096304	STARK COUNTY SANITARY ENGINEERING	STAR034	\$ 374.76	No
3/10/2025 (096305	VERIZON WIRELESS	VERI001	\$ 45.13	No
3/12/2025(096290	MARK KISSEL	KISS001	\$ 2,974.10	No
3/26/2025 (096306	AEP OHIO	AEPO001	\$ 40,118.89	No
3/26/2025 (096307	AMAZON	AMAZ001	\$ 232.87	No
3/26/2025 (096308	BAE SYSTEMS CONTROLS INC	BAES001	\$ 49,411.07	No
3/26/2025 (096309	BROWN ENTERPRISE SOLUTIONS	BROW005	\$ 884.52	No
3/26/2025 (096310	CANTON CITY UTILITIES	CANT011	\$ 1,482.98	No
3/26/2025 (096311	CANTON MUNICIPAL COURT	CANT020	\$ 380.24	No
3/26/2025 (096312	DOMINION EAST OHIO	DOMI001	\$ 16,382.62	No
3/26/2025 (096313	"DSI MEDICAL SERVICES	DSIM001	\$ 1,591.75	No
3/26/2025 (096314	INTERSTATE GAS SUPPLY INC	IGS001	\$ 42,022.38	No
3/26/2025 (096315	IRON MOUNTAIN	IRON002	\$ 3,000.00	No
3/26/2025 (096316	LIBERTY FORD	LIBE003	\$ 6,214.48	No
3/26/2025 (096317	PAUL H. MALESICK LAW LLC	MALE001	\$ 15,766.80	No
3/26/2025 (096318	OHIO EDISON	OHIO011	\$ 1,168.91	No
3/26/2025 (096319	PROTECH SECURITY INC	PROT003	\$ 66.00	No
3/26/2025 (096320	AIR PRODUCTS AND CHEMICALS INC	AIRP002	\$ 1,392,300.00	No



MARCH ELECTRONIC PAYMENTS

ocument Date	Document Number	Vendor Name	Vendor ID	Docume	nt Amount	Voided
3/12/2025	000123576	OHIO CSPC	OHIO007	\$	3,674.49	No
3/14/2025	000123618	AFLAC	AFLA001	\$	5,547.14	No
3/14/2025	000123625	CANTON CITY INCOME TAX	CANT008	\$	10,992.15	No
3/14/2025	000123376	HUNTINGTON BANK - EA1W18	HUNT004	\$	44,952.47	No
3/14/2025	000123626	INTERNAL REVENUE SERVICE	IRSA002	\$	47,844.95	No
3/14/2025	000123627	OHIO DEPT OF TAXATION	OHIO010	\$	10,122.42	No
3/14/2025	000123628	OHIO DEPT OF TAXATION	OHIO010	\$	83.01	No
3/14/2025	000123624	OHIO PUBLIC EMPLOYEES	OHIO017	\$	140.00	No
3/14/2025	000123629	OHIO PUBLIC EMPLOYEES	OHIO017	\$	90.00	No
3/18/2025	000123630	COLONIAL SUPPLEMENTAL INSURANCE	COLO001	\$	54.40	No
3/26/2025	000123577	COLONIAL SUPPLEMENTAL INSURANCE	COLO001	\$	1,514.41	No
3/26/2025	000123578	COLONIAL SUPPLEMENTAL INSURANCE	COLO001	\$	0.50	No
3/28/2025	000123617	AMERICAN HERITAGE LIFE INS CO	AMER022	\$	641.28	No
3/28/2025	000123631	CANTON CITY INCOME TAX	CANT008	\$	10,591.25	No
3/28/2025	000123619	COLONIAL SUPPLEMENTAL INSURANCE	COLO001	\$	1,459.51	No
3/28/2025	000123632	INTERNAL REVENUE SERVICE	IRSA002	\$	46,249.95	No
3/28/2025	000123635	OHIO CSPC	OHIO007	\$	3,674.49	No
3/28/2025	000123634	OHIO DEPT OF TAXATION	OHIO010	\$	9,811.40	No
3/28/2025	000123620	OHIO PUBLIC EMPLOYEES	OHIO017	\$	11,127.32	No
3/28/2025	000123623	OHIO PUBLIC EMPLOYEES	OHIO017	\$	11,637.32	No
3/28/2025	000123621	OPERS	PERS001	\$	222,550.01	No
3/28/2025	000123622	OPERS	PERS001	\$	3,071.05	No
3/28/2025	000123633	SCHOOL DISTRICT TAX WITHHOLDINGS	SDTX001	\$	202.23	No



MARCH EFT PAYMENTS

Oocument Date	Document Number	Vendor Name	Vendor ID	Document Type	Document A	mount	Voided
3/12/2025	EFT000000009600	AFSCME	AFSC001	Payment	\$	3,916.44	No
3/12/2025	EFT000000009601	SUBURBAN PARTS SOURCE	AUTO009	Payment	\$	283.20	No
3/12/2025	EFT000000009602	BRINKS INC.	BRIN001	Payment	\$	2,364.04	No
3/12/2025	EFT000000009603	CANTON PEST CONTROL	CANT023	Payment	\$	45.00	No
3/12/2025	EFT000000009604	CANTON POLICE PATROLMENS	CANT026	Payment	\$	6,307.40	No
3/12/2025	EFT000000009605	CANTON TOWING	CANT059	Payment	\$	1,500.00	No
3/12/2025	EFT000000009606	CONSUMER DRIVEN ADMINISTRATORS LLC	CDA001	Payment	\$	895.00	No
3/12/2025	EFT000000009607	CITIZENS FOR SARTA	COMM001	Payment	\$	184.00	No
3/12/2025	EFT000000009608	FINGER LAKES SYSTEM CHEMSITRY	FING001	Payment	\$	489.60	No
3/12/2025	EFT000000009609	FSA	FSA001	Payment	\$	4,086.86	No
3/12/2025	EFT000000009610	GENFARE LLC	GFI 001	Payment	\$	1,542.69	No
3/12/2025	EFT000000009611	GIOVANNI CUSTOMZ	JOHN008	Payment	\$	2,978.10	No
3/12/2025	EFT000000009612	CODY LAUTZENHEISER - BOOT ALLOWANCE	LAUT001	Payment	\$	225.00	No
3/12/2025	EFT000000009613	METRO CLEVELAND SECURITY INC	METR006	Payment	\$	8,646.83	No
3/12/2025	EFT000000009614	OHIO FUEL CELL COALITION	OFCC001	Payment	\$	900.00	No
3/12/2025	EFT000000009615	PEOPLE	PEOP001	Payment	\$	19.49	No
3/12/2025	EFT000000009616	TRAPEZE SOFTWARE GROUP	TRAP001	Payment	\$	4,384.00	No
3/12/2025	EFT000000009617	LEANNE FINKEL - PER DIEM	FINK001	Payment	\$	322.00	No
3/14/2025	EFT000000009618	NEORIDE	NEOR001	Payment	\$	43,102.63	No
3/19/2025	EFT000000009619	AFSCME	AFSC001	Payment	\$	3,886.77	No
3/19/2025	EFT000000009620	AIR PRODUCTS AND CHEMICALS INC	AIRP002	Payment	\$	11,648.00	No
3/19/2025	EFT000000009621	APO PUMPS AND COMPRESSORS INC	APOP001	Payment	\$	1,765.00	No
3/19/2025	EFT000000009622	AVAIL TECHNOLOGIES	AVAI001	Payment	\$	969.39	No
3/19/2025	EFT000000009623	KEVIN BAKER - TOOL & BOOT ALLOWANCE	BAKE001	Payment	\$	275.40	No
3/19/2025	EFT000000009624	CANTON PEST CONTROL	CANT023	Payment	\$	47.00	No
3/19/2025	EFT000000009625	CINTAS	CINT001	Payment	\$	4,922.34	No
3/19/2025	EFT000000009626	CLASSIC COLLISON CENTER	CLAS001	Payment	\$	6,313.88	No
3/19/2025	EFT000000009627	CITIZENS FOR SARTA	COMM001	Payment	\$	184.00	No
3/19/2025	EFT000000009628	HEARTLAND EXPERT AUTOMOTIVE NAPA	DONS001	Payment	\$	2,604.60	No
3/19/2025	EFT000000009629	FSA	FSA001	Payment	\$	4,009.94	No
3/19/2025	EFT000000009630	GILLIG LLC	GILL001	Payment	\$	12,132.26	No
3/19/2025	EFT000000009631	THE GLASS STATION	GLAS001	Payment	\$	1,180.00	No
3/19/2025	EFT000000009632	GOODYEAR TIRE AND RUBBER	GOOD001	Payment	\$	16,853.61	No
3/19/2025	EFT000000009633	MARK D HENNING	HENN002	Payment	\$	2,823.38	No
3/19/2025	EFT000000009634	INDEPENDENT ELEVATOR CO.	INDE005	Payment	\$	221.00	No
3/19/2025	EFT000000009635	JEFFERSON WELLS	JEFF002	Payment	\$	4,350.00	No
3/19/2025	EFT000000009636	J. P. BOYLAN CO. & SONS	JPBO001	Payment	\$	1,160.00	No
3/19/2025	EFT000000009637	MAGIC GARAGE DOOR INC	MAGI001	Payment	\$	600.00	No
3/19/2025	EFT000000009638	MEDICAID BILLING SOLUTIONS INC	MEDI004	Payment	\$	400.00	No

3/19/2025 EFT000000009639	MOBILE SCREEN OF OHIO	MOBI004	Payment	\$ 1,225.00 No	
3/19/2025 EFT000000009640	MOHAWK MFG. & SUPPLY CO.	MOHA001	Payment	\$ 6,428.75 No	
3/19/2025 EFT000000009641	MSC INDUSTRIAL SUPPLY CO	MSCI001	Payment	\$ 368.94 No	
3/19/2025 EFT000000009642	MUNCIE RECLAMATION & SPLY	MUNC001	Payment	\$ 1,012.50 No	
3/19/2025 EFT000000009643	OHIO AFSCME CAREPLAN	OHIO002	Payment	\$ 11,282.25 No	
3/19/2025 EFT000000009644	OHIO TRANSIT RISK POOL	OHIO022	Payment	\$ 6,431.59 No	
3/19/2025 EFT000000009645	PEOPLE	PEOP001	Payment	\$ 19.49 No	
3/19/2025 EFT000000009646	REDMONDS PARTS & SUPPY INC.	REDM001	Payment	\$ 2,236.67 No	
3/19/2025 EFT000000009647	STALEY TECH INC	STAL001	Payment	\$ 8,238.55 No	
3/19/2025 EFT000000009648	STANDARD PLUMBING AND HEAT	STAN001	Payment	\$ 328.00 No	
3/19/2025 EFT000000009649	STARK COUNTY REG PLANNING	STAR011	Payment	\$ 5,900.00 No	
3/19/2025 EFT000000009650	TESCO	TESC001	Payment	\$ 4,383.74 No	
3/19/2025 EFT000000009651	THOMAS ENERGY CONSULTING	THOM014	Payment	\$ 6,240.00 No	
3/19/2025 EFT000000009652	TRUOPTIONS ASSOCIATES LLC	TRUO001	Payment	\$ 12,495.00 No	
3/19/2025 EFT000000009653	UPS FREIGHT	UPSF001	Payment	\$ 115.99 No	
3/19/2025 EFT000000009654	THE WORKSHOPS INC.	WORK002	Payment	\$ 12,897.49 No	
3/19/2025 EFT000000009655	W.W. GRAINGER INC.	WWGR001	Payment	\$ 246.24 No	
3/19/2025 EFT000000009656	YMCA OF CENTRAL STARK COUNTY	YMCA003	Payment	\$ 3,174.55 No	
3/19/2025 EFT000000009657	D & W DIESEL INC	DWDI001	Payment	\$ 4,680.38 No	
3/19/2025 EFT000000009658	SILCO	SILC001	Payment	\$ 1,011.50 No	
3/19/2025 EFT000000009659	GFORCE TECHNOLOGY CONSULTING LLC	GFOR001	Payment	\$ 86,500.00 No	
3/31/2025 EFT000000009660	GFORCE TECHNOLOGY CONSULTING LLC	GFOR001	Payment	\$ 86,500.00 No	
3/31/2025 EFT000000009661	TIMOTHY HOOT - BOOT ALLOWANCE	HOOT001	Payment	\$ 225.00 No	
3/31/2025 EFT000000009662	PUBLIC SALT COMPANY	PUBL003	Payment	\$ 5,950.56 No	
3/31/2025 EFT000000009663	TRAPEZE SOFTWARE GROUP	TRAP001	Payment	\$ 36,425.00 No	
3/31/2025 EFT000000009664	W.W. GRAINGER INC.	WWGR001	Payment	\$ 56.07 No	
3/31/2025 EFT000000009665	CANTON POLICE PATROLMENS	CANT026	Payment	\$ 6,255.70 No	
3/31/2025 EFT000000009666	METRO CLEVELAND SECURITY INC	METR006	Payment	\$ 9,073.35 No	
3/31/2025 EFT000000009667	NEORIDE	NEOR001	Payment	\$ 16,778.01 No	



Decinat Name	Cront Neuroban	DID #	Doodling to Use	Federal	V		Fundad America		Total Draws	Romaining Palauss
Project Name	Grant Number	PID#	Deadline to Use	Share	Year		Funded Amount	<u> </u>	Total Draws	Remaining Balance
CMAQ Hydrogen Station	OH-2020-011-00	103294	9/30/2026	90%	2020	\$	1,240,000.00		(1,240,000.00) \$	
GRANT, OH-2020-011-00, WAS FULLY EXPENDED AND CLOSED MAR 2025		_		_	_	\$	3,096,000.00	Ş	(3,096,000.00) \$	•
FY20 5310 SARTA Admin	OH-2020-042-00		3/30/2024	100%	2020	\$	30,368.00	ċ	(30,368.00) \$	
FY20 5310 SARTA Admini	OH-2020-042-00		3/30/2024	80%	2020	۶ \$	13,812.00		(13,812.00) \$	-
FY20 5310 FCC Op	OH-2020-042-00 OH-2020-042-00		3/30/2024	100%	2020	۶ \$	27,364.00		(27,364.00) \$	-
FY20 5310 FCC Op FY20 5310 ABCD Op	OH-2020-042-00 OH-2020-042-00		3/30/2024	100%	2020	۶ \$	•	۶ \$	• • • • • •	-
·							•		(35,000.00) \$	-
FY20 5310 ABCD Cap	OH-2020-042-00		12/31/2024	80%	2020	\$	76,542.00		(76,542.00) \$	-
FY20 5310 TWI Cap	OH-2020-042-00		3/30/2024	80%	2020	\$	62,968.00	\$	(62,968.00) \$	-
FY20 5310 TWI Op	OH-2020-042-00		3/30/2024	100%	2020	\$	27,857.00		(27,857.00) \$	-
FY20 5310 JRC Op	OH-2020-042-00		3/30/2024	100%	2020	\$	•	\$	(7,086.00) \$	
FY20 5310 SARTA MM	OH-2020-042-00		3/30/2024	50%	2020	\$	•	\$	(22,685.00) \$	
GRANT, OH-2020-042-00, WAS FULLY EXPENDED AND CLOSED FEB 2025						\$	303,682.00	\$	(303,682.00) \$	
FY22 DERG	OH-2021-001-00		12/31/2027	80%	2022	\$	2,000,000.00	ċ	(1,970,060.00) \$	29,940.00
FY22 DENG FY22 OTPP- bus	OH-2021-001-00 OH-2021-001-00		12/31/2027	80%	2022	۶ \$		۶ \$	(25,600.00) \$	•
			• •			۶ \$	•		• • • • •	·
FY22 OTPP- Expansion of Hydrogen Tank	OH-2021-001-00		12/31/2027	80%	2022			\$	- \$	
FY23 OTPP2 TVM Machines	OH-2021-001-00		12/31/2027	80%	2023	\$	148,000.00	\$	(127,972.00) \$	20,028.00
FY23 CR Hydorgen Paratransit Bus and Add-ons	OH-2021-001-00		12/31/2027	79%	2023	\$	•	\$	- \$	422,650.00
FY24 OTP2 Gateway Construction/Renovation	OH-2021-001-00		12/31/2027	80%	2024	\$		\$	(1,947,014.00) \$	52,986.00
FY24 OTP2 4 CNG Paratransit Buses	OH-2021-001-00		12/31/2027	80%	2024	\$	•	\$	- \$	800,000.00
FY24 OTP2 Garage Safety Harness/Portable Lifts	OH-2021-001-00		12/31/2027	80%	2024	\$	160,000.00	\$	(69,673.00) \$	90,327.00
		_		_	_	\$	14,274,567.18	\$	(11,496,236.00) \$	2,778,331.00
FY24 OWMP Regional Pass Feasibility Study	OH-2021-001-00		3/30/2029	80%	2029	\$	158,240.00	\$	- \$	158,240.00
1124 OWWII Regional Lass Leasibility Study	011 2021 001 00		3/30/2023	0070	2023	\$		\$	- \$	·
						Ť	130,240.00	Ť		130,240.00
FY25 OTP2 Preventative Maintenance	OH-2021-001-00		3/30/2029	80%	2028	\$	800,000.00	\$	(800,000.00) \$	-
FY25 OTP2 Transit Development Plan	OH-2021-001-00		3/30/2029	80%	2029	\$	160,000.00	\$	- \$	160,000.00
						\$	960,000.00	\$	(800,000.00) \$	160,000.00
FY21 5307 CNG FACILITY	OH-2021-046-00		9/30/2026	80%	2021	\$	2,000,000.00		(1,849,199.00) \$	· ·
FY21 5307 HYDRO STATION	OH-2021-046-00		9/30/2026	80%	2021	\$	366,936.00	\$	(89,212.00) \$	277,724.00
FY21 5307 TRANSIT ENHANSMENT	OH-2021-046-00		9/30/2026	80%	2021	\$	45,000.00	\$	(126,994.00) \$	40,266.00
FY21 5307 SOFTWARE	OH-2021-046-00		9/30/2026	80%	2021	\$	244,000.00	\$	(164,648.00) \$	79,352.00
FY21 5307 HARDWARE	OH-2021-046-00		9/30/2026	80%	2021	\$	28,000.00	\$	(19,392.00) \$	8,608.00
						\$	3,992,279.00	\$	(3,557,788.00) \$	434,491.00
EV 2024 FOR BUS 2571 1 271 1 7 1 7	011 2024 025 02		2/24/2026	4000/	2024	ć	74 222 52	ć	1	74 200 00
FY 2021 FCC BUS REPLACEMENT	OH-2021-036-00		3/31/2026	100%	2021	\$	71,239.00		- \$	•
FY 21 MERCY OPERATING	OH-2021-036-00		3/31/2026	100%	2021	\$	37,894.00		(3,675.00) \$	
						\$	307,654.00	\$	(202,196.00) \$	105,458.00
FY22 5307 Tools	OH-2022-030-00		3/30/2029	80%	2022	\$	130,000.00	Ś	(125,550.00) \$	4,450.00
FY22 5307 Tools FY22 5307 Software	OH-2022-030-00		3/30/2029	80%	2022	\$	•	\$	(232,915.00) \$	•
FY22 5307 Software FY22 5307 Phone Service upgrade	OH-2022-030-00 OH-2022-030-00		3/30/2029	80%	2022	۶ \$	•	۶ \$	(66,564.00) \$	•
F122 3307 Filotie Service apgrade	OH-2022-030-00		3/30/2029	OU/0	2022	\$ \$	·			· · · · · · · · · · · · · · · · · · ·
						Þ	5,569,398.00	Þ	(4,898,827.00) \$	670,571.00



FY23 5307 Transit Enhancements	OH-2022-030-00	118352	3/30/2029	80%	2023	\$	52,304.00	\$	(43,511.00) \$	8,793.00
FY23 5307 Security	OH-2022-030-00	118341	3/30/2029	80%	2023	\$	52,304.00	\$	(29,281.00) \$	23,023.00
FY 23 5307 Hardware	OH-2022-030-00	118342	3/30/2029	80%	2023	\$	96,000.00	\$	(69,257.00) \$	26,743.00
FY 23 5307 Software	OH-2022-030-00	118342	3/30/2029	80%	2023	\$	28,800.00	\$	(1,400.00) \$	723,341.00
FY23 5339 Buses	OH-2022-030-00		3/30/2029	80%	2023	\$	451,698.00	\$	(419,862.00) \$	31,836.00
						\$	5,682,090.00	\$	(4,868,354.00) \$	813,736.00
FY24 5307 Hardware	OH-2022-030-00		3/30/2029	80%	2024	\$	80,000.00		(22,092.12) \$	57,907.88
FY24 5307 Software/ERP	OH-2022-030-00		3/30/2029	80%	2024	\$	792,906.00		(296,525.00) \$	496,381.00
FY24 5307 35'Bus Replacement	OH-2022-030-00		3/30/2029	80%	2024	\$	457,759.00	\$	- \$	457,759.00
FY24 5307 Transit Enhancements	OH-2022-030-00		3/30/2029	80%	2024	\$	64,000.00	\$	(1,964.00) \$	62,036.00
FY24 5307 Security	OH-2022-030-00		3/30/2029	80%	2024	\$	54,383.00	\$	(12,815.00) \$	41,568.00
FY 24 5339 35' Bus Replacement	OH-2022-030-00		3/30/2029	80%	2024	\$	476,646.00	\$	- \$	476,646.00
						\$	5,914,982.00	\$	(4,322,684.12) \$	1,592,297.88
FY23 5310 ABCD Operating	OH-2022-036-00	118340	8/28/2026	100%	2023	\$	96,531.00	Ļ	(95,302.00) \$	1,229.00
	OH-2022-036-00	118340	8/28/2026	100%	2023	۶ \$	96,685.00		(7,108.00) \$	•
FY23 5310 FCC Operating				80%			•	•	• • • • •	89,577.00
FY23 5310 SARTA Van	OH-2022-036-00	118340	8/28/2026	80%	2023	\$ \$	100,000.00 536.027.00	\$	- \$	100,000.00
						,	536,027.00	,	(345,221.00) \$	190,806.00
FY24 5310 ABCD Capital	OH-2022-036-00		8/28/2026	100%	2024	\$	58,502.00	¢	- \$	58,502.00
FY24 5310 ABCD Operating	OH-2022-036-00		8/28/2026	100%	2024	\$	14,247.00		- \$	14,247.00
FY24 5310 ABCD Operating	OH-2022-036-00		8/28/2026	100%	2024	\$	53,766.00	\$	- \$ - \$	53,766.00
FY24 5310 ABP Operating	OH-2022-036-00		8/28/2026	100%	2024	۶ \$	18,984.00	۶ \$	- \$ - \$	18,984.00
						\$ \$	•	•	- \$ - \$	•
FY24 5310 FCC Operating	OH-2022-036-00		8/28/2026	100%	2024	•	72,750.00	\$	- \$ - \$	72,750.00
FY24 5310 SARTA	OH-2022-036-00		8/28/2026	80% 100%	2024 2024	\$ \$	125,000.00		- \$ - \$	125,000.00
FY24 5310 TWI Capital	OH-2022-036-00		8/28/2026				62,500.00	\$	Ψ	62,500.00
FY24 5310 TWI Operating	OH-2022-036-00		8/28/2026	100%	2024	\$	10,250.00		(10,250.00) \$	-
FY24 5310 Admin	OH-2022-036-00		8/28/2026	100%	2024	\$ \$	46,222.00 462,221.00	\$	- \$ (10,250.00) \$	46,222.00 451,971.00
						,	462,221.00	۶ ا	(10,230.00) \$	451,971.00
FY23 LoNo 2 -40' Electric Buses	OH-2023-016-00	119836	3/30/2027	85%	2023	\$	2,139,927.71	\$	- \$	2,139,927.71
FY23 LoNo 8 CNG Paratransit Buses	OH-2023-016-00	119836	3/30/2027	85%	2023	\$	1,563,608.00	\$	- \$	1,563,608.00
FY23 LoNo Gaseous Monitors	OH-2023-016-00	119836	3/30/2027	90%	2023	\$	287,118.00	\$	(266,354.00) \$	20,764.00
FY LoNo Electric Chargers	OH-2023-016-00	119836	3/30/2027	90%	2023	\$	271,544.00	\$	- \$	271,544.00
FY22 LoNo 12 CNG LTV	OH-2023-016-00	112101	3/30/2027	85%	2022	\$	2,393,600.00	\$	(2,324,408.00) \$	69,192.00
						\$	6,655,797.71	\$	(2,590,762.00) \$	4,065,035.71
NEORide EZConnect	OH-2023-030-00	118695	10/30/2026	100%	2023	\$	130,000.00		(82,252.00) \$	47,748.00
IBI Group EZConnect	OH-2023-030-00	118695	10/30/2026	100%	2023	\$	95,000.00	•	(77,151.00) \$	17,849.00
EZConnect Project	OH-2023-030-00	118695	10/30/2026	100%	2023	\$	1,025,000.00	\$	- \$	1,025,000.00
						\$	1,250,000.00	\$	(159,403.00) \$	1,090,597.00
FY23 SMART Grant Accident Avoidance	69A3552441029			100%	2029	\$	1,975,000.00	¢	(403,115.75) \$	1,571,884.25
1 123 SIVIANT GLATIL ACCIDENT AVOIDANCE	U3H3332441U29			100/0	2029	\$	1,975,000.00		(403,115.75) \$	1,571,884.25
						•	1,373,000.00	ş	(403,113./3) \$	1,3/1,004.25
'22 UTP- Upgrade Hydrogen Tank- Local Match	TUTP-0084-GRF-221			100%	2022	\$	500,000.00	\$	(151,020.44) \$	348,979.56
						_	•		•	



						\$	598,181.00	\$	(249,201.44)	\$	348,979.56
TV 24 LIDT A desiminate of Facility Franciscus /Adags Cotomor	THE CORA CRE 2	42		100%	2024	Ċ	300,000,00	ć	(225 454 50)	Ċ	24,545.42
FY-24 UPT Administration Facility Furniture (Mass&Gateway	TUTP-0084-GRF-24	42		100%	2024	\$ \$	260,000.00 680,282.00		(235,454.58) (655,736.58)	-	24,545.42
						Ť	000,202.00	Ť	(033)7301307		2-1,5-151-12
FY 25 UTP Accounting System (ERP)	TUTP-0084-GRF-25	51		100%	2024	\$	691,365.00	\$	(249,978.60)	\$	441,386.40
						\$	691,365.00	\$	(249,978.60)	\$	441,386.40
	10117141 251117141400			5.0 0/			2 427 222 22				
FY25 5307 OPERATING	INITIAL REVIEW/COI			50%		\$	2,487,299.00	-	-	\$	2,487,299.00
FY25 OWMP Bus Replacement 40ft	INITIAL REVIEW/COI			80%		\$	549,570.00	\$	-	\$	549,570.00
FY25 OWMP Bus Replacement 35ft	INITIAL REVIEW/COI			80%		۶ خ	2,165,086.00 660,000.00	\$ \$	-	۶ خ	2,165,086.00 660,000.00
FY25 OWMP Bus Replacement <30ft FY25 OWMP Transit Enhancement-transit stations	INITIAL REVIEW/COI			80% 80%		۶ \$	240,000.00	۶ \$	-	ې د	240,000.00
FY25 OWMP ADP Hardware	INITIAL REVIEW/COI			80%		۶ \$	328,500.00	۶ \$	-	ې د	328,500.00
1123 OWIVIF ADF Haldwale	INTIAL REVIEW/COI	NCONNLINCL		8070		\$	2,487,299.00			\$	2,487,299.00
						Ť	_,,	Ť		Ť	2,107,200100
Fy 24 Lono Gateway Main Office Upgrades	Awarded			80%	2024	\$	4,343,629.60	\$	-	\$	4,343,629.60
Fy 24 LONO Hillside Driveway Facility Upgrade	Awarded			80%	2024	\$	887,228.00	\$	-	\$	887,228.00
FY 24 LONO Electrolyzer System Installation	Awarded			80%	2024	\$	419,318.40	\$	-	\$	419,318.40
FY 24 LoNO Gateway Asphalt/Circulation Upgrades	Awarded			80%	2024	\$	712,496.80	\$	-	\$	712,496.80
FY 24 Lono Gateway Roof Repair and upgrade for Solar	Awarded			80%	2024	\$	1,644,414.40	\$	-	\$	1,644,414.40
Fy24 LoNo Cornerstone Roof Repair and upgrade for Solar	Awarded			80%	2024	\$	960,000.00	\$	-	\$	960,000.00
FY 24 Lono Solar System Procuremnt and Installation	Awarded			80%	2024	\$	2,939,766.40		-	\$	2,939,766.40
Fy 24 LoNo Workforce Development	Awarded			80%	2024	\$	699,193.60		-	\$	699,193.60
FY 24 LONO Bus and Bus Facilities Admin Cost	Awarded			80%	2024	\$	454,992.80		-	\$	454,992.80
Fy 24 LoNo Electrolyzer System Installation	Awarded			80%	2024	\$	4,193,189.60	_	-	\$	4,193,189.60
						\$	17,254,229.60	\$	-	\$	17,254,229.60
FY28 CR Hydorgen Paratransit Bus and Add-ons	Awarded	118596		79%	2028	\$	422,650.00	\$	_	\$	422,650.00
1 120 CN Hyddigen Faratransit bus and Add-ons	Awaraca	110550		1370	2020	Ś	422,650.00	\$		\$	422,650.00
						Ť	422,030.00	Ť		Ť	422,030.00
FY28 CMAQ 3 CNG Paratransits	Awarded	122518		79%	2028	\$	592,500.00	\$	-	\$	592,500.00
FY29 CMAQ 3 CNG Paratransits	Awarded	122519		79%	2029	\$	592,500.00	\$	-	\$	592,500.00
						\$	1,185,000.00	\$	-	\$	1,185,000.00
						_				_	
						F	unded Amount	ı	unding Spent	Fu	nding Balance
					Active	\$	55,595,064.89	\$	38,209,435.49	\$	17,385,629.22
					Awarded	\$	18,861,879.60	\$	_	\$	18,861,879.60
Future:			Project Cost			•		•		•	•
					Total	\$	74,456,944.49	\$	38,209,435.49	\$	36,247,508.82

Special Projects & Developments

Clayton Popik Director





PROJECT NAME	PURPOSE	PHASE	EST. COST	% COMPLETE
Hydrogen Station Upgrades	Air Products will be upgrading SARTA's Hydrogen station capacity to allow for additional vehicle types to be fueled at the islands and including new dispensers with point-of-sale capabilities. The Hydrogen storage tank will also be replaced to achieve additional capacity.	Active	\$3.3 million	70%
LoNo Award (5339c)	This award will be used for future projects further described below. These include asphalt replacement, garage roof replacement, the hillside driveway, and the Operations Building renovations.	Planning	\$17.3 million	0%

Hydrogen Upgrades – Fueling Capacity, POS, & Upgraded Tank

Project Description and Scope:

SARTA has contracted with Air Products to upgrade the Hydrogen fueling and storage compound. Now that supply chain issues are resolved, and all components are finally in Air Products' possession, mobilization should begin **on October 28th**.

The first phase will be additional storage, dispenser upgrade, and providing public point-of-sale. The enhancements will allow SARTA more access to their fleet and make hydrogen available to other operators wishing to use hydrogen fuel-cell technology for their fleets. The changes in dispensing capabilities will also allow for a broader range of vehicles to be fueled here at SARTA.

The tank exchange will be the next phase, scheduled to begin in late March 2025, taking SARTA from a 9,000 lbs. storage capacity to 18,000 lbs. The new SARTA Hydrogen fueling station will be ready for future Hydrogen-based improvements, such as the Hydrogen Electrolyzer that will be constructed around 2026-2027.

Project Approval: 04/15/2021 Project Manager: Clayton Popik

Estimated Project Cost: \$3.3 mill. (Est. planning, execution, close-out)

Notice to Proceed: 04/15/2021? Project Commencement: 10/28/2024

Funding Source for Project Cost

CMAQ \$1.3 Million OTP2 \$1.6 Million 5307 \$450,570 Local UTP \$498,380 Vendor(s)
Air Products

Project Status:

Construction wrapped up on the compound upgrades, including the new dispenser installation. Commissioning is scheduled to begin May 12th and the tank swap is tentatively scheduled to occur in mid-June.

Project Queue

Transit Development Plan (TDP):

Next week, we will begin updating SARTA's Transit Development Plan (TDP). This plan is updated every five (5) years. It evaluates the performance of the services SARTA offers, surveys customer satisfaction, and lays out service goals and objectives for the next five (5) years.

Centralized Call Center:

We continue working with IBI Group and NEORide to finalize our plans to host a centralized call center for northeast Ohio transit authorities that wish to participate in this project. We are working out the operational and personnel logistics to start this. SORTA began a similar project last year in southwest Ohio.

Hillside Driveway:

Part of SARTA's recent 5339c LoNo award will go toward constructing a second Gateway Boulevard entrance for visitors and staff coming to the Administration Building. The new entrance will help separate conflict points between cars and buses, creating a second point of ingress and egress from the property. This project was to be part of the original Gateway Early Sitework project but due to funding was delayed.

Garage Roof Replacement:

Another part of the 5339c LoNo award is for replacing the garage roof, which is nearing the end of its warrantied life. Over the last year, minor repairs were necessary to make.

Parking Lot Paving:

With the continual construction traffic over the last three years and our use, the asphalt portions of the parking lot have seen a lot of wear and tear. Pavement grinding and replacement is another project that has received funding through the 5339c LoNo award.

Operations Building Renovation:

As we complete the Administration Building and move staff into it, we will fully understand the needs of the current Operations Building. It will continue to house two departments – Operations and Customer Relations. We have been working with Bowen to come up with a renovation plan that will allow the building to contain some of the same features that were incorporated into the new building, such as increased break space for employees, upgraded restrooms, a new elevator, and more workspaces to reduce the number of shared workspaces where there may be 2-4 people working at a time. The centralized call center is also essential to renovating this building to create space for the staff that would help operate it. This renovation also received its total Federal share from the 5339c LoNo award.

Customer Relations

Latrice Virola
Director



March 2025

Marketing & Public Outreach

- SARTABuzz
 - 0 New Subscribers, no messages
- EZFare Sales:

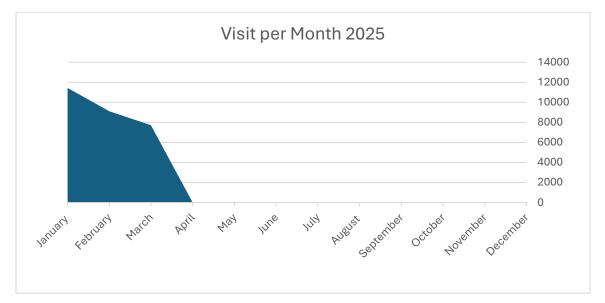
One-Way: \$1,727

Passes: \$22,660.25

Mixed: \$5.25

- Pass Count:
 - All Day 4,862
 - Cleveland 59
 - Proline 273
 - Proline 10-Ride 430
 - Regular 31-Day 141
- Social Media Activity:
 - Facebook
 - 4,826 likes to our page
 - 5,442 followers to our page
 - 18 new likes
 - 24 posts
 - 2 mentions
 - 398 Reactions
 - 127 Comments
 - 43 Shares
 - 148 Link Clicks
 - Twitter
 - 922 followers
 - 1 re-tweet
 - 2 likes
 - 0 Link clicks
 - 323 impressions
 - 12 tweets
 - 1 mention
 - 1 profile visits
 - 47 media engagements
 - Instagram
 - 893 total followers
 - 0 new followers

- 10 images
- 46 image/video likes
- LinkedIn
 - 854 total followers
 - 952 impressions
 - 5 new followers
- YouTube
 - 301 subscribers
 - 0 shares
 - 1,425 total views to page
 - 180 minutes watched
- SARTA Website Activity





Community Outreach & Training

In the month of March, our Outreach Specialists have been working to get information out to the public about updates related to operations. Some of the things that have been done are:

- o Community Outreach
 - 4th Annual Walk for Awareness-Belden Village Mall
 - Green Hearts and Helping Hands Event-Edward Peel Coleman Center
 - SARTA New Changes Training-Opportunities for Ohioans with Disabilities
 - Technology and Transportation Night-Timken Career Campus
- Wheelchair Assessments
- Social Media Post and Web Updates
 - Route Detours
 - New Proline ADA & Plus Services and route changes.

Answering questions via the phone about using SARTA services

Information Technology

Craig Smith Director





PROJECT NAME	PURPOSE	PHASE	COST	% COMPLETE
Enterprise Resource Planning Software Replacement	SARTA will be replacing its current ERP system (Microsoft Dynamics GP 2016 R2) with a modern, intuitive, and customizable system. Currently, the RFP for the ERP is out, and those proposals are due by Feb. 12 th , 2024.	Active	\$1.9 M	12%
Onsite Yard Management	SARTA will be implementing Trapeze's state-of-the-art Ultra-Wideband (UWB) yard location technology. The features provided by this real-time location system ("RTLS") technology enable vehicle location throughout the fixed-bus parking and maintenance facility coverage areas, as well as augmentation of vehicle position at Gateway.	Active	\$704,000	78%
Trapeze Workforce Management (OPS)	Trapeze Workforce Management is a solution that is fully optimized to manage the transit workforce, empowering our team to meet everchanging service and rider demands, and will maximize operational and cost controls.	Active	\$558,325	24%
Phone System Replacement	SARTA will be replacing its 12 year-old Shoretel / Mitel phone system. Shoretel was acquired by Mitel back in September of 2017.	Active	\$97,825	50%

Enterprise Resource Planning Software Replacement

Project Description and Scope:

SARTA will be replacing its current ERP system (Microsoft Dynamics GP 2016 R2) with a modern, intuitive, and customizable system.

Project Approval: Estimated Project Cost: Est. 3 Future Yrs. Operational Cost:	10/25/2023 \$1,900,000.00	Project Manager: (Est. planning, execution, close	Craig Smith e-out)
Execution Project Cost:	N/A	Execution Cost to Date:	N/A
Execution Start:	TBD	Execution End:	TBD
Funding Source for Project Cost		<u>Vendor(s)</u>	
Federal award	80%	Infor	
Local match	20%	GForce	

Project Status:

The SARTA team has met with the Infor implementation team to begin designing the new ERP system. There have been various internal meetings held to gather all relevant documentation in order to ensure that all meetings are productive. This upcoming week will include discussions regarding Finance Dimensions in Infor Cloudsuite. This is designed to be interactive discovery discussions for GForce to understand the current state finance structure so GForce can prepare the CloudSuite environment for the upcoming Proof of Concept (POC). Also, created the three (3) environments in which are necessary, test, training, and production.

The ERP project team, GForce, SARTA's consultant has been meeting multiple times throughout each week to complete the discovery phase of this project. Chart of Accounts have been confirmed. Proof of Concept is scheduled for the week of April 28th – May 2nd. GForce will be onsite here at SARTA for the POC.

Onsite Yard Management Solution

Project Description and Scope:

The primary goal of this project is to implement the Yard Management solution at our Gateway facility, which will be accomplished by deploying new Yard Manager RTLS Software and Hardware. This solution will allow the vehicle locating technology inside the Gateway facility, providing real-time vehicle location data.

At the Gateway facility, the Yard Manager solution will strengthen the overall efficiency of SARTA's transit operation by:

- Providing accurate location information for vehicles inside the Gateway facility parking and maintenance areas, thus eliminating the need for manual yard walks and enabling staff to quickly find assigned vehicles for pull-out or maintenance
- Automatically populating the parking grid in Workforce Management/OPS with the locations of parked vehicles inside the Gateway facility, eliminating the need to manually enter vehicle locations
- Providing at-a-glance situational awareness by displaying vehicle positions in map and grid views and styling them based on status information
- Tracking key status elements that drive garage performance and service readiness such as fuel and wash status

Project Approval: Estimated Project Cost: Est. 3 Future Yrs. Operational Cost:	4/24/2024 \$705,819	Project Manager: (Est. planning, execution, clo	Craig Smith ose-out)
Execution Project Cost: Execution Start:	\$0.00 10/31/2024	Execution Cost to Date: Execution End:	\$272,988.00 10/08/2025
Funding Source for Project Cost		<u>Vendor(s)</u>	
Federal award	80%	Trapeze Group / Vontas	
Local match	20%	Hilscher-Clarke	

Project Status:

The Onsite Yard Management project begun in November 2024. Trapeze for the last two weeks for the Onsite Yard Management and it has been set up. The displays are mounted in the garage. The Onsite Yard Management system is configured enough to be viewed, but there is still some programming that is needed.

Also, we found 1 antenna is defective #2041, the replacement is being sent next week. Trapeze will replace that antenna when they come back to connect the twelve (12) new and offsite buses at the beginning of April. UAT training will be in Phase 1 will be how to use OnSite YM, navigate menus and user interface, search for vehicles, select vehicles to see information on and Production training will be held during week of March 31st. UAT Training Phase 2 of the project show advanced functions, maintenance training will be held during week of April 15th.

Trapeze Workforce Management Software (OPS)

Project Description and Scope:

Trapeze Workforce Management is a solution that is fully optimized to manage the transit workforce, empowering SARTA's team to meet ever-changing service and rider demands, and will maximize operational and cost controls. Trapeze's Workforce Management solutions help agencies minimize unnecessary time at the garage and also helps an agency be more agile, by providing flexibility and real-time updates to support our changing business needs.

Below are a number of ways in which Trapeze Workforce Management will be helpful to SARTA's workforce:

- Sign in with contactless badge scans eliminating walking up to the window to check in, waiting to verbally ask what work you have, and face to face communication with dispatch
- Display boards showing pullout time, vehicle assignments, vehicle location and extra board assignments
- Allow employees to access information 24/7 remotely work assignment details, review paddles, request absences, check accruals, sign up to volunteer, and even complete bids.
- Can eliminate the need for SARTA's operators to call dispatch or travel to the garage to fill out paper, minimizing the time commitment for operators, and letting dispatchers focus on ensuring service is delivered on time.
- Push alerts and notifications using email, text/SMS, and online messages to ensure everyone is updated in real-
- Keep SARTA's employees informed at all times with messages, detours, and documents.

Project Approval: Estimated Project Cost: Est. 3 Future Yrs. Operational Cost:	12/23/2023 \$558,325	Project Manager: (Est. planning, execution, clo	Craig Smith ose-out)
Execution Project Cost: Execution Start:	\$0.00 10/7/2024	Execution Cost to Date: Execution End:	\$0.00 09/08/2025
Funding Source for Project Cost Federal award Local match	80% 20%	<u>Vendor(s)</u> Trapeze Group	

Project Status:

SARTA began the Trapeze Workforce Management (OPS) implementation back in October. Since then, we have begun the design phase of the project and are having design sessions twice a week. The team met for our weekly touchpoint and had Trapeze PASS / Mobility On Demand assistance to make necessary changes that will fit our business model in our test environment.

However, in order for SARTA to implement service-based scheduling. We will have to make the following changes, fix polygons by merging current polygons and only use two. ADA & Non-ADA. Fix providers by adding the type of service that we provide PROLINE, PROLINE PLUS. Finally, we must set up paraservice types and rules. We are pushing for this to be done by April 1st.

Phone System Replacement

Project Description and Scope:

SARTA will be replacing its 12 year-old Shoretel/Mitel phone system. Shoretel was acquired by Mitel back in September of 2017. Mitel had been maintaining the brand until they announced in July of 2023, that they would end-of-life Shoretel, by 2029. Mitel then moved up the end-of-development to December 31, 2025.

What that meant for SARTA is that after December 31st, 2025, there would be no more operating system updates, patches, or security updates. Hardware support would depend on the availability of spare parts, the Shoretel system may lag in functionality and security, users would face scalability, cybersecurity, and support challenges.

After actively researching for a period of about six (6) months and having a variety of demonstrations by various phone system representatives, such as MiVoice Business, Maven Cloud, 8x8, Vonage and RingCentral. SARTA decided to move forward with a cloud-based phone system and chose RingCentral.

11/21/2024	Project Manager:	Craig Smith
\$97,983	(Est. planning, execution, class)	ose-out)
\$0.00	Execution Cost to Date:	\$0.00
12/22/2024	Execution End:	5/9/2025
80%	<u>Vendor(s)</u> RingCentral	
	\$97,983 \$0.00 12/22/2024	\$97,983 (Est. planning, execution, classes) \$0.00 Execution Cost to Date: 12/22/2024 Execution End: Vendor(s) RingCentral

Project Status:

The kickoff consisted of discussions regarding scope of the project, porting of the numbers, training administrative and end-users, and understanding the Business Requirements Document (BRD) data collection. SARTA completed task of setting up SSO in RingCentral Administration Portal. Also, received the links for Administrative and End-User training. SARTA team is completing the BRD documents that are critical for the planning and design of the RingCentral UC and RingCentral CX solutions.

Human Resources

Tammy Marie Brown Director



Human Resources

March 2025

Resignations, Terminations, and Probation Releases

Retirement	Termination	Layoff	Resigned	Death
0	0	0	5	0

Current Openings

Position	Status
Non-CDL Operators	Orientation 4/21/25 & 4/28/25

Current Staffing

Employees								
Department	Non Bargaining	Bargaining	Total					
Executive	2	0	2					
Transportation	18	122	140					
Maintenance	10	23	33					
Finance	7	0	7					
Customer Relations	11	0	11					
Information Technology	3	0	3					
Human Resources	5	0	5					
Total	56	145	201					

FMLA / Short-Term Disability

FMLA/Continuous Leave/Transitional work

- 0 on transitional work
- 5 employees on FMLA continuous leave
- 11 employees on FMLA intermittent leave
- 4 employees on Short-Term Disability

General Human Resources Functions

- SARTA completed the "Stuff the Bus" event. We work annually with the Akron Canton Foodbank to deliver food donations. For this event, we transported 13,000 pounds of food from fifteen (15) different organizations to help support our community. When factoring in pounds of food and monetary donations, the event provided 21, 557 meals for our community.
- HR conducted one (1) exit interview for a team member who retired.
- HR conducted three (3) customer service retrains.

Training

- CPR training continues for all drivers who expire in the coming months.
- Training on multi-tasking and de-escalation for all coach operators has begun for all Coach Operators.
- We have a class of five (5) Non-CDL Coach Operators set to start on Monday, April 21, 2025, and seven (7) set to begin on Monday, April 28, 2025.

Stark County Safety Council

The Stark County Safety Council and the Ohio Bureau of Workers' Compensation Division of Safety and Hygiene to promote the prevention of occupational accidents and disease.

HR attends the Stark County Safety Council Luncheon once a month and brings back information to aid in ways SARTA can reduce worker compensation costs. Bring better health and wellness into our workplace and learn of the resources to assist in doing so. Each session offers a different safety-targeted topic.

April's Special speaker Tim Warstler, Director of the Star County Emergency Management Agency, shared his expert insights on severe weather safety and tornado preparedness.

For Your Information



HALL OF FAME VILLAGE OF FAME VILLAGE PARKING & TRANSPORTATION STUDY



PREPARED FOR:

STARK COUNTY REGIONAL PLANNING COMMISSION

PREPARED BY:



APRIL 7, 2025

HALL OF FAME VILLAGE **PARKING & TRANSPORTATION STUDY**

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GREEN PARKING CONSULTING



HALL OF FAME VILLAGE Parking & Transportation Study

Introduction & Background

In November 2023 the Stark County Regional Planning Commission (SCRPC) retained the DESMAN consultant team to conduct a comprehensive study of the existing and projected parking and transit needs of the Hall of Fame Village ("HoFV" or the "Village") located at 2014 Champion Gateway in the City of Canton, Ohio. The HoFV is a 200+ acre tourism site surrounding the Pro Football Hall of Fame Museum ("HoFM" or the "Museum"), Canton McKinley High School, and the Zimmerman Symphony Hall. The tourist venues at the HoFV site include the Tom Benson Hall of Fame Stadium, the ForeverLawn Sports Complex, the Center for Performance, the Constellation Center for Excellence, a Fan Engagement Zone, and Play Action Plaza. Also, at the HoFV, there is approximately 85,000 SF of existing commercial and entertainment retail space, and a 180-room hotel with a connected 144,000 SF indoor waterpark is currently under construction at the north end of the village campus and scheduled to open in 2025.

Currently, there are 1,869 parking spaces on the HoFV campus, but there are 179 spaces which are own and always exclusively used by the HoFM, and McKinley High School and the Zimmer Symphony Hall together have overriding control of over the use of 247 spaces when their operations require them. As a consequence, the HoFV only has complete control of over 1,443 of the existing parking spaces on the campus. While the 1,443 parking spaces have historically been adequate to serve most types and sizes of events and attractions hosted on the HoFV campus, there have been a few occasions when the demand generated by the HoFV programming has triggered a need to also utilize the spaces controlled by the High School and Symphony Hall.

Only the collection of activities and event programming linked to the annual Pro Football Hall of Fame Football and NFL player enshrinement ceremony sponsored by the HOFM over three days in late August each year that has necessitated a regular need to secure remote off-site parking with accompanying shuttle service to and from the HoFV. The primary elements of this HoFM event include an NFL football game at Tom Benson Stadium, the Hall of Fame Enshrinement Ceremony, and a major concert.

Given the physical and programmatic expansion at the HoFV, and the fact that Stark Area Regional Transit Authority (SARTA) has historically funded the needed shuttle transportation services for all the previous annual Pro Football HoFM events, SCRPC funded this study. The goal of the study was to examine and qualify the evolving parking needs and challenges of the HoFV in light of the eventual opening of a new hotel and waterpark attraction at the site, and to determine a viable strategic plan to satisfy the entity's parking needs whenever remote off-site parking accommodations with associated transit shuttle services will be needed.

In response to the SCRPC's solicitation to retain a consulting firm to undertake this study assignment, DESMAN, which specializing in parking planning, design, and operations, assembled a team that included traffic and transit planners from WSP, and urban planners and designers from MKSK. The DESMAN team proposed the following scope of work to complete the study:

1100 WEST NINTH STREET, SUITE 100, CLEVELAND, OH 44113

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DENVER



1.2 Study Area and Potential Remote Park-n-Ride Locations

Figure 1 illustrates the boundary limits of the HoFV, along with the potential Park-n-Ride sites where HOFV overflow parking demand might be accommodated. The sites include the city-owned Stadium Park, the

Figure 1-Study Area and Selected Park-n-Ride Study Sites



Prepared By DESMAN



Stark County Fairgrounds, the core area of downtown Canton, and the Akron-Canton Airport (only the direction and distance to the airport are noted in Figure 1). Each of these four sites, hereafter referred to as the potential "Overflow Park-n-Ride Sites" sites were initially identified by the SCRPA before the DESMAN team's selection to undertake the study.

2.0 Stakeholder Engagement Effort

DESMAN's initial effort to begin work on the study was stalled because none of the entities that would be directly served or impacted by the undertaking were informed about the study initiative sponsored and funded by the SCRPA. In light of this circumstance, DESMAN spent considerable time trying to contact and engage representatives from the City of Canton, the HoFM, the HoFV, the Stark County Fairgrounds, and others to arrange a kick-off meeting for the project. The following is an initial list of community-based entities and selected representatives of the entities that DESMAN identified as important stakeholders that needed to be contacted, informed, and queried about the study, and how the study objectives and outcomes would concern them.

Impacted On-Site Stakeholder Entities:

Hall of Fame Village (HoFV)

Carol Smith, Senior Vice President Eric Hess, Vice President of Finance Seth Cooper, Vice President of Operations

NFL Hall of Fame Museum (HoFM)

Kevin Shiplett, Vice President, Oper. & Fac.

McKinley High School (Canton School District)

Jason Dixon, Assistant Superintendent Sean Stranger, Principal Mel Bieyl, Safety & Security Laison

Zimmerman Symphony Hall

Rachel Hagenmeier, President & CEO

Harris Blitzer Sports & Entertainment

David Blitzer, Principal Joss Harris, Principal

Impacted Community Stakeholder Entities:

Stark County Regional Planning Commission

Don Sliker, Technical Director Karl Lucas, Senior Planner

City of Canton

William Sherer, Mayor Don Angus, Director, City Planning Director

City of Canton

William Sherer, Mayor Don Angus, Director, City Planning Director Doug Foltz, Director, Parks & Recreation

Stark County Fairgrounds

Ron Chambers, Parking Superintendent

Stark Area Regional Transit Authority (SARTA)

Kirt Conrad, CEO, Executive Director

Akron-Canton Airport

Renato Camacho, President & CEO Daune Dunn, Vice President, Landside Planning

While DESMAN was able to make contact with the majority of these entities, no contact was made with the Harris Blitzer Sport & Entertainment entity and the Akron-Canton Airport. The Harris Blitzer organization, which only recently acquired majority ownership if the ForeverLawn Sport Complex at the HoFV, and it was too early to query the new owners about their plans for utilizing the sports facility.

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From the outset of this study, the Akron-Canton Airport, located more than 9 miles from the HofV site, was eliminated from our consideration. This decision was based on the fact that any prospects for that location to become a Park-n-Ride shuttle site for the HoFV were linked to a long-term vision for the proposed

development of a Canton area streetcar project that would link downtown Canton to the Airport that would have station stops between at the HoFV and Belden Village. This study intends to explore, analyze, and recommend a more immediate strategy that can be regularly deployed to address the occasions when the major event parking demands of HoFV surpass the available on-site parking supply.

Representatives of all the other listed stakeholder entities were invited to an introductory meeting hosted at and by the HoFV at the end of January 2024. At that initial meeting, the DESMAN project team was introduced, and the scope of the study was explained. After the meeting, DESMAN forwarded a written request for project-related information from each stakeholder entity and, where warranted, scheduled follow-up meetings with some of the entities.

After the DESMAN team's engagement by SCRPC, the HoFV informed us about its plans to develop an 818-space parking garage on the HoFV site to support the Hotel and Waterpark project as well as other event programming at the Village. The HoFV wanted to retain DESMAN to produce an independent parking consultant report on the projected financial performance and feasibility of the planned parking garage development. Because the scope of the requested HoFV study would help to inform, and not conflict, with this Parking and Transportation Study engagement, DESMAN sought and obtained the approval of the SCRPC, to simultaneously work on the parking garage feasibility study for the HOFV.

3.0 Existing Conditions

3.1 On-Site Parking Inventory

Figure 2 depicts the locations of all the existing on-site parking facilities that have been used to support the past event programming at the HoFV site. While the HoFV controls the majority of parking lots (i.e., highlighted in yellow), the other existing lots are controlled by the other referenced entities.

It is important to point out that while collectively the nine existing parking lots depicted in Figure 2 account for 1,869 total parking spaces, only the lots highlighted in yellow (i.e., parking lots A through E) are under the sole control and management of the HoFV used as needed to support the daily operations and event programming of that entity. Currently, the HoFV is using the entirety of Lot C as a temporary material and supply laydown area while the new Hotel and Waterpark project is under construction. Lot F is an unimproved gravel lot that has only occasionally been used to support major events, and Lots D and E are mainly used to accommodate the parking needs of the HoFV staff, and the staff and patrons of the other office and retail tenants on site. Therefore, the HoFV currently relies on about 966 spaces (I.e., the 628 spaces at lot A and the 338 spaces at lot B) to accommodate the majority of its prevailing daily and event programming parking needs.

While lots G, H, and I are controlled by the HoFM, the Zimmer Symphony Hall, and the Canton McKinley High School are used annually to support the annual Hall Fame Enshrinement Weekend programming, all other times these lots are each routinely devoted to only accommodating the parking needs of each of these other respective entities. It should also be noted that parking needs generated by the High School and the



Symphony Hall will occasionally spill over into HoFV parking lots A and B, and even more so when the HoFV does not charge for parking at those locations.



Figure 2 – Existing HoFV and HoFM On-Site Parking Facilities

Prepared By DESMAN

3.2 Nearby Off-Site Parking Facilities

There are also three other existing nearby, but off-site parking sites that have been traditionally utilized whenever the combined parking demand generated by event programming of all the entities located at the HoFV site exceeded the on-site parking supply. These off-site parking sites include a surface parking lot in Stadium Park located along the eastern side of Interstate 77 highway, the unimproved open-field area used for parking at the Stark County Fairgrounds site located at 305 Wertz Avenue NW, and the existing surface parking lot area at the site of the Cleveland Clinic Mercy Hospital Harrison Professional Buildings (HPB) located to the immediate south of the HoFV at 1445 and 1455 Harrison Avenue NW.

Figure 3 shows the limits of **Stadium Park Parking Lot**, owned and operated by the City's Parks & Recreation Department. This City parking lot, which can be accessed from the north on Fulton Avenue, and the from south from 12th Street, can accommodate 377 vehicles. Historically, the City of Canton has allowed this parking lot to be exclusively dedicated to serving VIPs attending the event programming at HoFV during the HoFM's annual NFL Hall of Fame Enshrinement weekend.



1.1 Waterpark, Hotel and Proposed Parking Garage

Figure 3 – City of Canton Stadium Park Lot

Prepared By DESMAN



Figure 4 shows other parking areas within Stadium Park and at the William Mckinley Presidential Library and Memorial sites that officials with the City of Canton preliminarily suggested as additional potential overflow parking locations for HoFV events. Together these five parking areas listed below could accommodate approximately 395 vehicles, and each of them could be accessed from Stadium Park Drive.

- Stadium Parking Pickle Ball Court Lot (47 Spaces)
- Stadium Park Canton Garden Center Lot (78 Spaces)
- Stadium Park Garden Center Gatehouse Lot (37 Spaces)
- William McKinley Memorial (30-Spaces)
- William McKinley Presidential Library Lot (203-Spaces)

More about the viability of utilizing this group of parking areas will be discussed later in this report.

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Figure 4 –Other Scattered Parking Areas Accessible from Stadium Park Drive



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Figure 5 depicts the location of the **Cleveland Clinic's Mercy Hospital Professional Office Building Parking Lot** where the HoFV has secured the right to utilize when major events are held at the HoFV. This parking lot can accommodate 210 vehicles. This parking area has reportedly been mainly used to accommodate HoFV staff and service providers as needed during major events. This parking facility is only available on a case-by-case basis when needed on weekends and evenings.

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Figure 5 — – Mercy Hospital Harrison Professional Bldg. Parking Lot



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Figure 6 is an aerial photograph taken during the 2023 HoF Enshrinement Weekend that shows the private property parcels and on-street zones within the immediate vicinity surrounding the HoFV site, where greater than 2 vehicles (i.e., that are presumed to belong to event patrons) were parked during the 2023 HoF Enshrinement Weekend. The City of Canton, has without objection, allowed nearby property owners to offer makeshift "free" or "pay-to-park" opportunities on their lots, lawns and driveways every year during the HoF "Enshrinement Weekend". From this aerial photograph, it was determined that collectively these private land parcels and on-street curbside areas (i.e., highlighted in orange) collectively accommodated approximately 2,100 vehicles during the 2023 HoF Enshrinement Weekend and of this total roughly 1600 vehicles were parked on the west side of Interstate 77 within a 10-minute walk to the entrance of the Tom Benson Stadium.

While there is always the possibility that the City of Canton might take steps in the future to curtail, or more tightly regulate, this kind of event parking activity on private properties, for the purposes of this study DESMAN felt that it was important to account for how this practice has the potential to reduce the number of occasions when remote off-site park-n-ride parking site will be needed to support HoFV programming.

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Figure 6 - Private Properties offering "Free or Pay-to Park" opportunities during the 2023 HoFM Enshrinement Week

Provided Courtesy of the Football Hall of Fame Museum

3.3 Remote Off-Site Parking Locations

Figure 7 depicts the two property areas at the Stark County Fairground site that have historically been made available during the annual HoF Enshrinement Weekend. They are routinely used to stage a Park-n-Ride patron shuttle operation. The two open field areas depicted in at the Fairgrounds can together accommodate an estimated 4,700 vehicles. Typically shuttle buses enter and exit the site from Wertz Avenue, and passenger vehicles enter the site from Wertz Avenue, and exit the site at the west end of property at Raff Road. This off-site parking area is approximately 1.3 miles from the HoFV campus.

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Figure 7 – Stark County Fairgrounds Parking Area



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Figure 8 depicts the location of one of several large parking lots located on the campus of Malone University at 2600 Cleveland Avenue in the Northwest Neighborhood. While all the parking facilities at Malone University are intended to serve its faculty, students and visitors, based on the DESMAN team observations, there might be some occasions when some of the campus' parking supply might be cordoned off and used as a temporary Park-n-Ride Shuttle by the HoFV. **The Johnson Center for Worship and Fine Arts Parking Lot**, which can accommodate 445 parked vehicles, happens to be one lot considered to be best suited for such a temporary use arrangement. This particular parking lot is more distant from the core of campus where the majority of academic, administrative and dormitory buildings are located, and it is not as heavily used as the rest of parking lots on campus. Additionally, this lot can also be easily accessed by car and bus from Cleveland Avenue. HoFV event generated traffic directed to and from this lot could probably be effectively segregated and managed without any causing any significant disruptions to normal activities on campus.

DESMAN-

Figure 8 - Malone University Johnson Center Parking Lot



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Lastly, Figure 9 depicts locations of the City of Canton controlled parking decks and surface lots in the downtown area that have been referenced as potential Park-n-Ride sites when the expected parking demand for major events is expected to exceed the available on-site parking capacity at the HoFV. The City of Canton owns and operates the following four downtown parking facilities:

- Millenium Parking Deck, Garage, 270 Piedmont Avenue (390 Spaces)
- Cornerstone Parking Deck, 204 Walnut Ave SE (615 Spaces)
- Rex Avenue Parking Lot, 420 2nd St NW (42 Spaces)
- Walnut Avenue Parking Lot, 436 Walnut Ave NE (29 Spaces)

Collectively these four parking facilities account for 1,076 parking spaces, but the Rex and the Walnut Parking Lots are too small to be considered as potential remote Park-n-Ride shuttle sites for a major event at the HoFV campus. While the Millenium and Cornerstone Parking Decks might have the potential to accommodate slightly more than 1,000 vehicles, most if not all of these spaces would most likely be unavailable during normal weekend business hours, and some of spaces at these facilities might also be occupied during evening and weekend hours. The low number of parking spaces at the Rex Lot and the Walnut Street Lot makes both facilities poor candidates as potential HoFV park-n-ride sites.

Additionally, the 7 miles roundtrip distance, and the lengthy travel time for shuttle bus trips between these decks and the HoFV campus makes the notion of effectively utilizing any of the four facilities as an overflow

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Park-n-Ride Shuttle Program options for the HoFV campus highly impractical. More about the difficulties associated with establishing a Park-n-Ride shuttle to and from downtown Canton will be discussed later in this report.

Figure 9 – City of Canton Owned and Operated Downtown Parking Garages



Prepared By DESMAN

Table 1 provides a summary of all the existing noteworthy parking facilities on-site and within a reasonable walking distance to major event venues on the HoFV campus, and the other potential parking sites that could accommodate any event-generated parking demand volumes that might exceed the amount of on-site and nearby the HoFV campus supply.

The table also provides an estimate of the number of parking spaces that will be available once the planned development of a hotel and waterpark with a parking garage is completed on the HoFV site. An 818-space parking garage is proposed at the Courage Lot which results in a net gain of an additional 575 parking spaces.

In summary, approximately 10,600 existing parking spaces have been accounted for that could potentially support and accommodate the event programming at the HoFV and HoFM. Roughly 40% of this total, or 4,000 of the spaces, are within a 15-minute walk to the Tom Benson Stadium, and approximately 6,500 more spaces could potentially be secured at remote locations within a 15 to 30 minute round trip shuttle to and from the HoFV campus.



Table 1 – Existing Off-Street Parking Sites Potentially Available to Accommodate the Parking Needs of the HOFV

EXISTING PUBLIC PARKING SITES AVAILABLE TO THE HoFV	Distance from HoFV	Existing Spaces	Future Spaces
HoFV Parking Lots	On-Site	1,443	2018
Unity Lot (A)		628	628
Honor Lot (B)		338	338
Courage Lot (C)		243	
New Parking Garage - Proposed at Courage Lot (C)			818
Respect Lot (D)		156	156
Integrity Lot (E)		15	15
Gravel Lot (F)		63	63
HoFM Parking Lots (G)	On-Site	179	179
Zimmermann Symphony Center Parking Lot (H)	On-Site	55	55
Canton McKinley H.S. Parking Lot (I)	On-Site	192	192
Subtotal On-Site Parking Spaces		1,869	2,444
City Stadium Park Parking Lot (J)	5 min. walk	383	383
Mercy - Harrison Professional MOB Lot (K)	7 min. walk	210	210
Northwest Neighborhood - Private Property Parking	10-15 min. walk	1,600	1600
Subtotal Nearby Parking Spaces		2,193	2,193
Stark County Fairgrounds Parking	15-20 Shuttle	4,700	4700
Shuttle Parking Lot		3,500	3500
RV Parking Lot		1,200	1200
Other Stadium Park Lots & Wm. Mckinley Site Parking Areas	15-20 Shuttle	395	395
Malone University Johnson Center Lot	15-20 Shuttle	445	445
City of Canton Downtown Parking	25-30 Shuttle	1,005	1005
Cornerstone Parking Deck		615	615
Millenium Parking Deck		390	390
Subtotal Remote Off-Site Parking Spaces		6,545	6,545
TOTAL POTENTIALLY AVAILABLE PARKING SPACES		10,607	11,182

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4.0 Existing Parking Demand Generated at the HoFV Campus

4.1 On-Campus Parking Demand Generators

The HoFV campus encompasses all the HoFV controlled properties, the HoFM and the Tom Benson HoF Stadium, Canton McKinley High School, and the Zimmer Symphony Hall. Each of these entities individually, and in some cases, in concert with one another, attract hundreds to thousands of visitors to the HoFV campus each year. The following summarizes what DESMAN has been able to collect, analyze and document regarding the numerous typical and atypical parking demand generating activities and events that the



aforementioned entities customarily hosted at the HoFV campus. The majority of this data was obtained from interviews with representatives of the HoFV and the HoFM. The information we obtained from the HoFM centered mainly on the happenings during the annual HoFM Enshrinement weekend. However, the HoFV official we interviewed was able to provide us with a comprehensive understanding about all the other yearly event programming and resulting demand for parking they generate throughout the campus, particularly since we were unsuccessful in our attempts to interview spokespersons for the McKinley High School and the Zimmermann Symphony Center.

The following is the list of all the existing HoFV campus sites where different kinds of special events and regularly programmed activities that generate a demand for parking are routinely held throughout a typical year.

Pro Football Hall of Fame Museum – This a 121,00 SF complex, which has a 2,050 SF lounge area, a 4,800 SF event and conference center space, a 50-seat café and a 332-seat lounge area with the remainder of the building space dedicated to display exhibits and artifact space. In recent years, the museum has annually attracted over 200,000 visitors, with 10% to 15% attracted to the HoFV campus during the annual Hall of Fame Football Game, Enshrinement Ceremony and Concert.

Tom Benson Hall of Fame Stadium – This Stadium facility can accommodate up to 23,000 seated spectators and the facility also has some interior club and rooftop meeting/event space that is mainly used in conjunction with main events at the Stadium. Besides being used to stage the NFL Hall of Fame Football Game and the Hall Enshrinement event, this facility is primarily utilized to stage athletic sport events of all types, large types of concert and live performance events and high school and college graduation events.

Center for Performance – This 100,000 SF climate-controlled dome facility located near the center of the Village campus opposite the Benson Stadium, has been used to accommodate a wide variety of events, including indoor sports events, large parties, tournaments, concerts, conventions, and trade shows. Event attendance figures for past events held at this facility have varied from 100 to 6000 people.

Constellation Center for Excellence – This center is a 75,000 SF commercial office and retail tenant building is regular occupied by office and retail workers, also contains some moderate sized meeting rooms and group gathering spaces that can accommodate between 30 to 100 visitors.

Zimmermann Symphony Center – This center, which was built as an addition to the Canton McKinley High School building, has two performance venues, the Umstattd Hall which has 1,420 seats, and the Foundation Hall which has 250 seats. The Center also has a music library, an art gallery, and meeting rooms which are occasionally used to stage smaller gatherings. The Symphony attracts approximately 16,000 patrons annually with about 50% of the patronage capture during the third quarter of the year.

Canton McKinley High School and C.T. Branin Natatorium – The Canton Mckinley High School population as of the 2023-2024 academic year was comprised of approximately 132 full-time teachers and 2,130 students and the C.T. Branin Natatorium is one of the premier swimming facilities in the Midwest. The facility has seating for 2400 spectators and the pool deck can accommodate 1000 athletes. Branin is where the Ohio High School Athletic Association Swimming and Diving championships have been held 1976 and hosted the NCAA and NAIA National Championships. The facility is also used by Malone University to host 8-to 10 collegiate swim meets each year.



Forever Lawn Sport Complex & Football Practice Field – This outdoor sports complex is comprised of one football turf practice facility with a running track, and seven state-of-the-art turf fields and sized to accommodate football, soccer, lacrosse, field hockey games and numerous other on field sports practice venues. All of the fields have flood lighting to facilitate their use after sunset. The practice football field and a couple of turf fields have small to moderately sized spectator stands, but each field has ample sideline space for large numbers of standing and seated spectators. It is estimated that the up as many as 2000 spectators could be accommodated throughout the Forever Lawn Complex at one time.

Gameday Bay Indoor Waterpark & Hilton Tapestry Hotel (Under Construction) - According a Market Feasibility Study for the hotel and waterpark, produced by Hotel & Leasure Advisors in January 2024, these two projects, which are under construction at the northernmost segment of the HoFV campus. The waterpark will be a fully enclosed structure of approximately 85,000 SF, including 2,800 SF of retail space and 2,100 SF of arcade space. When completed, the waterpark had been projected to attract an estimated 115,953 visitors during the 2025 calendar year¹.

The Tapestry Hilton Hotel, which will be physically adjoined to the waterpark structure, has been planned to have 183 guest rooms, a 106-seat restaurant, a 5,000 SF ballroom and another 2,100 SF of breakout meeting room space.

It is important to note that the parking needs to be generated by this waterpark and hotel project were envisioned to be satisfied by the separate development of an 818-space parking garage to be developed on the Courage Parking Lot to the west of the waterpark and hotel development site. Originally planned for completion in 2025, the waterpark and hotel project has been halted indefinitely as of the third quarter of 2024. Plans for a parking garage on Courage Lot are also uncertain, but if the parking garage were to be developed as proposed, the number of on-site parking spaces would grow to 2,444 spaces.

4.2 **HoFV Campus Event Programming & Attendance Statistics for 2024**

Tables 2 summaries the various types of event programming staged at the five primary venues on the HoFV Campus in 2024. The table includes an approximate estimate of the numbers of attendees recorded for each event, the number of times each type of event occurred, and the span of month(s) and the approximate daily timeframe(s) during which each event, or series of events, were scheduled. In reality, it likely that some of the attendees of these events that traveled alone by vehicle, and others may have arrived at HoFV events by transit, Uber/Lift/Tax, or simply on foot, but for the purposes of this parking impact analysis, DESMAN has adopted the assumption that all the attendees of the various HoFV event held in 2024 arrived by a private vehicle occupied by at least two people.

Given this assumption, in theory only six of the 2024 HoFV events (i.e., listed with bold text on table 2), attracted quantities of attendees, that possibly produced volumes of parkers that exceeded the available supply of existing parking on the HoFV campus. In 2024, only the Pro Football Hall of Fame NFL Game, NFL Player Enshrinement Event, Tacos & Tequila Music Festival, and the series of regional and champion football

Canton, OH Hall of Fame Village Parking and Transit Study Project # 51-23126

¹Source: Market Feasibility Study for the Proposed Tapestry Hotel and Hall of Fame Village Indoor Waterpark Report, by Hotel & Leisure Advisors dated January 8, 2024 and Commissioned by Lieef Real Estate Energy Partners, LLC.



Table 2 – Summary of Attendance Statistics for Major Events held at the HoFV Campus in 2024

Maximum	Maximum Approx. Avg. Estimated Event Event Event Calendar Dates		Event	Typical Event:	
HoFV Campus Event Locations Venue			ndar Dates		
Seating	Attendance	Event	No.	Month(s)	Start Times-Timeframes-Durations
Tom Benson Hall of Fame Stadium 23000					
Woman's Football Alliance	2000	1000	2	Jul.	5:30p- 10:00p, 12:30p - 9:00p
Royal Hanneford Circus	1400	700	3	Jul.	5:00p -10:0p0, 10:00a - 10:00p, 10:00a - 8:00p
Cruisin & Groovin Festival	1400	700	2	Jul.	5:00p - 11:00p, 11:00a - 11:00p
Bert Kreischner Comedy Festival	1000	500	1	Jun.	4:00p - 10:00p
HoFM - Hall of Fame Game *	18000	9000	1	Aug.	8:00 - 11:00p
HoFM Enshrinement Ceremony *	13000	6500	1	Aug.	8:00a - 11:00p
HoFM Concert Weekend - Carrie Underwood	1500	750	1	Aug.	12:00p - 11:00p
Black College Football Game Classic	1800	900	1	Aug.	10:00a - 8:00p
Tacos & Tequila Music Festival *	6000	3000	1	Sept.	11:00a - 11:00p
OHSAA Championship Div. II *	5000	2250	1	Dec.	7:00p
OHSAA Championship Div. I, III & VII *	5500	2475	3	Dec.	12:00p, 3:00p, 9:00p
OHSAA Championship Div. IV, V & VI *	4800	2160	3	Dec.	12:00p, 3:00p, 7:00p
Forever Lawn Sport Complex 2000					
CAU Soccer Practice	50 - 200	100	89	FebJune	6:00p - 7:30p, 8:00p or 9:00p
McKinley Track Practice/Meets	50	25	44	Apr May	3:00p - 5:30p M-F
Other Activities	100 - 150	75	4	Apr May	9:00a - 12:00p, 1:00p - 5:00p, 12:00p - 12:00p
McKinley Band Practice	100	50	12	May - Jul.	5:00p - 8:00p, 9:00a - 2:00p
McKinley Football Practice	100, 150	75	60	Jun Nov.	8:00a - 1:00p Wknd, Summer
Ohio Lacrosse Showcase	250	125	2	Jul.	8:00a - 5:00p
H.S. Soccer Related	50 - 150	75	28	Aug Oct.	3:00p - 5:00p or 7:30p
McKinley Football Practice	100 - 150	75	55	Aug Nov.	3:00p - 5:30p M-F
Center for Perfromance 1600					
Canton Akron United Force Soccer Practice	150	75	5	Mar.	6:00p - 8:00p
Junior Achievement	2000	1000	1	Mar.	9:00a - 4:00p
Kickin' Cover Bands Weekend	1500	750	2	Mar.	5:00p - 10:00p
Meet Master Gymnastics	400 - 600	300	2	Mar.	8:00a - 5:00p, 10:00p
Déco Crete Expo	1000	500	1	Mar.	12:00p - 11:00p
Canton Akron Ultimate Association (Frisbee)	100	50	4	Mar Apr.	7:00p - 9:00p
Home & Garden Show	3000	1500	6	Apr.	12:00p - 11:00p
VAC Basketball Tournament	500 - 600	300	2	Apr.	8:00a - 7:00p, 9:00p
Under Armour National Camp	250	125	2	Apr.	8:00a - 3:00p Sa- Su
Nick Zingale Indoor Soccer Field Rental	75	37.5	41	Apr Dec.	8:00a - 9:00a Sundays
HOFV Wellness EXPO	1500	750	1	Oct.	10:00a - 6:00p
Vino at the Village	500	250	1	Nov.	1:00p - 5:00p
Zimmerman Symphony Hall 1600					
CSO Concert and CYO Concert	1200 -1500	750	11		2:00p - 9:00p, 3:00p - 7:00p, and 7:00p - 9:00p
Masters Works & POPS Concerts	750 -1400	700	5		7:30p - 9:30p
CSO and CYO Rehearsals	50 - 200	100	34	Mar Jun.	7:00a - 5:00p, 2:00p - 9:00p, 4:00p - 11:00p
Canton Symphony Orchestra Board Meeting	25	13	10	Mar Dec.	12:00p - 1:00p
Canton McKinley High School 2400					
OHSAA Swim/Dive Champ - Natatorium	1000	500	4	Feb.	8:00a - 9:00p

^{*} Denotes the only HoFV Events held in 2024 that theoretically produced parking needs that exceeded the existing supply of parking spaces on the HoFV Campus.

games hosted by the **Ohio High School Athletic Association (OHSAA)** produced per event attendance figures that possibly could trigger a need for additional parking at remote sites with accompanying shuttle services arrangements.

It is commonly understood that the **Pro Football Hall of Fame NFL Game** and the **NFL Player Enshrinement Event,** regularly produces quantities of parkers that surpass the HoFV's on-campus parking supply. The spillover demand for parking has routinely been directed to the Stark County fairgrounds where free bus



shuttle service to and from the HoFV campus is provided. However, as previously mentioned, the overall volume of spillover parkers that are usually directed to park at the fairgrounds has regularly been reduced, to a significant degree, by the fact that about 2,000 parkers have usually been able to find off-campus parking spaces at various nearby locations surrounding the HoFV campus (i.e., namely the Stadium Park Lot, the Mercy - Harrison Professional Building Lot, and often at the many private residential and commercial properties all withing walking distance to the HoFV campus).

In contrast and despite the fact that **Tacos & Tequila Music Festival** held on a Saturday in September of 2024, and the **Ohio High School Athletic Association's (OHSAA) championship football playoff series** held annually in early December also generated fairly high volumes of attendees, neither of these events triggered a need to secure additional off-campus parking at remote locations where shuttle service to and from the HoFV campus would be required.

The **Tacos & Tequila Music Festival** was the all-day attracted an estimated 6,000 attendees and if one assumes that all attendees arrived in vehicles that were each occupied by two or more attendees, the festival generated a need for at most 3,000 parking spaces. Assuming this calculation was reasonable, the overall number of vehicles likely to have been generated by the event were able to find parking on the HoFV campus, or at the nearby locations named above that are within walking distance to the, the HOFV campus.

The same is true for the **Ohio High School Athletic Association's (OHSAA)** championship football playoff series held annually in early December. In 2024, this series of seven divisional championship football games, which are traditionally held over three consecutive days, attracted a total of 15,300 attendees. The one game, held on Thursday evening, had 5,000 in attendance, and the three different games held on both Friday and Saturday respectively attracted combined totals of 5,500 and 4,800 fans. Historically, the per game attendance at these football games can vary depending on the size of each competing team's fanbase, and how far the fanbase has to travel to get to attend the game in Canton.

Additionally, because the game scheduled on Thursday begins at 7:30pm, and the three games scheduled on both Friday and Saturday start at 10:30am, 3:00pm and 7:30pm, crowds attending each game typically have plenty of time to vacate the parking facilities on the HoFV campus well before the attendees of a subsequent game begin to arrive. Furthermore, it is reasonable to assume that while some attendees (i.e., approximately 5 to 10%) travel by school, or charter buses to the games, and most of the rest of the attendees travel by private vehicle with two or more occupants. Based on these assumptions, the per game parking demand generated by these OHSAA Championship Games ranged between 2,100 and 2500 vehicles. This conclusion supports the finding that the existing supply of parking on, and within walking distance of, the HoFV campus has adequately addressed these OHSAA events without the need to secure additional off-campus parking at remote locations where shuttle service to and from the HoFV campus would be required.

While each of these three aforementioned major events have attracted large numbers of visitors to the HoFV campus, it is clear that the demand for parking that each has generated is unique and future events will likely have other program characteristics that generate different parking demand outcomes. Therefore, rather than trying to predict the amount of parking various types of events will need, DESMAN chose to focus on how many people arriving by private automobile might be accommodated at one time by the supply of parking on, and within walking distance of the HoFV campus.



As stated earlier, and noted on Table 1, there is a total of 1,869 parking spaces on the HoFV campus, and another 2,193 parking spaces within an acceptable walking distance from the HoFV campus. If one assumes that at all the HoFV event attendees arrive by private vehicles occupied by at least 2.5 people, the 1,869 on campus and the total ±4,000 parking spaces on and around the HoFV campus could respectively accommodate between 4,500 and 10,000 event patrons at one time without having to be concerned about shuttling parkers to and from any remote off-campus sites. This explains why, the only HoFM NFL game and the Enshrinement Ceremony, which have historically attracted between 12,000 and 20,000 attendees have been the only occasions when parking at, and bus shuttle service arrangements to and from, the Stark County Fairgrounds have regularly been needed.

5.0 Future Parking Demand Generated at the HoFV Campus

5.1 The Waterpark, Hotel and Proposed Parking Garage

The **Gameday Bay Indoor Waterpark & Hilton Tapestry Hotel** project was envisioned to become the primary year-round driver of visitor attendance growth at the HoFV campus for the foreseeable future. The plan to develop an 818-space parking garage on Courage Lot adjacent to the complex is essential to success of the family-oriented attraction. In late 2024 the construction of the waterpark and hotel was halted, and efforts to finalize and fund the construction of the parking garage ended.

While there remains to be a great deal of uncertainty as to when and how the waterpark, hotel and parking garage might be completed, for the purpose of providing some closure to this study effort, DESMAN was advised to proceed with this Parking and Transportation Study as if there were no stoppage to the efforts to complete these key projects as they were planned. The following addresses how the completion of waterpark, hotel and parking garage will impact when, how often, and under what circumstances a plan to provide remote off-campus parking with an accompanying shuttle service program may have to be activated at HoFV campus.

An in-depth study entitled the Market Feasibility Study for the Proposed Tapestry Hotel and Hall of Fame Village Indoor Waterpark ² completed in 2024 by Hotel & Leasure Advisors was provided to DESMAN by the Hall of Fame Resort & Entertainment Company (HoFRECo). The project information, market research, and operational performance forecast contained in this study have been heavily relied upon by DESMAN to arrive at the findings and conclusions contained in this report about if, and to what extent, a more formalized remote parking and transit shuttle service strategy will be needed by the HoFV in the future.

The pertinent information about the hotel and waterpark contained in the aforementioned study, and deemed to be relevant to this report includes the following:

The hotel will:

- be a Hilton Hotel branded property that will have 183 guest rooms,
- have a direct indoor connection between the hotel and the waterpark,
- have one three-meal restaurant that will seat 106 guests,
- have 7,100 SF of conference center space consisting of a 5,000 SF ballroom, and 2,100 SF of configurable meeting space,



- achieve an average stabilized week-long guest room occupancy of 78%, with occupancies of 80%, 90%, and 95% projected respectively for Thursdays, Fridays and Saturdays, and
- achieve an average stabilized monthly guest room occupancy of 84%, with the peak summer months
 of June and July both projected to achieve an average per month occupancy level of 90%, and with
 both August and the typical spring break month of March to achieve an average per month
 occupancy level of 85%, and
- occupancy will mainly be comprised of waterpark patrons but will also include visitors and patrons to the HoFM and other major special events staged throughout each year on the HoFV campus.
- most, if not all, hotel guests will arrive by private automobile, and they will require nightly parking.

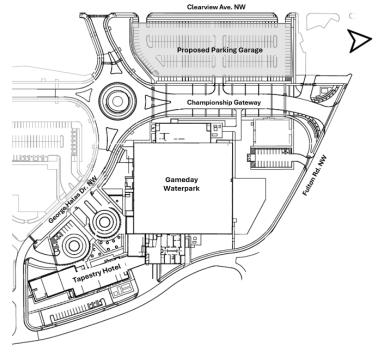
The waterpark will:

- be a 143,736 SF building, with 85,000 SF dedicated to the indoor waterpark attraction, locker rooms and entry area with the remaining area dedicated to mechanical/support and back of the house areas and laundry facility for that will be used by both the hotel and the waterpark.
- have a maximum public occupancy limit of 2,311 people
- attract patronage from three different market sectors that will include purchasers of waterpark/
 hotel packages, local seasonal passholders that will not stay at the hotel, and occasional single day
 pass customers from the region who may or may also not be attending on parties, visiting the HoFM
 or attending other events held on the campus, and
- most, if not all, waterpark patrons that are not staying at the on-campus hotel will arrive by private
 automobile, and they will require extended stay parking, but not overnight parking.

The Proposed Parking Garage:

The Market Feasibility Study for the Proposed Tapestry Hotel and Hall of Fame Village Indoor Waterpark did not include any information related to scope and feasibility of the proposed parking garage to be developed on the Courage Lot. The information that was provided to DESMAN was received from the HofreCo. The HofreCo defined the parking garage as an 818-space facility, that would displace the existing 243 spaces at the Courage Lot and thus produce a net gain of 575 parking spaces on the HoFV campus. Based on the size and physical dimensions of the Courage Lot, DESMAN is of the opinion that an estimated 960 parking spaces (859 garage spaces and 101 surface lot spaces) could be comfortably accommodated on the Courage Lot site.

Figure 10 – Hotel, Waterpark and Proposed Parking Garage Site Plan





DESMAN was not provided with any supporting information related to how the 818-space parking capacity of the garage was determined, however this planned capacity for the garage would comfortably accommodate the scope of the parking demand projected to generated by the waterpark and hotel during the peak summer season. The statistical analysis that follows generally summarizes the anticipated parking demand to be generated by the addition of the waterpark to the HoFV campus during a typical weekend and weekday during the peak summer season.

Table 3 – Summary of Anticipated Parking Demand to Generated by the Waterpark on a Typical Peak Season Weekday (Su-Th)

	Waterpark	Waterpark	Waterpark	Wkdy	Waterpark	Peak Period
	Occupant	Day	Wkdy	Waterpark	Patrons Per	Garage
All Waterpark User Groups	Percentages ¹	Capacity ¹	Usage %	Occupants	Vehicle	Parkers
Tapestry Hotel Guests	28.8%	612	72%	442	3.2	138
Doubletree Hotel Guests	14.4%	306	72%	221	3.2	69
Quarterly Pass Holders	12.4%	264	72%	190	3.2	59
Local Residents/Event Visitors	44.4%	944	72%	681	3.2	213
All Waterpark Users	100.0%	2125	72 %	1534	3.2	479

Table 4 – Summary of Anticipated Parking Demand to Generated by the Waterpark on a Typical Peak Season Weekend (Fr - Sa)

All Waterpark User Groups	Waterpark Occupant Percentages ¹	Day	Waterpark Wknd Usage %	Wknd Waterpark Occupants	Waterpark Patrons Per Vehicle	Peak Period Garage Parkers
Tapestry Hotel Guests	28.8%	612	93%	566	3.2	177
Doubletree Hotel Guests	14.4%	306	93%	283	3.2	88
Quarterly Pass Holders	12.4%	264	93%	244	3.2	<i>7</i> 6
Local Residents/Event Visitors	44.4%	944	93%	<i>87</i> 3	3.2	<i>27</i> 3
All Waterpark Users	100.0%	2125	93%	1966	3.2	614

The above peak season parking demand calculation was produced from key data contained in **The Market Feasibility Study for the Proposed Tapestry Hotel and Hall of Fame Village Indoor Waterpark**¹ completed in 2024 by Hotel & Leasure Advisors (H&LA). That study indicated that the maximum capacity of 2,125 people would be able to occupy the Waterpark at one time. This study indicated that the sources of waterpark patron demand would be derived from the Proposed Tapestry Hotel and the Downtown Doubletree Hotel (43.2% combined), Quarterly Season Pass Holders (12.4%), and by Local Residents and HoFV Event Patrons (44.4% combined). The other key facts extracted from H&LA's study were that the stabilized occupancy of the Waterpark during the peak summer season is projected to be 72% on weekdays and 95% on weekends. Using these same waterpark patronage assumptions, DESMAN was able to estimate that it would generate demand for up to approximately 479 parking spaces on weekdays and 614 parking spaces on weekends during the peak activity periods of the summer season.

Based on the above calculations it is reasonable to conclude that the propose 818-space parking garage to be developed at the Courage Lot could be expected to have between 204 and 339 parking spaces respectively



available to serve other event programming being staged elsewhere at the HoFV campus during typical summer season weekends and weekdays.

More importantly, this calculation reveals that the proposed 818-space garage has been sized to not only fully accommodate the growth in parking demand expected to be generated by the Waterpark, but also to nearly replace the loss of the 243 Courage Lot spaces to be displaced by the parking garage project.

Lastly, it is important to point out that the typical Waterpark patronage assumptions noted above will likely decline whenever major all-encompassing HoFV events like the Pro Football Hall of Fame Game and Enshrinement week are scheduled. Season pass holders from the region and local area residents that periodically visit the Waterpark will likely opt to avoid the venue. If and when this happens, even more of the proposed parking garage capacity will be available to serve such major events.

6.0 Park-n-Ride Shuttle Program Support for HoFV Campus Events

6.1 Current Park-n-Ride Shuttle Program

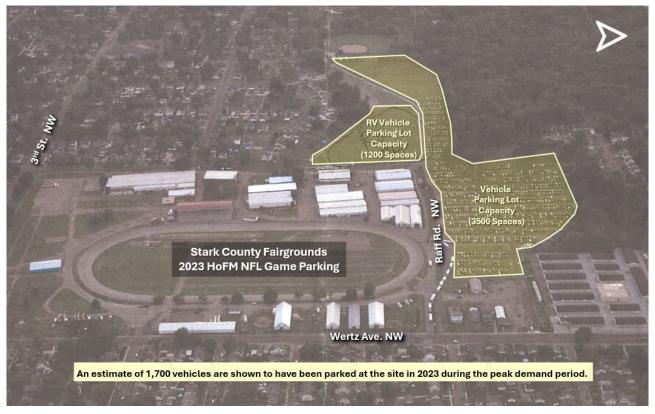
SARTA, Stark County's public transit operator, provides shuttle services to and from remote parking arranged at the Stark County Fairgrounds for the two largest annually held events staged at the HoFV campus, namely the NFL Pro Football Hall of Fame Game, and the HoFM Enshrinement Ceremony. These two events are held on Thursday evening and Saturday afternoon of the Enshrinement Week, a four-day series of event programming held at the HoFV campus at the beginning of August each year. Throughout the week local, regional, and out-of-state visitors flock to the HoFV campus to participate in a broad array of specially created daily event programming staged throughout the campus, to tour the HoFM, and to attend a special evening music concert during the week. However, the NFL Football Game, and Enshrinement Ceremony draws the largest surges of crowds and vehicular traffic. These two events produce parker volumes that far exceed the available supply parking on the HoFV campus and at nearby locations within walking distance to the HoFV campus. The spillover parking demand has regularly been accommodated at a remote off-campus site. That site has historically been the Stark County Fairground.

These two events also attract large contingents of media officials, VIP officials, media and staging production equipment and vehicles which must be accommodated on the HoFV campus in a way that restricts the usage of some normally available on-site parking facilities. The popularity of the NFL teams selected each year to play in the Hall of Fame Game, and the proximity of the City of Canton to the cities where the football teams are from, has proven to be a key contributor to volumes of visitors and vehicles drawn to the HoFV campus for these yearly events.

To address this issue, under a long-standing arrangement among the HoFM, HoFV, SARTA and the Stark County Fairground, part of the fairground property has traditionally been utilized as a remote Park-n-Ride site whenever needed. However, to date this such Park-n-Ride arrangements have only been necessary on the dates when the HoFM NFL game and the enshrinement ceremony have been held. The two figures that follow are aerial images of parking accommodations and shuttle bus staging at the fairgrounds in 2023. While no actual shuttle bus service ridership figures from 2023 were provided, since it has been estimated that approximately 1,700 vehicles were parked at the fairgrounds in 2023, one could assume that with 3.2 occupants in every parked vehicle, perhaps as many 5,440 event patrons had to be shuttled to and from the HoFV campus.

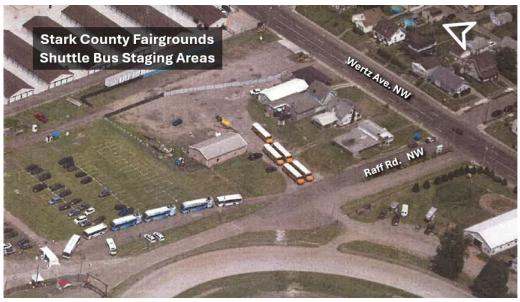
DESMAN-

Figure 11 – Aerial Image of the Park-n-Ride Accommodations at the Stark County Fairgrounds for the 2023 HoFM NFL Game



Provided by the HoFM.

Figure 12 – Aerial Image of the Shuttle Bus Staging Area at the Stark County Fairgrounds for the 2023 HoFM NFL Game



Provide by the HoFM.



6.2 Park-n-Ride Shuttle Route Alignment

Figure 13 depicts the Shuttle Bus service between the HoFV Campus and the Stark County fairgrounds. Inbound buses (traveling from the fairgrounds to the HoFV Campus, (shown as the yellow line on the Figure) turn left from Raff Road NW to Wertz Avenue and travel north across 13th Street NW, where Wertz turns to the west and becomes Parkway Street NW. Buses turn left from Parkway onto Lakeside Avenue NW and then travel three blocks north on Lakeside Avenue before turning right on Helen Place NW. Inbound buses drop off passengers along the southern side of Helen Place where it intersects with Harrison Avenue NW, on the south side of the McKinley High School complex.

The outbound buses (traveling from the HoFV Campus to the fairgrounds, (shown as the red line) proceed south along Harrison Avenue NW and then turn westbound on to 13th Street NW and then turn southbound on to Broad Avenue NW and then turn west on to 7th Street NW and proceed to Raff Road NW, the entrance to the Fairgrounds. The inbound and outbound bus routes are only about 1.6 and 1.3 miles, respectively and the walking distance from Helen and Harrison shuttle bus drop-off and pickup location to the nearest entrance to Tom Benson Stadium, where both the HoFM NFL Game and the Enshrinement Ceremony are held, is about 1/3 mile.

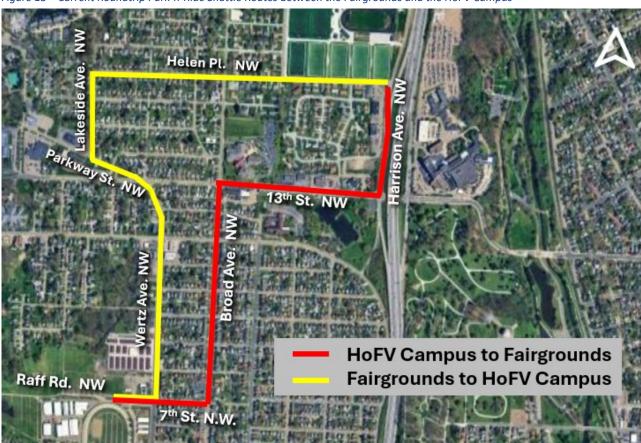


Figure 13 – Current Roundtrip Park-n-Ride Shuttle Routes between the Fairgrounds and the HoFV Campus



6.3 **Current Shuttle Service Plan**

While the Shuttle Bus Service Plan has evolved over the years, the prevailing plan of operations for the dates when NFL game day and the Enshrinement Ceremony are held, begins at 7:00 AM on both days and continues to run until one hour after the end time of each event. The NFL Game shuttles on Thursday night traditionally begins at 8:00 PM and runs until the game ends, usually between 11:00 and 11:30 PM. The Enshrinement Ceremony shuttles runs from 12:00 Noon to 2:30 PM. Typically a concert follows the Enshrinement Ceremony on Saturday evening which results in the day's events ending around 11:00 PM like the Thursday evening schedule. If and when no concert is planned after the Enshrinement Ceremony the shuttle service operations would end between 4:00 and 5:00 PM on Saturday afternoon.

6.4 Shuttle Service Operational Details

Shuttle buses for these major event days have historically been provided by both SARTA and the Petermann Bus Service Company. The buses deployed by SARTA have usually been the standard 45-passenger public transit buses, while Petermann Company has provided standard 83-passenger school buses. Two hours before the start of each day's event day 20 SARTA buses and 8 Petermann buses are scheduled for the day long service. in operation, bringing to 28 the number of buses in operation. Twelve vehicles are parked at the Fairgrounds shortly after the event begins and remain there until service starts to ramp up near the end of the event (for the football game, service begins to ramp up in the third quarter), so that all 28 buses are in operation by the time the event has ended. With the addition of 20-25 vehicles, a total of more than 50 vehicles are in operation for the last 1-2 hours of service, or until all attendees have been returned to their vehicles.

The travel time between the fairgrounds and stadium is about five minutes each way, or ten minutes round trip. However, with the addition of staging time and passenger loading and unloading, average actual round trip running time could be 20 minutes or more. The buses operate in "load-and-go" mode throughout each day, but during lower ridership periods buses wait at the loading point at each end of the trip until another bus arrives behind it, then leaves to complete the trip to the other end of the line. During the busy pre- and post-event periods, vehicles line up in a staging area for loading and depart as soon as they are fully loaded. During these peak periods, more than one vehicle per minute typically leaves each location. Lastly, the event shuttle service to and from the HoFV campus is provided free of charge to all customers, but there is a fee charged for parking at Fairgrounds and the parking revenue generated is shared between the Fairgrounds and the HoFM (which uses the income to off-set the expenses it incurs to provide the shuttle services).

6.5 **Shuttle Service Operating Expenses and Compensation**

Petermann Transportation Company is a private firm, so their expenses for operating in such a shuttle service mode as they provide to the HoFM are unknown. However, the HoFM reported that in 2023 it compensated the Petermann Company at the rate of \$75.00 per Bus Revenue Hour for operating buses in the shuttle service. This translates to approximately \$600.00 per hour for eight buses, or \$12,600 per day for operating the eight buses for 16 hours (7:00 AM to 11:00 PM).

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¹ Bus-revenue hours are the hours that the bus is in operation on the route – traveling between the two sites, loading or unloading passengers, or waiting to go back into operation during the event. It excludes the time that Petermann operators spend inspecting their vehicles before starting service and driving from their depot to the fairgrounds before the event, and then back to the depot after the event.



SARTA does not track their expenses related to operating the HoFM shuttle service, nor has it charged the HoFM for providing the necessary shuttle service in past years. However, the National Transit Database (NTD) is an information source that WSP relied upon to obtain insights related to SARTA's expenses for operating its fixed-route bus service. This information was used to develop an order of magnitude estimate of their probable expenses for operating the shuttle service. However, using this data to estimate these expenses is inexact, in part because all SARTA shuttle buses are operated by drivers working at overtime wage rates. WSP estimates that, based on 2022 NTD data (the most recent data publicly available), SARTA's per busrevenue hour operating expense for the shuttle service is about \$75.47. The calculation of revenue hours of service and operating expenses for the shuttle service is shown in Table 5.

Table 5 – Basic Calculation of Probable Big Event Shuttle Service Operating Cost prepared by WSP

Estimate of a Typical Big Event Shuttle Service Expenditure

3000 Vehicles Parked Off-Site

2.5 Person Per Vehicle

7500 Passengers (Each Way)

- 2 Hours of Services before an Event
- 3.5 Hours Per Event
 - 1 Hours after Event
 - 1 Reporting Time (30-minutes Before & After Event)
- 7.5 Hours of Service
- 45 Bus Passenger Capacity
- 4 Bus Round Trip Per Hour (15-minute Headway)
- 42 Buses Required to Clear Passenger in One Hour
- 3 Spare Buses (5% Spare Ratio)
- 45 Total Buses Required
- 338 Sevice Hours Required
- \$25,350 Operating Expenses at \$75.00 Per Service Hour



For a smaller event in which up to 1,800 cars would be parked off site and 4,500 passengers transported to and from the event site, 27 vehicles would be required, at a cost of about \$15,000. These calculations are shown in Table 6.

Table 6 - Basic Calculation of Probable Small Event Shuttle Service Operating Cost prepared by WSP

Estimate of a Typical Small Event Shuttle Service Expenditure

- 1800 Vehicles Parked Off-Site
 - 2.5 Person Per Vehicle

4500 Passengers (Each Way)

- 2 Hours of Services before an Event
- 3.5 Hours Per Event
 - 1 Hours after Event
 - 1 Reporting Time (30-minutes Before & After Event)
- 7.5 Hours of Service
- 45 Bus Passenger Capacity
- 4 Bus Round Trip Per Hour (15-minute Headway)
- 25 Buses Required to Clear Passenger in One Hour
 - 2 Spare Buses (5% Spare Ratio)
- 27 Total Buses Required
- 203 Sevice Hours Required
- \$15,225 Operating Expenses at \$75.00 Per Service Hour

6.6 An Evaluation of Other Potential Park-n-Ride Shuttle Service Site Locations

While the Stark County Fairgrounds has historically been utilized as Park-n-Ride Service Shuttle Site for the two main events of HoFM Enshrinement Week, the fairgrounds site is usually unavailable during the final week of August leading up to Memorial Day when the annual Stark County Fair is held. Additionally, since the portion of the property typically used for parking at the fairgrounds is unimproved, the property would not be unusable during much of the rainy season during the early spring and fall.

The following provides a brief summary of the factors and issues that have to be considered should any of the other earlier referenced potential sites were to be considered as alternative Park-n-Ride Shuttle Sites should the need arise.

Stadium Park Parking Lot & Tennis Courts

Although the City owed Stadium Park Lot is not considered a Park-n-Ride Shuttle site, it is clear that the HoFM and the HoFV will need to more frequently seek the City's approval to have the 383 parking spaces at the site devoted to accommodating the spillover parking demand generated by large special events staged at the HoFV campus. Given this prospect, it would be in the City's best interest to establish some guidelines and terms as to when the use of the Stadium Park parking lot could serve the HoFV campus. Doing so would help both entities plan for when and how the park facility will be used, and how the cost of such operations could be covered.



Other Scatter Parking Sites along Stadium Park Drive and at the McKinley Memorial

While the three small parking areas located along Stadium Park Drive and depicted earlier on Figure 4 together comprise 162 parking spaces, these scattered lots are quite a walking distance from the HoFV campus and establishing a shuttle bus route to serve these sites would not be efficient or cost effective. However, these sites might possibly be utilized as parking locations for event staff or service personnel who ordinarily might need to park on the HoFV campus. Such event support personnel would only need to be transported to the HoFV campus when they arrive well before and after a big event ends, thus negating the need for a continually circulating shuttle.

Conversely, the two parking areas at the McKinley Memorial site and Library, together have 233 spaces in the same immediate vicinity so only one shuttle drop-off and pickup stop would be needed and a shuttle bus route to and from the HoFV campus could be more direct and efficient. However, these sites, like the other Stadium Park sites, might best serve as a parking location for HoFV event support personnel.

The City's Four Downtown Parking Facilities

The City of Canton owns and operates the 615-space Cornerstone Parking Deck, the 390-space Millenium Parking Deck, the 42-space Rex Avenue Parking Lot and the 29-space Walnut Avenue Parking Lot which collectively it might want to offer as would as potential Park-n-Ride Shuttle facilities. However, the two parking lots are too small to be used as special event Park-n-Ride sites, and while the parking capacities of the two deck facilities are substantial, the logistics of effectively running a Shuttle Service between these downtown facilities and the HoFV Campus would be riddled with problems.

These parking decks in downtown Canton are a minimum of 2.5 miles from the HoFV campus, twice as far as the Fairgrounds. This greater distance, combined with the likely need to make stops at both sites in the downtown area, would increase the round-trip travel time for a shuttle route to 25-30 minutes, nearly double the time required to serve the Fairgrounds. This additional travel time would inconvenience riders and greatly increase – nearly double – the potential cost of operating the shuttle service compared to a shuttle serving the Fairgrounds. Additionally, there would likely be some challenges providing proximate and ample staging areas near the garages for shuttles buses to load and unload riders.

Malone University

Similar to the Fairgrounds, the Malone University campus, located just over a mile from the HoFV campus, has a substantial amount of surface parking, and a significant share of parking is often underutilized particularly during evenings and weekends. Move over, all of the university lots are paved, striped, and well-lit, and unlike the parking at the Stark County Fairgrounds, the University parking could be used without complication after dark and throughout any inclement weather seasons. Additionally, large shuttle buses would easily be able access some of the largest lots on the campus and the larger lots each have ample area to set up bus drop-off and pickup zones.

The large 455-space lot, depicted earlier in Figure 8, and situated on the western edge of the campus appears to only be used whenever special events happened to be staged at the adjacent Johnson Center for Worship. Given the lot's distance from the core of campus, it might be possible under certain circumstances for the HoFV to negotiate an agreement that would allow this particular lot to be used as a Park-n-Ride Shuttle site even during the normal academic programming at the University.



Stark County Fairgrounds

The parking area at the Stark County Fairgrounds remains the most available, viable, and operationally suitable remote Park-n-Ride Shuttle site available to serve the HoFV. No other site, or collection of sites, can come close to accommodating the amount of parking available at the fairgrounds, and while it would be beneficial to add more site lighting, and make the drive aisles and open field parking more operationally sustainable for year-round use, the cost to undertake such improvements clearly cannot be justified given how little the use of the site has be warranted.

7.0 Conclusions

Based on what is currently known about the nature, scope and timing of the special event programming at the HoFV Campus, DESMAN has concluded that for now only the annually held HoFM NFL Football Game and Enshrinement Ceremony generate levels of parking demand that exceed the present supply of parking on the campus and within a reasonable walking distance to the campus.

Additionally, it is our finding that the scope and nature of the added parking demand to be generated by the eventual completion and opening of the Waterpark and Hotel complex will not increase the likelihood that the currently limited Park-n-Ride Shuttle program will be need to be expanded or substantial altered, as long as the proposed 818-space parking garage is developed at the Courage Lot as planned.

Resolutions



Stark Area Regional Transit Authority

Resolution #	, 2025
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A Resolution To Dispose Of Obsolete And Unusable Assets

WHEREAS, this resolution authorizes the Executive Director/CEO to dispose of obsolete and unusable assets; and

WHEREAS, there are a total of two (2) obsolete or unusable assets to be disposed of including the following;

Asset ID	Purchase date	Asset Description	Purchase Price	Fully Depreciated?
03548	1/1/2008	REFRIGERATION STATION	\$5,483.40	Yes
99041	4/1/1999	RECYCLE, AIR CONDITIONING	\$2,955.00	Yes

NOW, THEREFORE, BE IT RESOLVED by the Stark Area Regional Transit Authority Board of Trustees, that the Executive Director/CEO has the authority to dispose of these assets.

Date		
Board President		
Secretary-Treasurer		

Stark Area Regional Transit Authority 1600 Gateway Blvd SE Canton, Ohio 44707 (330) 477-2782









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